

Department of Agriculture - Regional Field Office No. 02 Annual Procurement Plan for F.Y. 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Goods and General Support Services									4,389,263,760.00	4,246,063,760.00	143,200,000.00	
	A.1. General Admin. and Support Services									54,580,000.00	54,580,000.00	-	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	54,280,000.00	54,280,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Printing and binding & advertising services/production of AVPs	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	300,000.00	300,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials									4,190,963,760.00	4,190,963,760.00	-	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE available at PS	Rice Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	100,000.00	100,000.00		Supply of common office supplies procured from DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE not available at PS	Rice Program	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	780,000.00	780,000.00		Supply of common office supplies procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Fuel, Oil and lubricants	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	510,000.00	510,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural supplies								GoP	4,189,573,760.00	4,189,573,760.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	Hybrid Seeds (436,100 bags @ 15kg/bag)	Rice Program	NO	Competitive Bidding	1st quarter 2024				GoP	2,180,500,000.00	2,180,500,000.00		
	Ameliorant/Organic Fertilizer (100,481 ha)	Rice Program	NO	Competitive Bidding	1st quarter 2024				GoP	200,962,000.00	200,962,000.00		
	Biofertilizer (200,962 ha)	Rice Program	NO	Competitive Bidding	1st quarter 2024				GoP	301,443,000.00	301,443,000.00		
	Inorganic Fertilizer (434,696 ha)	Rice Program	NO	Competitive Bidding	1st quarter 2024				GoP	1,477,966,000.00	1,477,966,000.00		

	Certified Seed Reserved 729,020 kg	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	27,702,760.00	27,702,760.00		
	Pesticides									
	110 L - Bactericide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	175,000.00	175,000.00		
	175 Kg - Fungicide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	275,000.00	275,000.00		
	160 kg - Rodenticide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		
	200L - Insecticide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		
	A.3. Equipment						143,720,000.00	520,000.00	143,200,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office equipment not available at PS	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	400,000.00	400,000.00		Supply of common office equipment procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- IT equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	120,000.00	120,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural and Forestry Equipment/Water Supplies Systems					GoP	143,200,000.00	-	143,200,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	1 unit - Soil Mobile Clinic	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	2,000,000.00		2,000,000.00	
	1 unit - AgrInfoCaraVAn	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	2,000,000.00		2,000,000.00	
	1 unit - Combine Harvester	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	2,500,000.00		2,500,000.00	
	13 units - 4WD Tractor with complete accessories	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	17,600,000.00		17,600,000.00	
	21 units - Hauling Truck	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	48,000,000.00		48,000,000.00	
	16 units - Recirculating Dryers	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	39,200,000.00		39,200,000.00	
	12 units - Palay Seeder	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	20,400,000.00		20,400,000.00	
	104 units - Pumps and Engine	Rice Program	NO	Competitive Bidding	1st quarter 2024	GoP	11,500,000.00		11,500,000.00	
	B. Infrastructure Projects						170,194,000.00	-	170,194,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Construction of Bldgs./ other facilities	Rice Program	NO	Competitive Bidding	1st quarter 2024	GoP	7,500,000.00	-	7,500,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	15 units - Palay/Machinery Shed						7,500,000.00		7,500,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	Rice Program	NO	Competitive Bidding	1st quarter 2024	GoP	33,936,000.00	-	33,936,000.00	Repair and maintenance of existing facilities
	4 units - Small Water Impounding Projects (SWIP)						26,638,000.00		26,638,000.00	
	2 units - Diversion Dam (DD)						7,298,000.00		7,298,000.00	

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310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Fuel, Oil and lubricants	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	402,000.00	402,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Agricultural supplies						743,236,000.00	743,236,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	106,624 bags - GM Hybrid Yellow Corn Seeds	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	639,743,000.00	639,743,000.00		
	69,230 bundles - Cassava Planting Materials	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	4,500,000.00	4,500,000.00		
	Inorganic Fertilizers	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	80,152,000.00	80,152,000.00		
	36,000 bags - Complete Fertilizer	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	3,000,000.00	3,000,000.00		
	10,344 bottles - Agricultural chemicals (Insecticide)	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	1,250,000.00	1,250,000.00		
	50,000 sachets - Agricultural chemicals (Rodenticide)	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	6,110,000.00	6,110,000.00		
	200,000 packs - Bio-N Production	Corn Program	NO	Direct Contracting	1st quarter 2024	GoP				
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,481,000.00	8,481,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
							160,080,000.00	130,000.00	159,950,000.00	
	A.3. Equipment									
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Agricultural and Forestry Equipment/Water Supplies Systems	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	159,950,000.00		159,950,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	15 units - Four-Wheel Drive Tractor						45,000,000.00		45,000,000.00	
	6 units - Forage Chopper						9,000,000.00		9,000,000.00	
	2 units - Double Row Corn Planter						1,700,000.00		1,700,000.00	
	10 units - Combine Harvester						21,000,000.00		21,000,000.00	
	1 unit - Light Cargo Truck						2,100,000.00		2,100,000.00	
	7 units - Hauling Truck (drop side)						15,400,000.00		15,400,000.00	
	1 unit - Hauling Truck (wing-van)						7,000,000.00		7,000,000.00	
	5 units - Feed Mill						10,000,000.00		10,000,000.00	
	5 units - Cassava Granulator						1,250,000.00		1,250,000.00	
	20 units - Solar Bubble Dryer						4,000,000.00		4,000,000.00	
	315 units - Open Source Pumps						31,500,000.00		31,500,000.00	
	10 units - Mobile Solar Powered Irrigation						12,000,000.00		12,000,000.00	

310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Other equipment	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	130,000.00	130,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
							10,200,000.00	-	10,200,000.00	
	B. Infrastructure Projects									
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Construction of Bldgs./ other facilities	Corn Program	NO	Competitive Bidding	1st quarter 2024	GoP	10,200,000.00	-	10,200,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	1 unit - Silage Silo (Bunker-Type)						3,000,000.00		3,000,000.00	
	9 units - Multi Crop Drying Pavement						7,200,000.00		7,200,000.00	
							9,364,000.00	9,364,000.00	-	
	C. Consulting Services									
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- management and related technical services	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,864,000.00	8,864,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Professional services	Corn Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
						TOTAL	926,145,000.00	755,995,000.00	170,150,000.00	
							79,155,000.00	59,455,000.00	19,700,000.00	
	A. Goods and General Support Services						4,880,000.00	4,880,000.00	-	
	A.1. General Admin. and Support Services									
310101100004000 310103100004000 310201100004000 310202100003000	- Electricity Services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,040,000.00	1,040,000.00		Power supply for offices and research facilities
310101100004000 310103100004000 310201100004000 310202100003000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,650,000.00	1,650,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
310101100004000 310103100004000 310201100004000 310202100003000	- Water services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	940,000.00	940,000.00		Domestic Water Supply

310101100004000 310103100004000 310201100004000 310202100003000	- Printing and binding & advertising services/production of AVPs	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,250,000.00	1,250,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials						54,575,000.00	54,575,000.00	-	
310101100004000 310103100004000 310201100004000 310202100003000	- CSE not available at PS	HVCDP	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		Supply of common office supplies procured outside DBM-PS
310101100004000 310103100004000 310201100004000 310202100003000	- Fuel, Oil and lubricants	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	200,000.00	200,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100004000 310103100004000 310201100004000 310202100003000	- Agricultural supplies	HVCDP	YES	Competitive Bidding	4th quarter 2023	GoP	49,025,000.00	49,025,000.00	-	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	Vegetable Seeds (24,354 kilograms of assorted seeds)						23,681,000.00	23,681,000.00		
	Planting Materials (125,500 pcs of assorted planting materials)						3,400,000.00	3,400,000.00		
	Fertilizers - 13,774 packs @ 100g/pack - Organic Fert 5,000 packs @ 10g/pack - Foliar Fert (Boron) 3,333 liters - Liquid Fert Carageenan 108,000 kgs Inorganic Fertilizer (for Techno-demo) 6,600 liters Foliar Fert (Techno-Demo)						21,944,000.00	21,944,000.00		
310101100004000 310103100004000 310201100004000 310202100003000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	HVCDP	YES	Competitive Bidding	4th quarter 2023	GoP	5,100,000.00	5,100,000.00	-	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	3,334 pcs - Plastic Crates						2,000,000.00	2,000,000.00		
	216,667 pcs - Bagging Materials						1,000,000.00	1,000,000.00		
	434 pcs - Pallets						1,953,000.00	1,953,000.00		
	Red Onion						147,000.00	147,000.00		
	A.3. Equipment						19,700,000.00	-	19,700,000.00	
310101100004000 310103100004000 310201100004000 310202100003000	- Agricultural and Forestry Equipment/Water Supplies Systems	HVCDP	YES	Competitive Bidding	4th quarter 2023	GoP	19,700,000.00	-	19,700,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	5 units - Hauling Truck						12,200,000.00		12,200,000.00	
	2 units - Tractor						4,000,000.00		4,000,000.00	
	15 units - Multi-cultivator						2,500,000.00		2,500,000.00	
	10 units - Onion Seeder						1,000,000.00		1,000,000.00	

									101,750,000.00	96,000,000.00	5,750,000.00	
	B. Infrastructure Projects											
310101100004000 310103100004000 310201100004000 310202100003000	- Construction of Bldgs./ other facilities	HVCDP	NO	Competitive Bidding	1st quarter 2024			GoP	96,000,000.00	96,000,000.00	-	Construction of seed storage warehouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	2 units - Onion Cold Storage								86,000,000.00	86,000,000.00		
	3 unit - Packaging house facility/Consolidation shed								9,000,000.00	9,000,000.00		
	1 unit - Coffee mechanical/Cacao dryer								1,000,000.00	1,000,000.00		
310101100004000 310103100004000 310201100004000 310202100003000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	HVCDP	NO	Competitive Bidding	1st quarter 2024			GoP	5,750,000.00	-	5,750,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	5 units - Spring Development Project								3,750,000.00		3,750,000.00	
	2 units - Solar Powered Irrigation System								2,000,000.00		2,000,000.00	
									7,440,000.00	7,440,000.00	-	
	C. Consulting Services											
310101100004000 310103100004000 310201100004000 310202100003000	- other technical services or special studies	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	4,690,000.00	4,690,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
310101100004000 310103100004000 310201100004000 310202100003000	- Professional services	HVCDP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	2,750,000.00	2,750,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
									3,318,000.00	3,318,000.00		
	D. Other Maintenance and Operating Expenses											
310101100004000 310103100004000 310201100004000 310202100003000	- Other MOOE	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	3,318,000.00	3,318,000.00		
								TOTAL	191,663,000.00	166,213,000.00	25,450,000.00	
									115,385,779.70	44,685,779.70	70,700,000.00	
	A. Goods and General Support Services								92,435,779.70	44,685,779.70	47,750,000.00	
	A.2. Supplies and Materials											
310100000000000 310101100002000 310103100002000 310201100002000	- Laboratory supplies	Livestock Program	NO					GoP	24,899,779.70	24,899,779.70	-	Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
	Regents and kits	Livestock Program	YES	Competitive Bidding	4th quarter 2023			GoP	1,000,000.00	1,000,000.00		

	Disinfectant, Syringe, ASF Kits and Paraphernalia	Livestock Program	YES	Competitive Bidding	4th quarter 2023	GoP	23,899,779.70	23,899,779.70		
3101000000000000 310101100002000 310103100002000 310201100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Livestock Program	YES	Competitive Bidding	4th quarter 2023	GoP	67,536,000.00	19,786,000.00	47,750,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	Commercial Piglets - 4,500 heads						36,000,000.00		36,000,000.00	
	Swine Commercial Feeds						17,100,000.00	17,100,000.00		
	Artificial Insemination Supplies						2,686,000.00	2,686,000.00		
	Breeder Stocks (Cattle, Goat & Sheep)						11,750,000.00		11,750,000.00	
							22,950,000.00	-	22,950,000.00	
	A.3. Equipment									
3101000000000000 310101100002000 310103100002000 310201100002000	- Laboratory/technical/scientific equipment	Livestock Program	YES	Competitive Bidding	4th quarter 2023	GoP	13,700,000.00	-	13,700,000.00	Laboratory equipment for research purposes
	Semen Processing Facilities and Equipment for Genetic Improvement and Animal Diseases								13,000,000.00	
	Cryonic Ultralow Freezer								700,000.00	
3101000000000000 310101100002000 310103100002000 310201100002000	- Agricultural and Forestry Equipment/Water Supplies Systems	Livestock Program	YES	Competitive Bidding	4th quarter 2023	GoP	9,750,000.00	-	9,750,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Veterinary Ultrasound						1,000,000.00		1,000,000.00	
	Hammer Mill						1,000,000.00		1,000,000.00	
	Egg Incubator						500,000.00		500,000.00	
	Feed Mixer						150,000.00		150,000.00	
	LN2 Mother Tank						1,600,000.00		1,600,000.00	
	LN2 Field Tank						500,000.00		500,000.00	
	Manure Extractor						3,000,000.00		3,000,000.00	
	Hauling Truck (Pick-up)						1,500,000.00		1,500,000.00	
	Weighing Scale						500,000.00		500,000.00	
							4,194,060.00	4,194,060.00	-	
	C. Consulting Services									
3101000000000000 310101100002000 310103100002000 310201100002000	- Professional services	Livestock Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,194,060.00	4,194,060.00		Professional services to provide assistance in the implementation of programs and research projects under DA
						TOTAL	119,579,839.70	48,879,839.70	70,700,000.00	
	A. Goods and General Support Services						15,766,000.00	12,366,000.00	3,400,000.00	
	A.1. General Admin. and Support Services						2,100,000.00	2,100,000.00	-	

310101100005000 310103100005000 310201100005000	- Catering, Training services and Rental of Motor Vehicles & Build/Structures	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,900,000.00	1,900,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
310101100005000 310103100005000 310201100005000	- Printing and binding & advertising services/production of AVPs	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials						10,266,000.00	10,266,000.00	-	
310101100005000 310103100005000 310201100005000	- CSE available at PS	Organic Agriculture	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	481,000.00	481,000.00		Supply of common office supplies procured from DBM-PS
310101100005000 310103100005000 310201100005000	- Fuel, Oil and lubricants	Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	955,000.00	955,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100005000 310103100005000 310201100005000	- Agricultural supplies	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,130,000.00	8,130,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
310101100005000 310103100005000 310201100005000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	700,000.00	700,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	1. Free Range Chicken (Breeder Stocks)							700,000.00		
	A.3. Equipment						3,400,000.00	-	3,400,000.00	
310101100005000 310103100005000 310201100005000	- Agricultural and Forestry Equipment/Water Supplies Systems	Organic Agriculture	YES	Competitive Bidding	4th quarter 2023	GoP	3,400,000.00	-	3,400,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Shredder Machine						800,000.00		800,000.00	
	Siever Machine						600,000.00		600,000.00	
	Light hauling vehicle						2,000,000.00		2,000,000.00	
	B. Infrastructure Projects						27,988,000.00	-	27,988,000.00	

310101100005000 310103100005000 310201100005000	- Construction of Bldgs./ other facilities	Organic Agriculture	NO	Competitive Bidding	1st quarter 2024				GoP	26,265,000.00	-	26,265,000.00	Construction of seed storage warehouses, greenhouses, nurseries, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Construction and Establishment of Organic Fertilizer Production Facility									5,000,000.00		5,000,000.00	
	Installation and Establishment of Greenhouse									3,600,000.00		3,600,000.00	
	Installation and Establishment of Rain Shelter									4,950,000.00		4,950,000.00	
	Construction and Establishment of Poultry House									2,500,000.00		2,500,000.00	
	Installation and Establishment of Poultry House									4,000,000.00		4,000,000.00	
	Construction and Establishment of Piggery House									2,215,000.00		2,215,000.00	
	Construction and Establishment of Seed Storage									4,000,000.00		4,000,000.00	
310101100005000 310103100005000 310201100005000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Organic Agriculture	NO	Competitive Bidding	4th quarter 2023				GoP	1,723,000.00	-	1,723,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	Construction and Establishment Solar Powered Irrigation System (SPIS)									1,723,000.00		1,723,000.00	
										6,785,000.00	6,785,000.00	-	
	C. Consulting Services												
310101100005000 310103100005000 310201100005000	- management and related technical services	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	2,000,000.00	2,000,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100005000 310103100005000 310201100005000	- other technical services or special studies	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	4,785,000.00	4,785,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
										2,952,000.00	2,952,000.00		
	D. Other Maintenance and Operating Expenses												
310101100005000 310103100005000 310201100005000	- Other MOOE	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	2,952,000.00	2,952,000.00		
									TOTAL	53,491,000.00	22,103,000.00	31,388,000.00	
	A. Goods and General Support Services									7,734,000.00	5,054,000.00	2,680,000.00	
	A.1. General Admin. and Support Services									1,664,000.00	1,664,000.00	-	

310101100008000 310103100009000 310201100008000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	NUPAP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,164,000.00	1,164,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100008000 310103100009000 310201100008000	- Printing and binding & advertising services/production of AVPs	NUPAP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials						2,990,000.00	2,990,000.00	-	
310101100008000 310103100009000 310201100008000	- CSE not available at PS	NUPAP	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		Supply of common office supplies procured outside DBM-PS
310101100008000 310103100009000 310201100008000	- Agricultural supplies	NUPAP	YES	Competitive Bidding	4th quarter 2023	GoP	2,740,000.00	2,740,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	A.3. Equipment						3,080,000.00	400,000.00	2,680,000.00	
310101100008000 310103100009000 310201100008000	- Agricultural and Forestry Equipment/Water Supplies Systems	NUPAP	YES	Competitive Bidding	4th quarter 2023	GoP	3,080,000.00	400,000.00	2,680,000.00	Laboratory equipment for research purposes
	Hauling Truck						2,000,000.00		2,000,000.00	
	Soil Auger						680,000.00		680,000.00	
	Mini-tilling machine						400,000.00	400,000.00		
	B. Infrastructure Projects						22,086,000.00	22,086,000.00	-	
310101100008000 310103100009000 310201100008000	- Construction of Bldgs./ other facilities	NUPAP	NO	Competitive Bidding	1st quarter 2024	GoP	22,086,000.00	22,086,000.00		- Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agribusiness shops, drying pavements, and other buildings/facilities
	Poultry with housing						1,286,000.00	1,286,000.00		
	Mushroom House with Spawn						1,600,000.00	1,600,000.00		
	Greenhouse with hydroponics and water system						15,200,000.00	15,200,000.00		
	Nursery						4,000,000.00	4,000,000.00		
	C. Consulting Services						252,000.00	252,000.00	-	

310101100008000 310103100009000 310201100008000	- Professional services	NUPAP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	252,000.00	252,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
						TOTAL	30,072,000.00	27,392,000.00	2,680,000.00	
	A. Goods and General Support Services						13,346,000.00	13,346,000.00	-	
	A.1. General Admin. and Support Services						1,870,000.00	1,870,000.00	-	
310500000000000 3105002000020000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,870,000.00	1,870,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
	A.2. Supplies and Materials						10,776,000.00	10,776,000.00	-	
310500000000000 3105002000020000	- CSE not available at PS	4Ks	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	450,000.00	450,000.00		Supply of common office supplies procured outside DBM-PS
310500000000000 3105002000020000	- Fuel, Oil and lubricants	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,050,000.00	1,050,000.00		Operation and maintenance of DA vehicles and farm equipment
310500000000000 3105002000020000	- Agricultural supplies	4Ks	NO	Competitive Bidding	1st quarter 2024	GoP	9,276,000.00	9,276,000.00	-	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	40 kgs. - Upland Vegetables						910,000.00	910,000.00		
	59.4 kgs. - Lowland Vegetables						416,000.00	416,000.00		
	10,000 pcs. - Assorted Fruit Bearing Trees						1,400,000.00	1,400,000.00		
	6,000 pcs. - Tissue Cultured Banana						480,000.00	480,000.00		
	10,000 kgs. - Purple Yam Planting Materials						2,500,000.00	2,500,000.00		
	350 bags - GM Hybrid Corn Seeds						1,925,000.00	1,925,000.00		
	700 bags - Inorganic fertilizers						1,225,000.00	1,225,000.00		
	700 bags - Organic Fertilizers						420,000.00	420,000.00		
	A.4. Repair and Maintenance						700,000.00	700,000.00	-	
310500000000000 3105002000020000	- Motor Vehicles	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	700,000.00	700,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	C. Consulting Services						2,867,000.00	2,867,000.00	-	

3105000000000000 310500200020000	- Professional services	4Ks	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,867,000.00	2,867,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						254,000.00	254,000.00		
3105000000000000 310500200020000	Other MOOE	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	254,000.00	254,000.00		
						TOTAL	16,467,000.00	16,467,000.00	-	
	A. Goods and General Support Services						27,083,000.00	23,423,000.00	3,660,000.00	
	A.1. General Admin. and Support Services						7,058,000.00	7,058,000.00	-	
	- Telecommunication Services									
3105000000000000 310500200068000	a. Landlines, Internet and ICT Software subscription services	SAAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	70,000.00	70,000.00		Telephone, internet, ICT software services requirements.
3105000000000000 310500200068000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,551,000.00	6,551,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
3105000000000000 310500200068000	- Printing and binding & advertising services/production of AVPs	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	437,000.00	437,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials						18,905,000.00	16,365,000.00	2,540,000.00	
3105000000000000 310500200068000	- CSE available at PS	SAAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	496,000.00	496,000.00		Supply of common office supplies procured from DBM-PS
3105000000000000 310500200068000	- CSE not available at PS	SAAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	175,000.00	175,000.00		Supply of common office supplies procured outside DBM-PS
3105000000000000 310500200068000	- Fuel, Oil and lubricants	SAAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	943,000.00	943,000.00		Operation and maintenance of DA vehicles and farm equipment
3105000000000000 310500200068000	- Agricultural supplies	SAAD	NO	Competitive Bidding	1st quarter 2024	GoP	-	13,724,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	Com Seeds							1,190,000.00		
	Assorted Vegetables							1,110,000.00		
	Fertilizers							2,150,000.00		
	Planting Materials							240,000.00		

	Water System accessories								200,000.00			
	Mushroom materials and accessories								550,000.00			
	Garden Tools, Pipes and Fittings, Drum								5,578,000.00			
	Greenhouse Materials								2,706,000.00			
3105000000000000 310500200068000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	SAAD	NO	Competitive Bidding	4th quarter 2023	GoP	3,567,000.00	1,027,000.00	2,540,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.		
	Biological assets (100 heads - cattle)									2,540,000.00		
									1,120,000.00	-	1,120,000.00	
	A.3. Equipment											
3105000000000000 310500200068000	- Agricultural and Forestry Equipment/Water Supplies Systems	SAAD	NO	Competitive Bidding	4th quarter 2023	GoP	1,120,000.00		1,120,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products		
									8,340,000.00	-	8,340,000.00	
	B. Infrastructure Projects											
3105000000000000 310500200068000	- Construction of Bldgs./ other facilities	SAAD	NO	Competitive Bidding	1st quarter 2024	GoP	8,340,000.00		8,340,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agribusiness shops, drying pavements, and other buildings/facilities		
	Construction of Sheep House									1,500,000.00		
	Construction of Goat House									1,750,000.00		
	Construction of Cattle House									540,000.00		
	Construction of Nursery									1,000,000.00		
	Construction of Tunnel Greenhouse									800,000.00		
	Construction of Mushroom Facility									2,750,000.00		
									6,921,000.00	6,921,000.00	-	
	C. Consulting Services											
3105000000000000 310500200068000	- other technical services or special studies	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,921,000.00	6,921,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA		
									42,344,000.00	30,344,000.00	12,000,000.00	
	A. Goods and General Support Services								48,960,862.00	48,960,862.00	-	
	A.1. General Admin. and Support Services								28,173,000.00	28,173,000.00	-	
200000100009000	- Security manpower services	FPMA	YES	Competitive Bidding	4th quarter 2023 (Delegated to GSO)	GoP	5,300,000.00	5,300,000.00		-	To secure eleven (11) Research Centers/Stations in R02	

200000100009000	- Janitorial manpower services	FPMA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,500,000.00	2,500,000.00	-	Utility services for Research Centers/Stations in R02
200000100009000	- Electricity Services	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	6,850,000.00	6,850,000.00	-	Power supply for offices and research facilities
200000100009000	- Telecommunication Services a. Landlines, Internet and ICT Software subscription services	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	420,000.00	420,000.00	-	Telephone, internet, ICT software services requirements.
200000100009000	b. Cellular phones (mobile)	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	170,000.00	170,000.00	-	Provision of Load allowance/telecommunication lines for DA staff
200000100009000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	11,762,000.00	11,762,000.00	-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
200000100009000	- Water services	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	550,000.00	550,000.00	-	Domestic Water Supply
200000100009000	- Printing and binding & advertising services/production of AVPs	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00	-	All print copy, photo, binding, promotional and presentation needs.
200000100009000	- Subscription of newspaper and magazines, postage and courier services	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00	-	Daily subscription of newspaper & agri. Magazines, postage and courier services
200000100009000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	221,000.00	221,000.00	-	Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							13,547,862.00	13,547,862.00	-	
200000100009000	- CSE available at PS	FPMA	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	3,300,000.00	3,300,000.00	-	Supply of common office supplies procured from DBM-PS
200000100009000	- CSE not available at PS	FPMA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,911,862.00	2,911,862.00	-	Supply of common office supplies procured outside DBM-PS
200000100009000	- Fuel, Oil and lubricants	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	6,764,000.00	6,764,000.00	-	Operation and maintenance of DA vehicles and farm equipment
200000100009000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	572,000.00	572,000.00	-	Supply and delivery of different supplies and materials used in various research projects conducted by DA.

	A.3. Equipment									1,700,000.00	1,700,000.00	-	
200000100009000	- office equipment available at PS	FPMA	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP		200,000.00	200,000.00			-	Supply of common office equipment procured from DBM-PS
200000100009000	- office equipment not available at PS	FPMA	YES	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		700,000.00	700,000.00			-	Supply of common office equipment procured outside DBM-PS
200000100009000	- office furnitures and fixtures	FPMA	YES	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		500,000.00	500,000.00			-	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
200000100009000	- IT equipment	FPMA	YES	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		300,000.00	300,000.00			-	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
								5,540,000.00	5,540,000.00			-	
	A.4. Repair and Maintenance												
200000100009000	- office EFF	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		950,000.00	950,000.00			-	Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
200000100009000	- Motor Vehicles	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		3,590,000.00	3,590,000.00			-	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100009000	- IT equipment	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		200,000.00	200,000.00			-	Serviceability restoration and upgrading of IT Equipment
200000100009000	- Agricultural and Forestry Equipment/Water Supplies Systems	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		700,000.00	700,000.00			-	Repair and maintenance of existing equipment
200000100009000	- Other equipment	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		100,000.00	100,000.00			-	Repair and maintenance of existing equipment
	B. Infrastructure Projects							2,000,000.00	2,000,000.00			-	
200000100009000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		2,000,000.00	2,000,000.00			-	Repair and maintenance of existing facilities
	C. Consulting Services							41,529,140.00	41,529,140.00			-	

200000100009000	- other technical services or special studies	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,930,000.00	3,930,000.00	-	Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
200000100009000	- Professional services	FPMA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	37,599,140.00	37,599,140.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						326,000.00	326,000.00		
200000100009000	Other MOOE	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	326,000.00	326,000.00	-	
						TOTAL	92,816,002.00	92,816,002.00	-	
	A. Goods and General Support Services						3,127,000.00	1,905,000.00	1,222,000.00	
	A.1. General Admin. and Support Services						805,000.00	805,000.00	-	
	- Telecommunication Services									
310500000000000 310500200048000	b. Cellular phones (mobile)	RSBSA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	50,000.00	50,000.00		Provision of Load allowance/telecommunication lines for DA staff
310500000000000 310500200048000	-Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	RSBSA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	755,000.00	755,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
	A.2. Supplies and Materials						650,000.00	650,000.00	-	
310500000000000 310500200048000	-CSE not available at PS	RSBSA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	400,000.00	400,000.00		Supply of common office supplies procured outside DBM-PS
310500000000000 310500200048000	- Fuel, Oil and lubricants	RSBSA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	250,000.00	250,000.00		Operation and maintenance of DA vehicles and farm equipment
	A.3. Equipment						1,672,000.00	450,000.00	1,222,000.00	
310500000000000 310500200048000	-IT equipment	RSBSA	NO	Competitive Bidding	1st quarter 2024	GoP	1,672,000.00	450,000.00	1,222,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
	C. Consulting Services						11,303,000.00	11,303,000.00	-	

3105000000000000 310500200048000	- Professional services	RSBSA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	11,203,000.00	11,203,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
3105000000000000 310500200048000	- Production of AVPs	RSBSA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Slide-tape presentations, films, television programs, offer web streaming and live broadcast services
						TOTAL	14,430,000.00	13,208,000.00	1,222,000.00	
	A. Goods and General Support Services						35,882,680.00	35,882,680.00	-	
	A.1. General Admin. and Support Services						9,614,030.00	9,614,030.00	-	
200000100008000	- Janitorial manpower services	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,780,030.00	1,780,030.00		Utility services for Research Centers/Stations in R02
200000100008000	Electricity Services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	4,199,000.00	4,199,000.00		
	- Telecommunication Services									
200000100008000	a. Landlines, Internet and ICT Software subscription services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	167,000.00	167,000.00		Telephone, internet, ICT software services requirements.
200000100008000	b. Cellular phones (mobile)	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	266,000.00	266,000.00		Provision of Load allowance/telecommunication lines for DA staff
200000100008000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,580,000.00	2,580,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
200000100008000	- Water services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	210,000.00	210,000.00		Domestic Water Supply
200000100008000	- Printing and binding & advertising services/production of AVPs	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	80,000.00	80,000.00		All print copy, photo, binding, promotional and presentation needs.
200000100008000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	332,000.00	332,000.00		Registration and Insurance coverage of vehicles and other properties
	A.2. Supplies and Materials						19,883,220.00	19,883,220.00	-	
200000100008000	- CSE available at PS	ILD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	333,410.00	333,410.00		Supply of common office supplies procured from DBM-PS
200000100008000	- CSE not available at PS	ILD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,160,670.00	2,160,670.00		Supply of common office supplies procured outside DBM-PS

200000100008000	- Fuel, Oil and lubricants	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,650,000.00	2,650,000.00		Operation and maintenance of DA vehicles and farm equipment
200000100008000	- Laboratory supplies	ILD	YES	Competitive Bidding	4th quarter 2023	GoP	11,324,610.00	11,324,610.00		Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
200000100008000	- Agricultural supplies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,399,010.00	1,399,010.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
200000100008000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,015,520.00	2,015,520.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							1,102,500.00	1,102,500.00	-	
200000100008000	- office equipment not available at PS	ILD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	462,500.00	462,500.00		Supply of common office equipment procured from DBM-PS
200000100008000	- IT equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	55,000.00	55,000.00		Supply of common office equipment procured from DBM-PS
200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	585,000.00	585,000.00		Laboratory equipment for research purposes
A.4. Repair and Maintenance							5,282,930.00	5,282,930.00	-	
200000100008000	- Motor Vehicles	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	909,600.00	909,600.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,373,330.00	4,373,330.00		Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.
B. Infrastructure Projects							1,179,720.00	1,179,720.00	-	

200000100008000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,179,720.00	1,179,720.00		Repair and maintenance of existing facilities
	C. Consulting Services						21,773,600.00	21,773,600.00	-	
200000100008000	- management and related technical services	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	150,000.00	150,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
200000100008000	- other technical services or special studies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,314,830.00	1,314,830.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
200000100008000	- Professional services	ILD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,308,770.00	20,308,770.00		Professional services to provide assistance in the implementation of programs and research projects under DA
						TOTAL	58,836,000.00	58,836,000.00	-	
	A. Goods and General Support Services						25,000,000.00	800,000.00	24,200,000.00	
	A.1. General Admin. and Support Services						500,000.00	500,000.00	-	
3105000000000000 310500200012000	- Printing and binding & advertising services/production of AVPs	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.3. Equipment						24,200,000.00	-	24,200,000.00	
3105000000000000 310500200012000	IT Equipment	MCRA	NO	Competitive Bidding	1st quarter 2024	GoP	1,000,000.00		1,000,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
	Automated Weather Station (AWS) established and Agro Climatic Advisory (ACAP) Cagayan Valley								1,000,000.00	
3105000000000000 310500200012000	- Agricultural and Forestry Equipment/Water Supplies Systems	MCRA	YES	Competitive Bidding	4th quarter 2023	GoP	23,200,000.00	-	23,200,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	1 unit - Jacketed Kettle						220,000.00		220,000.00	
	1 unit - Air Bubble Washing Machine						170,000.00		170,000.00	
	1 unit - Battle Filling Machine with Air Compressor						140,000.00		140,000.00	

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1000000000000000 100000100001000 100000100002000	b. Cellular phones (mobile)	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	50,000.00	50,000.00		Provision of Load allowance/telecommunication lines for DA staff
1000000000000000 100000100001000 100000100002000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,000,000.00	3,000,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
1000000000000000 100000100001000 100000100002000	- Water services	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00		Domestic Water Supply
1000000000000000 100000100001000 100000100002000	- Subscription of newspaper and magazines, postage and courier services	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	150,000.00	150,000.00		Daily subscription of newspaper & agri. Magazines, postage and courier services
1000000000000000 100000100001000 100000100002000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,110,000.00	5,110,000.00		Registration and Insurance coverage of vehicles and other properties
	A.2. Supplies and Materials						1,000,000.00	1,000,000.00		-
1000000000000000 100000100001000 100000100002000	- CSE not available at PS	GASS	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		Supply of common office supplies procured outside DBM-PS
1000000000000000 100000100001000 100000100002000	- Fuel, Oil and lubricants	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	700,000.00	700,000.00		Operation and maintenance of DA vehicles and farm equipment
1000000000000000 100000100001000 100000100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	A.3. Equipment						3,225,000.00	50,000.00		3,175,000.00
1000000000000000 100000100001000 100000100002000	- office equipment not available at PS	GASS	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Supply of common office equipment procured outside DBM-PS
1000000000000000 100000100001000 100000100002000	- Other equipment	GASS	YES	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,175,000.00		3,175,000.00	Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
	A.4. Repair and Maintenance						1,200,000.00	1,200,000.00		-
1000000000000000 100000100001000 100000100002000	- office EFF	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures

1000000000000000 100000100001000 100000100002000	- Motor Vehicles	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
							4,740,000.00	4,740,000.00	-	
	C. Consulting Services									
1000000000000000 100000100001000 100000100002000	- Professional services	GASS	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,740,000.00	4,740,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
							436,000.00	436,000.00		
	D. Other Maintenance and Operating Expenses									
1000000000000000 100000100001000 100000100002000	Other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	436,000.00	436,000.00		
						TOTAL	46,826,000.00	43,651,000.00	3,175,000.00	
	A. Goods and General Support Services						6,378,677.00	6,378,677.00	-	
	A.1. General Admin. and Support Services						2,486,000.00	2,486,000.00	-	
3104000000000000 310400100001000 310400100004000	- Electricity Services	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	278,400.00	278,400.00	-	Power supply for offices and research facilities
	- Telecommunication Services									
3104000000000000 310400100001000 310400100004000	b. Cellular phones (mobile)	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	290,000.00	290,000.00		Provision of Load allowance/telecommunication lines for DA staff
3104000000000000 310400100001000 310400100004000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,716,000.00	1,716,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
3104000000000000 310400100001000 310400100004000	- Water services	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	201,600.00	201,600.00	-	Domestic Water Supply
	A.2. Supplies and Materials						3,892,677.00	3,892,677.00	-	
3104000000000000 310400100001000 310400100004000	- CSE available at PS	Regulatory/ Quality Control & Licensing	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,159,402.00	2,159,402.00		Supply of common office supplies procured from DBM-PS
3104000000000000 310400100001000 310400100004000	- Fuel, Oil and lubricants	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,437,802.00	1,437,802.00		Operation and maintenance of DA vehicles and farm equipment

3104000000000000 310400100001000 310400100004000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	295,473.00	295,473.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	C. Consulting Services						3,927,421.00	3,927,421.00	-	
3104000000000000 310400100001000 310400100004000	- Professional services	Regulatory/ Quality Control & Licensing	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,927,421.00	3,927,421.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						278,000.00	278,000.00		
3104000000000000 310400100001000 310400100004000	Other MOOE	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	278,000.00	278,000.00		
						TOTAL	10,584,098.00	10,584,098.00	-	
	A. Goods and General Support Services						29,003,000.00	29,003,000.00	-	
	A.1. General Admin. and Support Services						21,977,000.00	21,977,000.00	-	
200000100005000	- Security manpower services	PMED	YES	Competitive Bidding	4th quarter 2023 (Delegated to GSO)	GoP	2,000,000.00	2,000,000.00		To secure eleven (11) Research Centers/Stations in R02
200000100005000	- Electricity Services	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,000,000.00	1,000,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
200000100005000	b. Cellular phones (mobile)	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	90,000.00	90,000.00		Provision of Load allowance/telecommunication lines for DA staff
200000100005000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	17,874,000.00	17,874,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
200000100005000	- Printing and binding & advertising services/production of AVPs	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	913,000.00	913,000.00		All print copy, photo, binding, promotional and presentation needs.
200000100005000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Registration and Insurance coverage of vehicles and other properties
	A.2. Supplies and Materials						5,721,000.00	5,721,000.00	-	
200000100005000	- CSE not available at PS	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,951,000.00	3,951,000.00		Supply of common office supplies procured outside DBM-PS

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200000100011000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	665,000.00	665,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
200000100011000	- Water services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Domestic Water Supply
200000100011000	- Printing and binding & advertising services/production of AVPs	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,000.00	20,000.00		All print copy, photo, binding, promotional and presentation needs.
200000100011000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	159,000.00	159,000.00		Registration and insurance coverage of vehicles and other properties
	A.2. Supplies and Materials						1,564,250.00	1,564,250.00	-	
200000100011000	- CSE not available at PS	AFESA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	662,000.00	662,000.00		Supply of common office supplies procured outside DBM-PS
200000100011000	- Fuel, Oil and lubricants	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	700,000.00	700,000.00		Operation and maintenance of DA vehicles and farm equipment
200000100011000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	202,250.00	202,250.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	A.4. Repair and Maintenance						370,000.00	370,000.00	-	
200000100011000	- Motor Vehicles	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	370,000.00	370,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	C. Consulting Services						6,537,660.00	6,537,660.00	-	
200000100011000	- Professional services	AFESA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,537,660.00	6,537,660.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						259,190.00	259,190.00		
200000100011000	Other MOOE	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	259,190.00	259,190.00		
	A. Goods and General Support Services					TOTAL	9,950,000.00	9,950,000.00	-	
	A.1. General Admin. and Support Services						3,386,900.00	3,386,900.00	-	
							718,310.00	718,310.00	-	

3102030000000000 310203100001000 310203201181000	- Electricity Services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
3102030000000000 310203100001000 310203201181000	a. Landlines, Internet and ICT Software subscription services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Telephone, internet, ICT software services requirements.
3102030000000000 310203100001000 310203201181000	b. Cellular phones (mobile)	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	36,000.00	36,000.00		Provision of Load allowance/telecommuni- cation lines for DA staff
3102030000000000 310203100001000 310203201181000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	582,310.00	582,310.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
3102030000000000 310203100001000 310203201181000	- Water services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Domestic Water Supply
3102030000000000 310203100001000 310203201181000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	40,000.00	40,000.00		Registration and insurance coverage of vehicles and other properties
	A.2. Supplies and Materials						1,368,590.00	1,368,590.00	-	
3102030000000000 310203100001000 310203201181000	- CSE not available at PS	FMR	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Supply of common office supplies procured outside DBM- PS
3102030000000000 310203100001000 310203201181000	- Fuel, Oil and lubricants	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	400,000.00	400,000.00		Operation and maintenance of DA vehicles and farm equipment
3102030000000000 310203100001000 310203201181000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	668,590.00	668,590.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	A.4. Repair and Maintenance						1,300,000.00	1,300,000.00	-	
3102030000000000 310203100001000 310203201181000	- Motor Vehicles	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
3102030000000000 310203100001000 310203201181000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		Repair and maintenance of existing facilities
	C. Consulting Services						4,463,100.00	4,463,100.00	-	

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3101020000000000 310102100007000 310102100006000	- CSE not available at PS	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		Supply of common office supplies procured outside DBM-PS
3101020000000000 310102100007000 310102100006000	- Fuel, Oil and lubricants	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,820,000.00	2,820,000.00		Operation and maintenance of DA vehicles and farm equipment
3101020000000000 310102100007000 310102100006000	- Motor vehicles & farm equipment spare parts	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Automotive parts for DA vehicles and equipment
3101020000000000 310102100007000 310102100006000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							1,250,000.00	1,250,000.00	-	
3101020000000000 310102100007000 310102100006000	- office equipment available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office equipment procured from DBM-PS
3101020000000000 310102100007000 310102100006000	- office equipment not available at PS	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office equipment procured outside DBM-PS
3101020000000000 310102100007000 310102100006000	- office furnitures and fixtures	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	150,000.00	150,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
3101020000000000 310102100007000 310102100006000	- IT equipment	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
3101020000000000 310102100007000 310102100006000	- Agricultural and Forestry Equipment/Water Supplies Systems	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
A.4. Repair and Maintenance							1,100,000.00	1,100,000.00	-	
3101020000000000 310102100007000 310102100006000	- office EFF	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures

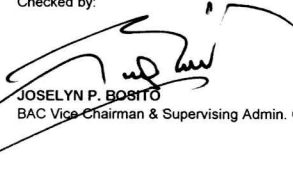
310102000000000 310102100007000 310102100006000	- Motor Vehicles	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	900,000.00	900,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
310102000000000 310102100007000 310102100006000	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Serviceability restoration and upgrading of IT Equipment
310102000000000 310102100007000 310102100006000	- Other equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Repair and maintenance of existing equipment
	B. Infrastructure Projects						1,000,000.00	1,000,000.00	-	
310102000000000 310102100007000 310102100006000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		Repair and maintenance of existing facilities
	C. Consulting Services						8,355,000.00	8,355,000.00	-	
310102000000000 310102100007000 310102100006000	- other technical services or special studies	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,150,000.00	1,150,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
310102000000000 310102100007000 310102100006000	- Professional services	AMAD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	7,205,000.00	7,205,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	A. Goods and General Support Services					TOTAL	26,485,000.00	26,485,000.00	-	
	A.1. General Admin. and Support Services						4,220,000.00	2,900,000.00	1,320,000.00	
	- Telecommunication Services									
200000100003000	a. Landlines, Internet and ICT Software subscription services	ICT	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	470,000.00	350,000.00	120,000.00	Telephone, internet, ICT software services requirements.
	A.2. Supplies and Materials						2,550,000.00	2,550,000.00	-	
200000100003000	- CSE not available at PS	ICT	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,550,000.00	2,550,000.00		Supply of common office supplies procured outside DBM-PS
	A.3. Equipment						1,200,000.00	-	1,200,000.00	

200000100003000	- IT equipment	ICT	NO	Competitive Bidding	1st quarter 2024			GoP	1,200,000.00		1,200,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
								TOTAL	4,220,000.00	2,900,000.00	1,320,000.00	
								GRAND TOTAL	6,292,099,699.70	5,636,420,699.70	655,679,000.00	


Prepared by:


DARLINA D. MABATAN
 BAC Member & Administrative Officer III

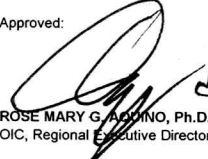
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