

Department of Agriculture - Regional Field Office No. 02 Revised Indicative Annual Procurement Plan for F.Y. 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Goods and General Support Services									216,893,000.00	85,193,000.00	131,700,000.00	
	A.1. General Admin. and Support Services									54,580,000.00	54,580,000.00	-	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	54,280,000.00	54,280,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Printing and binding & advertising services/production of AVPs	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	300,000.00	300,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials									30,093,000.00	30,093,000.00	-	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE available at PS	Rice Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	100,000.00	100,000.00		Supply of common office supplies procured from DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE not available at PS	Rice Program	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	780,000.00	780,000.00		Supply of common office supplies procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Fuel, Oil and lubricants	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	510,000.00	510,000.00		Operation and maintenance of DA vehicles and farm equipment

310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural supplies				4th quarter 2023	GoP	28,703,000.00	28,703,000.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	729,020 kg - Certified Seed Reserved	p	YES	Competitive Bidding	4th quarter	GoP	27,703,000.00	27,703,000.00		
	Pesticides									
	110 L - Bactericide 110 L	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	175,000.00	175,000.00		
	175 Kg - Fungicide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	275,000.00	275,000.00		
	160 kg - Rodenticide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		
	200L - Insecticide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		
	A.3. Equipment						132,220,000.00	520,000.00	131,700,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office equipment not available at PS	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	400,000.00	400,000.00		Supply of common office equipment procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- IT equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	120,000.00	120,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural and Forestry Equipment/Water Supplies Systems	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	131,700,000.00	-	131,700,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	1 unit - Soil Mobile Clinic						2,000,000.00		2,000,000.00	
	1 unit - AgriInfoCaravan						2,000,000.00		2,000,000.00	
	1 unit - Combine Harvester						2,500,000.00		2,500,000.00	
	13 units - 4WD Tractor with complete accessories						17,600,000.00		17,600,000.00	
	21 units - Hauling Truck						48,000,000.00		48,000,000.00	
	16 units - Recirculating Dryers						39,200,000.00		39,200,000.00	
	12 units - Palay Seeder						20,400,000.00		20,400,000.00	

B. Infrastructure Projects							131,194,000.00	-	131,194,000.00		
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Construction of Bldgs./ other facilities	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	7,500,000.00	-	7,500,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities	
15 units - Palay/Machinery Shed							7,500,000.00		7,500,000.00		
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	33,936,000.00	-	33,936,000.00	Repair and maintenance of existing facilities	
4 units - Small Water Impounding Projects (SWIP)							26,638,000.00		26,638,000.00		
2 units - Diversion Dam (DD)							7,298,000.00		7,298,000.00		
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Rice Program	YES	Competitive Bidding	4th quarter 2023	GoP	89,758,000.00	-	89,758,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield	
2 units - Small Water Impounding Projects (SWIP)							65,701,000.00		65,701,000.00		
2 units - Diversion Dam (DD)							11,427,000.00		11,427,000.00		
3 units - Solar Power Irrigation System (SPIS)							12,630,000.00		12,630,000.00		
C. Consulting Services							7,840,000.00	7,840,000.00	-		
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- other technical services or special studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	184,000.00	184,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Professional services	Rice Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	7,656,000.00	7,656,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA	
							TOTAL	355,927,000.00	93,033,000.00	262,894,000.00	
A. Goods and General Support Services							905,450,000.00	745,500,000.00	159,950,000.00		
A.1. General Admin. and Support Services							3,353,000.00	3,353,000.00	-		
- Telecommunication Services											
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,153,000.00	2,153,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA	

310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Printing and binding & advertising services/production of AVPs	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,200,000.00	1,200,000.00		All print copy, photo, binding, promotional and presentation needs.
A.2. Supplies and Materials							742,017,000.00	742,017,000.00	-	
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- CSE available at PS	Corn Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00		Supply of common office supplies procured from DBM-PS
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Fuel, Oil and lubricants	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	394,000.00	394,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Agricultural supplies						741,323,000.00	741,323,000.00	-	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	104,168 bags - GM Hybrid Yellow Corn Seeds	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	625,013,000.00	625,013,000.00		
	69,230 bundles - Cassava Planting Materials						4,500,000.00	4,500,000.00		
	Inorganic Fertilizers	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	-	-		
	36,000 bags - Complete Fertilizer	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	81,000,000.00	81,000,000.00		
	20,000 bags - Agricultural Lime	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	10,000,000.00	10,000,000.00		
	10,344 bottles - Agricultural chemicals (Insecticide)	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	3,000,000.00	3,000,000.00		
	50,000 sachets - Agricultural chemicals (Rodenticide)	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	1,250,000.00	1,250,000.00		
	200,000 packs - Bio-N Production	Corn Program	NO	Direct Contracting	1st quarter 2024	GoP	10,000,000.00	10,000,000.00		
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,560,000.00	6,560,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.

A.3. Equipment										
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Agricultural and Forestry Equipment/Water Supplies Systems	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	160,080,000.00	130,000.00	159,950,000.00	
							159,950,000.00	-	159,950,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	15 units - Four-Wheel Drive Tractor						45,000,000.00		45,000,000.00	
	6 units - Forage Chopper						9,000,000.00		9,000,000.00	
	2 units - Double Row Corn Planter						1,700,000.00		1,700,000.00	
	10 units - Combine Harvester						21,000,000.00		21,000,000.00	
	1 unit - Light Cargo Truck						2,100,000.00		2,100,000.00	
	7 units - Hauling Truck (drop side)						15,400,000.00		15,400,000.00	
	1 unit - Hauling Truck (wing-van)						7,000,000.00		7,000,000.00	
	5 units - Feed Mill						10,000,000.00		10,000,000.00	
	5 units - Cassava Granulator						1,250,000.00		1,250,000.00	
	20 units - Solar Bubble Dryer						4,000,000.00		4,000,000.00	
	315 units - Open Source Pumps						31,500,000.00		31,500,000.00	
	10 units - Mobile Solar Powered Irrigation						12,000,000.00		12,000,000.00	
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Other equipment	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	130,000.00	130,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
B. Infrastructure Projects							10,200,000.00	-	10,200,000.00	
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Construction of Bldgs./ other facilities	Corn Program	YES	Competitive Bidding	4th quarter 2023	GoP	10,200,000.00	-	10,200,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agribusiness shops, drying pavements, and other buildings/facilities
	1 unit - Silage Silo (Bunker-Type)						3,000,000.00		3,000,000.00	
	9 units - Multi Crop Drying Pavement						7,200,000.00		7,200,000.00	
C. Consulting Services							10,535,000.00	10,535,000.00	-	
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- management and related technical services	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,035,000.00	10,035,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100003000 310103100003000 310104100003000 310201100003000 310202100002000	- Professional services	Corn Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
TOTAL							926,185,000.00	756,035,000.00	170,150,000.00	

A. Goods and General Support Services										82,155,000.00	61,455,000.00	20,700,000.00	
A.1. General Admin. and Support Services										5,880,000.00	5,880,000.00	-	
310101100004000 310103100004000 310201100004000 310202100003000	- Electricity Services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,040,000.00	1,040,000.00		Power supply for offices and research facilities
310101100004000 310103100004000 310201100004000 310202100003000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	1,650,000.00	1,650,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
310101100004000 310103100004000 310201100004000 310202100003000	- Water services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	940,000.00	940,000.00		Domestic Water Supply
310101100004000 310103100004000 310201100004000 310202100003000	- Printing and binding & advertising services/production of AVPs	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	2,250,000.00	2,250,000.00		All print copy, photo, binding, promotional and presentation needs.
A.2. Supplies and Materials										54,575,000.00	54,575,000.00	-	
310101100004000 310103100004000 310201100004000 310202100003000	- CSE not available at PS	HVCDP	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	250,000.00	250,000.00		Supply of common office supplies procured outside DBM-PS
310101100004000 310103100004000 310201100004000 310202100003000	- Fuel, Oil and lubricants	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	200,000.00	200,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100004000 310103100004000 310201100004000 310202100003000	- Agricultural supplies	HVCDP	YES	Competitive Bidding	4th quarter 2023				GoP	49,025,000.00	49,025,000.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	Vegetable Seeds (24,354 kilograms of assorted seeds)									23,681,000.00	23,681,000.00		
	Planting Materials (125,500 pcs of assorted planting materials)									3,400,000.00	3,400,000.00		
	Fertilizers (13,722.22 kg - Organic Fert 25,504.39 kg - Inorganic Fert 1,125 liters - Liquid Fert (Carageenan) Inorganic Fertilizer (for Techno-demo)									21,944,000.00	21,944,000.00		
310101100004000 310103100004000 310201100004000 310202100003000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	HVCDP	YES	Competitive Bidding	4th quarter 2023				GoP	5,100,000.00	5,100,000.00		- Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	3,334 pcs - Plastic Crates									2,000,000.00	2,000,000.00		

	216,667 pcs - Bagging Materials								1,000,000.00	1,000,000.00		
	434 pcs - Pallets								1,953,000.00	1,953,000.00		
	Red Onion								147,000.00	147,000.00		
	A.3. Equipment								21,700,000.00	1,000,000.00	20,700,000.00	
310101100004000 310103100004000 310201100004000 310202100003000	- Agricultural and Forestry Equipment/Water Supplies Systems	HVCDP	YES	Competitive Bidding	4th quarter 2023			GoP	21,700,000.00	1,000,000.00	20,700,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	4 units - Hauling Truck							12,200,000.00		12,200,000.00		
	2 units - Tractor							4,000,000.00		4,000,000.00		
	15 units - Multi-cultivator							2,500,000.00		2,500,000.00		
	10 units - Onion Seeder							2,000,000.00		2,000,000.00		
	Soil Auger							1,000,000.00	1,000,000.00			
	B. Infrastructure Projects							106,750,000.00	101,000,000.00	5,750,000.00		
310101100004000 310103100004000 310201100004000 310202100003000	- Construction of Bldgs./ other facilities	HVCDP	YES	Competitive Bidding	4th quarter 2023			GoP	95,250,000.00	101,000,000.00	5,750,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	2 units - Onion Cold Storage							86,000,000.00	86,000,000.00			
	4 unit - Packaging house facility/Consolidation shed							11,500,000.00	11,500,000.00			
	1 unit - Coffee mechanical/Cacao dryer							1,000,000.00	1,000,000.00			
	Rainshelter							2,500,000.00	2,500,000.00			
310101100004000 310103100004000 310201100004000 310202100003000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	HVCDP	YES	Competitive Bidding	4th quarter 2023			GoP	5,750,000.00	-	5,750,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	5 units - Spring Development Project							3,750,000.00		3,750,000.00		
	2 units - Solar Powered Irrigation System							2,000,000.00		2,000,000.00		
	C. Consulting Services							7,440,000.00	7,440,000.00	-		
310101100004000 310103100004000 310201100004000 310202100003000	- other technical services or special studies	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	4,690,000.00	4,690,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA

310101100004000 310103100004000 310201100004000 310202100003000	- Professional services	HVCDP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,750,000.00	2,750,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses									
310101100004000 310103100004000 310201100004000 310202100003000	Other MOOE	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,318,000.00	3,318,000.00		
	A. Goods and General Support Services					TOTAL	199,663,000.00	173,213,000.00	26,450,000.00	
	A.2. Supplies and Materials						91,486,000.00	20,786,000.00	70,700,000.00	
							68,536,000.00	20,786,000.00	47,750,000.00	
310100000000000 310103100002000 310201100002000	- Laboratory supplies	Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
310100000000000 310101100002000 310103100002000 310201100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Livestock Program	YES	Competitive Bidding	4th quarter 2023	GoP	67,536,000.00	19,786,000.00	47,750,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	Commercial Piglets - 4,500 heads								36,000,000.00	
	Swine Commercial Feeds								17,100,000.00	17,100,000.00
	Artificial Insemination Supplies								2,686,000.00	2,686,000.00
	Breeder Stocks (Cattle, Goat & Sheep)								11,750,000.00	11,750,000.00
	A.3. Equipment								22,950,000.00	-
310100000000000 310101100002000 310103100002000 310201100002000	- Laboratory/technical/scientific equipment	Livestock Program	YES	Competitive Bidding	4th quarter 2023	GoP	13,700,000.00	-	13,700,000.00	Laboratory equipment for research purposes
	Semen Processing Facilities and Equipment for Genetic Improvement and Animal Diseases								13,000,000.00	
	Cryonic Ultralow Freezer								700,000.00	
310100000000000 310101100002000 310103100002000 310201100002000	- Agricultural and Forestry Equipment/Water Supplies Systems	Livestock Program	YES	Competitive Bidding	4th quarter 2023	GoP	9,250,000.00	-	9,250,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Veterinary Ultrasound								1,000,000.00	1,000,000.00
	Hammer Mill								1,000,000.00	1,000,000.00
	Egg Incubator								500,000.00	500,000.00
	Feed Mixer								150,000.00	150,000.00
	LN2 Mother Tank								1,600,000.00	1,600,000.00
	LN2 Field Tank								500,000.00	500,000.00
	Manure Extractor								3,000,000.00	3,000,000.00
	Hauling Truck (Pick-up)								1,500,000.00	1,500,000.00

C. Consulting Services									4,194,060.00	4,194,060.00	-	
31010000000000 310101100002000 310103100002000 310201100002000	- Professional services	Livestock Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP		4,194,060.00	4,194,060.00		Professional services to provide assistance in the implementation of programs and research projects under DA
								TOTAL	95,680,060.00	24,980,060.00	70,700,000.00	
A. Goods and General Support Services									15,766,000.00	12,366,000.00	3,400,000.00	
A.1. General Admin. and Support Services									2,100,000.00	2,100,000.00	-	
310101100005000 310103100005000 310201100005000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP		1,900,000.00	1,900,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
310101100005000 310103100005000 310201100005000	- Printing and binding & advertising services/production of AVPs	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP		200,000.00	200,000.00		All print copy, photo, binding, promotional and presentation needs.
								A.2. Supplies and Materials	10,266,000.00	10,266,000.00	-	
310101100005000 310103100005000 310201100005000	- CSE available at PS	Organic Agriculture	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)		GoP		481,000.00	481,000.00		Supply of common office supplies procured from DBM-PS
310101100005000 310103100005000 310201100005000	- Fuel, Oil and lubricants	Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)		GoP		955,000.00	955,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100005000 310103100005000 310201100005000	- Agricultural supplies	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP		8,130,000.00	8,130,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
310101100005000 310103100005000 310201100005000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP		700,000.00	700,000.00	-	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	1. Free Range Chicken (Breeder Stocks)									700,000.00		

A.3. Equipment									3,400,000.00	-	3,400,000.00	
310101100005000 310103100005000 310201100005000	- Agricultural and Forestry Equipment/Water Supplies Systems	Organic Agriculture	YES	Competitive Bidding	4th quarter 2023			GoP	3,400,000.00	-	3,400,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	2 units - Shredder Machine							800,000.00		800,000.00		
	2 units - Siever Machine							600,000.00		600,000.00		
	1 unit - light hauling vehicle							2,000,000.00		2,000,000.00		
B. Infrastructure Projects								27,988,000.00	-	27,988,000.00		
310101100005000 310103100005000 310201100005000	- Construction of Bldgs / other facilities	Organic Agriculture	YES	Competitive Bidding	4th quarter 2023			GoP	26,265,000.00	-	26,265,000.00	Construction of seed storage warehouses, greenhouses, nurseries, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	2 units - Construction and Establishment of Organic Fertilizer Production Facility							5,000,000.00		5,000,000.00		
	4 units - Installation and Establishment of Greenhouse							3,600,000.00		3,600,000.00		
	33 units - Installation and Establishment of Rain Shelter							4,950,000.00		4,950,000.00		
	1 unit - Construction and Establishment of Poultry House							2,500,000.00		2,500,000.00		
	2 unit - Installation and Establishment of Poultry House							4,000,000.00		4,000,000.00		
	1 unit - Construction and Establishment of Piggery House							2,215,000.00		2,215,000.00		
	1 unit - Construction and Establishment of Seed Storage							4,000,000.00		4,000,000.00		
310101100005000 310103100005000 310201100005000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Organic Agriculture	YES	Competitive Bidding	4th quarter 2023			GoP	1,723,000.00	-	1,723,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	Construction and Establishment Solar Powered Irrigation System (SPIS)							1,723,000.00		1,723,000.00		
C. Consulting Services								6,785,000.00	6,785,000.00	-		
310101100005000 310103100005000 310201100005000	- management and related technical services	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	2,000,000.00	2,000,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100005000 310103100005000 310201100005000	- other technical services or special studies	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	4,785,000.00	4,785,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA

B. Infrastructure Projects										22,886,000.00	22,886,000.00	-
310101100008000 310103100009000 310201100008000	- Construction of Bldgs./ other facilities	NUPAP	YES	Competitive Bidding	4th quarter 2023			GoP	22,886,000.00	22,886,000.00	-	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Poultry with housing							1,286,000.00	1,286,000.00			
	Mushroom House with Spawn							1,600,000.00	1,600,000.00			
	Greenhouse with hydroponics and water system							15,200,000.00	15,200,000.00			
	Nursery							4,800,000.00	4,800,000.00			
C. Consulting Services										252,000.00	252,000.00	-
310101100008000 310103100009000 310201100008000	- Professional services	NUPAP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	252,000.00	252,000.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
	A. Goods and General Support Services							TOTAL	31,008,000.00	28,328,000.00	2,680,000.00	
	A.1. General Admin. and Support Services								13,346,000.00	13,346,000.00	-	
									1,870,000.00	1,870,000.00	-	
310500000000000 310500200020000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	1,870,000.00	1,870,000.00	-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
	A.2. Supplies and Materials								10,776,000.00	10,776,000.00	-	
310500000000000 310500200020000	- CSE not available at PS	4Ks	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	450,000.00	450,000.00	-	Supply of common office supplies procured outside DBM-PS
310500000000000 310500200020000	- Fuel, Oil and lubricants	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	1,050,000.00	1,050,000.00	-	Operation and maintenance of DA vehicles and farm equipment
310500000000000 310500200020000	- Agricultural supplies	4Ks	YES	Competitive Bidding	4th quarter 2023			GoP	9,276,000.00	9,276,000.00	-	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	40 kgs. - Upland Vegetables							910,000.00	910,000.00			
	59.4 kgs. - Lowland Vegetables							416,000.00	416,000.00			
	10,000 pcs. - Assorted Fruit Bearing Trees							1,400,000.00	1,400,000.00			
	6,000 pcs. - Tissue Cultured Banana							480,000.00	480,000.00			

	10,000 kgs. - Purple Yam Planting Materials								2,500,000.00	2,500,000.00		
	350 bags - GM Hybrid Corn Seeds								1,925,000.00	1,925,000.00		
	700 bags - Inorganic fertilizers								1,225,000.00	1,225,000.00		
	700 bags - Organic Fertilizers								420,000.00	420,000.00		
	A.4. Repair and Maintenance								700,000.00	700,000.00		
3105000000000000 310500200020000	- Motor Vehicles	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	700,000.00	700,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	C. Consulting Services								2,867,000.00	2,867,000.00		
3105000000000000 310500200020000	- Professional services	4Ks	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	2,867,000.00	2,867,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses								254,000.00	254,000.00		
3105000000000000 310500200020000	Other MOOE	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	254,000.00	254,000.00		
	A. Goods and General Support Services							TOTAL	16,467,000.00	16,467,000.00		
	A.1. General Admin. and Support Services								12,365,264.00	7,217,264.00	5,148,000.00	
									673,600.00	673,600.00		
310500200049000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	BP2 Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	673,600.00	673,600.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
	A.2. Supplies and Materials								11,471,664.00	6,323,664.00	5,148,000.00	
310500200049000	- CSE available at PS	BP2 Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	-			Supply of common office supplies procured from DBM-PS
310500200049000	- CSE not available at PS	BP2 Program	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	50,000.00	50,000.00		Supply of common office supplies procured outside DBM-PS
310500200049000	- Fuel, Oil and lubricants	BP2 Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	449,264.00	449,264.00		Operation and maintenance of DA vehicles and farm equipment

310500200049000	- Agricultural supplies	BP2 Program	YES	Competitive Bidding	4th quarter 2023			GoP	10,922,400.00	5,774,400.00	5,148,000.00	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	180 heads - RTL Chicken with battery cage							3,888,000.00		3,888,000.00		
	1,440 bags - Commercial feeds (Ready-To-Lay Chicken)							2,448,000.00	2,448,000.00			
	Commercial piglets -180 heads							1,260,000.00		1,260,000.00		
	Commercial feeds (piglets) - 1,440 bags							3,024,000.00	3,024,000.00			
	Assorted vegetable seeds (9 in 1)- 540 pcs.							140,400.00	140,400.00			
	Organic Fertilizer- 360 bags							162,000.00	162,000.00			
310500200049000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	BP2 Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	50,000.00	50,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	A.4. Repair and Maintenance							220,000.00	220,000.00	-		
310500200049000	- Motor Vehicles	BP2 Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	220,000.00	220,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	C. Consulting Services							1,634,736.00	1,634,736.00	-		
310500200049000	- management and related technical services	BP2 Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	120,000.00	120,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310500200049000	- Professional services	BP2 Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	1,514,736.00	1,514,736.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	A. Goods and General Support Services						TOTAL	14,000,000.00	8,852,000.00	5,148,000.00		
	A.1. General Admin. and Support Services							27,083,000.00	23,423,000.00	3,660,000.00		
	- Telecommunication Services							7,058,000.00	7,058,000.00	-		
310500000000000 310500200068000	a. Landlines, Internet and ICT Software subscription services	SAAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	70,000.00	70,000.00		Telephone, internet, ICT software services requirements.

31050000000000 310500200068000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,551,000.00	6,551,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
31050000000000 310500200068000	- Printing and binding & advertising services/production of AVPs	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	437,000.00	437,000.00		All print copy, photo, binding, promotional and presentation needs.
A.2. Supplies and Materials							18,905,000.00	16,365,000.00	2,540,000.00	
31050000000000 310500200068000	- CSE available at PS	SAAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	496,000.00	496,000.00		Supply of common office supplies procured from DBM-PS
31050000000000 310500200068000	- CSE not available at PS	SAAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	175,000.00	175,000.00		Supply of common office supplies procured outside DBM-PS
31050000000000 310500200068000	- Fuel, Oil and lubricants	SAAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	943,000.00	943,000.00		Operation and maintenance of DA vehicles and farm equipment
31050000000000 310500200068000	- Agricultural supplies	SAAD	YES	Competitive Bidding	4th quarter 2023	GoP	13,724,000.00	13,724,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
31050000000000 310500200068000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	SAAD	YES	Competitive Bidding	4th quarter 2023	GoP	3,567,000.00	1,027,000.00	2,540,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	Biological assets (100 heads - cattle)								2,540,000.00	
A.3. Equipment							1,120,000.00	-	1,120,000.00	
31050000000000 310500200068000	- Agricultural and Forestry Equipment/Water Supplies Systems	SAAD	YES	Competitive Bidding	4th quarter 2023	GoP	1,120,000.00		1,120,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products

B. Infrastructure Projects									8,340,000.00	-	8,340,000.00	
31050000000000 310500200068000	- Construction of Bldgs./ other facilities	SAAD	YES	Competitive Bidding	4th quarter 2023	GoP	8,340,000.00		8,340,000.00		8,340,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
C. Consulting Services									6,921,000.00	6,921,000.00	-	
31050000000000 310500200068000	- other technical services or special studies	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,921,000.00	6,921,000.00				Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
A. Goods and General Support Services							TOTAL	42,344,000.00	30,344,000.00	12,000,000.00		
A.1. General Admin. and Support Services								48,960,862.00	48,960,862.00		-	
								28,173,000.00	28,173,000.00		-	
200000100009000	- Security manpower services	FPMA	YES	Competitive Bidding	4th quarter 2023 (Delegated to GSO)	GoP	5,300,000.00	5,300,000.00			-	To secure eleven (11) Research Centers/Stations in R02
200000100009000	- Janitorial manpower services	FPMA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,500,000.00	2,500,000.00			-	Utility services for Research Centers/Stations in R02
200000100009000	- Electricity Services	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	6,850,000.00	6,850,000.00			-	Power supply for offices and research facilities
- Telecommunication Services												
200000100009000	a. Landlines, Internet and ICT Software subscription services	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	420,000.00	420,000.00			-	Telephone, internet, ICT software services requirements.
200000100009000	b. Cellular phones (mobile)	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	170,000.00	170,000.00			-	Provision of Load allowance/telecommunication lines for DA staff
200000100009000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	11,762,000.00	11,762,000.00			-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA

A.3. Equipment										
200000100009000	- office equipment available at PS	FPMA	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	200,000.00	200,000.00	-	Supply of common office equipment procured from DBM-PS
200000100009000	- office equipment not available at PS	FPMA	YES	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	700,000.00	700,000.00	-	Supply of common office equipment procured outside DBM-PS
200000100009000	- office furnitures and fixtures	FPMA	YES	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00	-	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
200000100009000	- IT equipment	FPMA	YES	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00	-	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
A.4. Repair and Maintenance							5,540,000.00	5,540,000.00	-	
200000100009000	- office EFF	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	950,000.00	950,000.00	-	Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
200000100009000	- Motor Vehicles	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,590,000.00	3,590,000.00	-	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100009000	- IT equipment	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00	-	Serviceability restoration and upgrading of IT Equipment
200000100009000	- Agricultural and Forestry Equipment/Water Supplies Systems	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	700,000.00	700,000.00	-	Repair and maintenance of existing equipment
200000100009000	- Other equipment	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00	-	Repair and maintenance of existing equipment
B. Infrastructure Projects							2,000,000.00	2,000,000.00	-	
200000100009000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,000,000.00	2,000,000.00	-	Repair and maintenance of existing facilities

	C. Consulting Services							41,529,140.00	41,529,140.00	-	
200000100009000	- other technical services or special studies	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,930,000.00	3,930,000.00		-	Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
200000100009000	- Professional services	FPMA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	37,599,140.00	37,599,140.00		-	Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						326,000.00	326,000.00			
200000100009000	Other MOOE	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	326,000.00	326,000.00		-	
	A. Goods and General Support Services						92,816,002.00	92,816,002.00			
	A.1. General Admin. and Support Services						3,127,000.00	1,905,000.00		1,222,000.00	
	A.2. Supplies and Materials						805,000.00	805,000.00		-	
	- Telecommunication Services										
310500000000000 310500200048000	b. Cellular phones (mobile)	RSBSA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	50,000.00	50,000.00			Provision of Load allowance/telecommunication lines for DA staff
310500000000000 310500200048000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	RSBSA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	755,000.00	755,000.00			To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
	A.2. Supplies and Materials						650,000.00	650,000.00		-	
310500000000000 310500200048000	- CSE not available at PS	RSBSA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	400,000.00	400,000.00			Supply of common office supplies procured outside DBM-PS
310500000000000 310500200048000	- Fuel, Oil and lubricants	RSBSA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	250,000.00	250,000.00			Operation and maintenance of DA vehicles and farm equipment
	A.3. Equipment						1,672,000.00	450,000.00		1,222,000.00	
310500000000000 310500200048000	- IT equipment	RSBSA	YES	Competitive Bidding	4th quarter 2023	GoP	1,672,000.00	450,000.00		1,222,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares

C. Consulting Services										
31050000000000 310500200048000	- Professional services	RSBSA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	11,203,000.00	11,203,000.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
31050000000000 310500200048000	- Production of AVPs	RSBSA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00	-	Slide-tape presentations, films, television programs, offer web streaming and live broadcast services
A. Goods and General Support Services							TOTAL	14,430,000.00	13,208,000.00	1,222,000.00
A.1. General Admin. and Support Services								33,733,000.00	33,733,000.00	-
								7,666,000.00	7,666,000.00	-
200000100008000	- Security manpower services	ILD	YES	Competitive Bidding	4th quarter 2023 (Delegated to GSO)	GoP	1,100,000.00	1,100,000.00	-	To secure eleven (11) Research Centers/Stations in R02
200000100008000	- Janitorial manpower services	ILD	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	3,711,000.00	3,711,000.00	-	Utility services for Research Centers/Stations in R02
- Telecommunication Services										
200000100008000	a. Landlines, Internet and ICT Software subscription services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	167,000.00	167,000.00	-	Telephone, internet, ICT software services requirements.
200000100008000	b. Cellular phones (mobile)	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	209,000.00	209,000.00	-	Provision of Load allowance/telecommunication lines for DA staff
200000100008000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,110,000.00	2,110,000.00	-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
200000100008000	- Water services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	195,000.00	195,000.00	-	Domestic Water Supply
200000100008000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	174,000.00	174,000.00	-	Registration and insurance coverage of vehicles and other properties
A.2. Supplies and Materials								18,817,000.00	18,817,000.00	-
200000100008000	- CSE available at PS	ILD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	417,000.00	417,000.00	-	Supply of common office supplies procured from DBM-PS
200000100008000	- CSE not available at PS	ILD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00	-	Supply of common office supplies procured outside DBM-PS

200000100008000	- Fuel, Oil and lubricants	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,933,000.00	1,933,000.00		Operation and maintenance of DA vehicles and farm equipment
200000100008000	- Laboratory supplies	ILD	YES	Competitive Bidding	4th quarter 2023	GoP	12,519,000.00	12,519,000.00		Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
200000100008000	- Agricultural supplies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	25,000.00	25,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
200000100008000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	ILD	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,923,000.00	2,923,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							1,530,000.00	1,530,000.00	-	
200000100008000	- office equipment available at PS	ILD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	670,000.00	670,000.00		Supply of common office equipment procured from DBM-PS
200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	860,000.00	860,000.00		Laboratory equipment for research purposes
A.4. Repair and Maintenance							5,720,000.00	5,720,000.00	-	
200000100008000	- Motor Vehicles	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	870,000.00	870,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,850,000.00	4,850,000.00		Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.
B. Infrastructure Projects							2,153,000.00	2,153,000.00	-	
200000100008000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,153,000.00	2,153,000.00		Repair and maintenance of existing facilities
C. Consulting Services							22,787,000.00	22,787,000.00	-	

3105000000000000 310500200012000	- Agricultural and Forestry Equipment/Water Supplies Systems	MCRA	YES	Competitive Bidding	4th quarter 2023	GoP	23,200,000.00	-	23,200,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	1 unit - Jacketed Kettle						220,000.00		220,000.00	
	1 unit - Air Bubble Washing Machine						170,000.00		170,000.00	
	1 unit - Battle Filling Machine with Air Compressor						140,000.00		140,000.00	
	1 unit - Heavy Duty Electric Oven Machine						150,000.00		150,000.00	
	1 unit - Spiral Mixer Machine						120,000.00		120,000.00	
	2 units - Multifunction-tiller/cultivator (Cultivator Long Foong)						725,000.00		725,000.00	
	2 units - Rice Combined Harvester						3,600,000.00		3,600,000.00	
	2 units - Riding-Type Rice Direct Seeder						3,000,000.00		3,000,000.00	
	5 units - Hauling Truck						10,000,000.00		10,000,000.00	
	2 units - Four Wheel Tractor (45-50)						3,700,000.00		3,700,000.00	
	5 units - Rotary Tilling Type Hand Tractor						475,000.00		475,000.00	
	3 units - Direct Corn Seeder						900,000.00		900,000.00	
	A.4. Repair and Maintenance						300,000.00	300,000.00	-	
3105000000000000 310500200012000	- IT equipment	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00	-	Serviceability restoration and upgrading of IT Equipment
	B. Infrastructure Projects						1,500,000.00	1,500,000.00	-	
3105000000000000 310500200012000	- Construction of Bldgs./ other facilities	MCRA	YES	Competitive Bidding	4th quarter 2023	GoP	1,500,000.00	1,500,000.00	-	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri- business shops, drying pavements, and other buildings/facilities
	1 unit - Climate Information and Learning Center						1,500,000.00	1,500,000.00		
	C. Consulting Services						1,500,000.00	1,500,000.00	-	
3105000000000000 310500200012000	- Professional services	MCRA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,500,000.00	1,500,000.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
							TOTAL	28,000,000.00	3,800,000.00	24,200,000.00

A. Goods and General Support Services										41,650,000.00	38,475,000.00	3,175,000.00	
A.1. General Admin. and Support Services										36,225,000.00	36,225,000.00	-	
1000000000000000 100000100001000 100000100002000	- Security manpower services	GASS	YES	Competitive Bidding	4th quarter 2023 (Delegated to GSO)	GoP	19,500,000.00	19,500,000.00		To secure eleven (11) Research Centers/Stations in R02			
1000000000000000 100000100001000 100000100002000	- Janitorial manpower services	GASS	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,000,000.00	2,000,000.00		Utility services for Research Centers/Stations in R02			
1000000000000000 100000100001000 100000100002000	- Electricity Services	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	6,295,000.00	6,295,000.00		Power supply for offices and research facilities			
1000000000000000 100000100001000 100000100002000	- Cable TV services	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Subscription of cable television services			
- Telecommunication Services													
1000000000000000 100000100001000 100000100002000	b. Cellular phones (mobile)	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	50,000.00	50,000.00		Provision of Load allowance/telecommunication lines for DA staff			
1000000000000000 100000100001000 100000100002000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,000,000.00	3,000,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA			
1000000000000000 100000100001000 100000100002000	- Water services	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00		Domestic Water Supply			
1000000000000000 100000100001000 100000100002000	- Subscription of newspaper and magazines, postage and courier services	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	150,000.00	150,000.00		Daily subscription of newspaper & agri. Magazines, postage and courier services			
1000000000000000 100000100001000 100000100002000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,110,000.00	5,110,000.00		Registration and Insurance coverage of vehicles and other properties			
A.2. Supplies and Materials										1,000,000.00	1,000,000.00	-	
1000000000000000 100000100001000 100000100002000	- CSE not available at PS	GASS	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		Supply of common office supplies procured outside DBM-PS			
1000000000000000 100000100001000 100000100002000	- Fuel, Oil and lubricants	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	700,000.00	700,000.00		Operation and maintenance of DA vehicles and farm equipment			

10000000000000000000 100000100001000 100000100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							3,225,000.00	50,000.00	3,175,000.00	
10000000000000000000 100000100001000 100000100002000	- office equipment not available at PS	GASS	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Supply of common office equipment procured outside DBM-PS
10000000000000000000 100000100001000 100000100002000	- Other equipment	GASS	YES	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,175,000.00		3,175,000.00	Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
A.4. Repair and Maintenance							1,200,000.00	1,200,000.00		
10000000000000000000 100000100001000 100000100002000	- office EFF	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
10000000000000000000 100000100001000 100000100002000	- Motor Vehicles	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
C. Consulting Services							4,740,000.00	4,740,000.00		
10000000000000000000 100000100001000 100000100002000	- Professional services	GASS	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,740,000.00	4,740,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
D. Other Maintenance and Operating Expenses							436,000.00	436,000.00		
10000000000000000000 100000100001000 100000100002000	Other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	436,000.00	436,000.00		
A. Goods and General Support Services							7,333,000.00	7,333,000.00		
A.1. General Admin. and Support Services							1,610,000.00	1,610,000.00		
- Telecommunication Services										
31040000000000000000 310400100001000 310400100004000	b. Cellular phones (mobile)	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	210,000.00	210,000.00		Provision of Load allowance/telecommunication lines for DA staff

3104000000000000 310400100001000 310400100004000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,400,000.00	1,400,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
A.2. Supplies and Materials								4,650,000.00	4,650,000.00	-
3104000000000000 310400100001000 310400100004000	- CSE available at PS	Regulatory/ Quality Control & Licensing	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,600,000.00	1,600,000.00		Supply of common office supplies procured from DBM-PS
3104000000000000 310400100001000 310400100004000	- CSE not available at PS	Regulatory/ Quality Control & Licensing	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,300,000.00	1,300,000.00		Supply of common office supplies procured outside DBM-PS
3104000000000000 310400100001000 310400100004000	- Fuel, Oil and lubricants	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,500,000.00	1,500,000.00		Operation and maintenance of DA vehicles and farm equipment
3104000000000000 310400100001000 310400100004000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.4. Repair and Maintenance								1,073,000.00	1,073,000.00	-
3104000000000000 310400100001000 310400100004000	- Motor Vehicles	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,003,000.00	1,003,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
3104000000000000 310400100001000 310400100004000	- IT equipment	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	70,000.00	70,000.00		Serviceability restoration and upgrading of IT Equipment
C. Consulting Services								2,700,000.00	2,700,000.00	-
3104000000000000 310400100001000 310400100004000	- Professional services	Regulatory/ Quality Control & Licensing	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,700,000.00	2,700,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
D. Other Maintenance and Operating Expenses								200,000.00	200,000.00	-
3104000000000000 310400100001000 310400100004000	Other MOOE	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		
A. Goods and General Support Services								10,233,000.00	10,233,000.00	-
A.1. General Admin. and Support Services								29,003,000.00	29,003,000.00	-
TOTAL								21,977,000.00	21,977,000.00	-

200000100005000	- Security manpower services	PMED	YES	Competitive Bidding	4th quarter 2023 (Delegated to GSO)	GoP	2,000,000.00	2,000,000.00		To secure eleven (11) Research Centers/Stations in R02
200000100005000	- Electricity Services	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,000,000.00	1,000,000.00		Power supply for offices and research facilities
200000100005000	- Telecommunication Services b. Cellular phones (mobile)	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	90,000.00	90,000.00		Provision of Load allowance/telecommunication lines for DA staff
200000100005000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	17,874,000.00	17,874,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
200000100005000	- Printing and binding & advertising services/production of AVPs	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	913,000.00	913,000.00		All print copy, photo, binding, promotional and presentation needs.
200000100005000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							5,721,000.00	5,721,000.00		
200000100005000	- CSE not available at PS	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,951,000.00	3,951,000.00		Supply of common office supplies procured outside DBM-PS
200000100005000	- Fuel, Oil and lubricants	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,770,000.00	1,770,000.00		Operation and maintenance of DA vehicles and farm equipment
A.3. Equipment							805,000.00	805,000.00		
200000100005000	- office equipment not available at PS	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	755,000.00	755,000.00		Supply of common office equipment procured outside DBM-PS
200000100005000	- office furnitures and fixtures	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
A.4. Repair and Maintenance							500,000.00	500,000.00		
200000100005000	- Motor Vehicles	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
C. Consulting Services							14,342,000.00	14,342,000.00		

20000010005000	- other technical services or special studies	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,612,000.00	4,612,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
20000010005000	- Professional services	PMED	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	9,730,000.00	9,730,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						1,098,000.00	1,098,000.00		
20000010005000	Other MOOE	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,098,000.00	1,098,000.00		
	A. Goods and General Support Services					TOTAL	44,443,000.00	44,443,000.00		
	A.1. General Admin. and Support Services						3,153,150.00	3,153,150.00		
							1,218,900.00	1,218,900.00		
200000100011000	- Electricity Services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	127,000.00	127,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
200000100011000	a. Landlines, Internet and ICT Software subscription services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	97,000.00	97,000.00		Telephone, internet, ICT software services requirements.
200000100011000	b. Cellular phones (mobile)	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	130,900.00	130,900.00		Provision of Load allowance/telecommunication lines for DA staff
200000100011000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	665,000.00	665,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA
200000100011000	- Water services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Domestic Water Supply
200000100011000	- Printing and binding & advertising services/production of AVPs	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,000.00	20,000.00		All print copy, photo, binding, promotional and presentation needs.
200000100011000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	159,000.00	159,000.00		Registration and insurance coverage of vehicles and other properties
	A.2. Supplies and Materials						1,564,250.00	1,564,250.00		
200000100011000	- CSE not available at PS	AFESA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	662,000.00	662,000.00		Supply of common office supplies procured outside DBM-PS
200000100011000	- Fuel, Oil and lubricants	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	700,000.00	700,000.00		Operation and maintenance of DA vehicles and farm equipment

200000100011000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	202,250.00	202,250.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.	
A.4. Repair and Maintenance								370,000.00	370,000.00	-	
200000100011000	- Motor Vehicles	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	370,000.00	370,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.	
C. Consulting Services								6,537,660.00	6,537,660.00	-	
200000100011000	- Professional services	AFESA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,537,660.00	6,537,660.00		Professional services to provide assistance in the implementation of programs and research projects under DA	
D. Other Maintenance and Operating Expenses								259,190.00	259,190.00		
200000100011000	Other MOOE	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	259,190.00	259,190.00			
A. Goods and General Support Services							TOTAL	9,950,000.00	9,950,000.00	-	
A.1. General Admin. and Support Services								868,408.00	868,408.00	-	
								218,408.00	218,408.00	-	
310203000000000 310203100001000 310203201181000	- Electricity Services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	30,000.00	30,000.00		Power supply for offices and research facilities	
- Telecommunication Services											
310203000000000 310203100001000 310203201181000	a. Landlines, Internet and ICT Software subscription services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	21,592.00	21,592.00		Telephone, internet, ICT software services requirements.	
310203000000000 310203100001000 310203201181000	b. Cellular phones (mobile)	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	10,000.00	10,000.00		Provision of Load allowance/telecommunication lines for DA staff	
310203000000000 310203100001000 310203201181000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/work shops, hauling, distribution of agricultural products and various events conducted by DA	
310203000000000 310203100001000 310203201181000	- Water services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	21,680.00	21,680.00		Domestic Water Supply	
310203000000000 310203100001000 310203201181000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	35,136.00	35,136.00		Registration and Insurance coverage of vehicles and other properties	
A.2. Supplies and Materials								350,000.00	350,000.00	-	

31020300000000 310203100001000 310203201181000	- CSE not available at PS	FMR	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office supplies procured outside DBM-PS
31020300000000 310203100001000 310203201181000	- Fuel, Oil and lubricants	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	200,000.00	200,000.00		Operation and maintenance of DA vehicles and farm equipment
31020300000000 310203100001000 310203201181000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.4. Repair and Maintenance								300,000.00	300,000.00	-
31020300000000 310203100001000 310203201181000	- Motor Vehicles	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
C. Consulting Services								4,331,592.00	4,331,592.00	-
31020300000000 310203100001000 310203201181000	- Professional services	FMR	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,331,592.00	4,331,592.00		Professional services to provide assistance in the implementation of programs and research projects under DA
D. Other Maintenance and Operating Expenses								100,000.00	100,000.00	
31020300000000 310203100001000 310203201181000	Other MOOE	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		
TOTAL								5,300,000.00	5,300,000.00	-

	A. Goods and General Support Services										17,130,000.00	17,130,000.00	-	
	A.1. General Admin. and Support Services										9,860,000.00	9,860,000.00	-	
310102000000000 310102100007000 310102100006000	- Aircon maint. Services	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP		50,000.00	50,000.00		Maintenance of aircon units
310102000000000 310102100007000 310102100006000	- Electricity Services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP		500,000.00	500,000.00		Power supply for offices and research facilities
	- Telecommunication Services													
310102000000000 310102100007000 310102100006000	a. Landlines, Internet and ICT Software subscription services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP		150,000.00	150,000.00		Telephone, internet, ICT software services requirements.
310102000000000 310102100007000 310102100006000	b. Cellular phones (mobile)	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP		260,000.00	260,000.00		Provision of Load allowance/telecommunication lines for DA staff
310102000000000 310102100007000 310102100006000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP		6,000,000.00	6,000,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310102000000000 310102100007000 310102100006000	- Printing and binding & advertising services/production of AVPs	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP		2,800,000.00	2,800,000.00		All print copy, photo, binding, promotional and presentation needs.
310102000000000 310102100007000 310102100006000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP		100,000.00	100,000.00		Registration and insurance coverage of vehicles and other properties
	A.2. Supplies and Materials										4,920,000.00	4,920,000.00	-	
310102000000000 310102100007000 310102100006000	- CSE available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP		500,000.00	500,000.00		Supply of common office supplies procured from DBM-PS
310102000000000 310102100007000 310102100006000	- CSE not available at PS	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP		500,000.00	500,000.00		Supply of common office supplies procured outside DBM-PS
310102000000000 310102100007000 310102100006000	- Fuel, Oil and lubricants	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP		2,820,000.00	2,820,000.00		Operation and maintenance of DA vehicles and farm equipment
310102000000000 310102100007000 310102100006000	- Motor vehicles & farm equipment spare parts	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP		300,000.00	300,000.00		Automotive parts for DA vehicles and equipment

31010200000000 310102100007000 310102100006000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.	
A.3. Equipment								1,250,000.00	1,250,000.00	-	
31010200000000 310102100007000 310102100006000	- office equipment available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office equipment procured from DBM-PS	
31010200000000 310102100007000 310102100006000	- office equipment not available at PS	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office equipment procured outside DBM-PS	
31010200000000 310102100007000 310102100006000	- office furnitures and fixtures	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	150,000.00	150,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures	
31010200000000 310102100007000 310102100006000	- IT equipment	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares	
31010200000000 310102100007000 310102100006000	- Agricultural and Forestry Equipment/Water Supplies Systems	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products	
A.4. Repair and Maintenance								1,100,000.00	1,100,000.00	-	
31010200000000 310102100007000 310102100006000	- office EFF	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures	
31010200000000 310102100007000 310102100006000	- Motor Vehicles	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	900,000.00	900,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.	
31010200000000 310102100007000 310102100006000	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Serviceability restoration and upgrading of IT Equipment	
31010200000000 310102100007000 310102100006000	- Other equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Repair and maintenance of existing equipment	

B. Infrastructure Projects										1,000,000.00	1,000,000.00	-
31010200000000 310102100007000 310102100006000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		Repair and maintenance of existing facilities		
C. Consulting Services										8,355,000.00	8,355,000.00	-
31010200000000 310102100007000 310102100006000	- other technical services or special studies	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,150,000.00	1,150,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA		
31010200000000 310102100007000 310102100006000	- Professional services	AMAD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	7,205,000.00	7,205,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA		
TOTAL							26,485,000.00	26,485,000.00	-			
A. Goods and General Support Services							4,220,000.00	2,900,000.00	1,320,000.00			
A.1. General Admin. and Support Services							470,000.00	350,000.00	120,000.00			
- Telecommunication Services												
200000100003000	a. Landlines, Internet and ICT Software subscription services	ICT	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	470,000.00	350,000.00	120,000.00	Telephone, internet, ICT software services requirements.		
A.2. Supplies and Materials							2,550,000.00	2,550,000.00	-			
200000100003000	- CSE not available at PS	ICT	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,550,000.00	2,550,000.00		Supply of common office supplies procured outside DBM-PS		
A.3. Equipment							1,200,000.00	-	1,200,000.00			
200000100003000	- IT equipment	ICT	YES	Competitive Bidding	4th quarter 2023	GoP	1,200,000.00		1,200,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares		
TOTAL							4,220,000.00	2,900,000.00	1,320,000.00			
GRAND TOTAL							2,076,141,062.00	1,464,814,062.00	611,327,000.00			

Prepared by:


DARLINA D. MABATAN
 BAC Member & Administrative Officer III

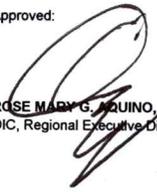
Checked by:


JOSELYN P. BOSITO
 BAC Vice Chairman & Supervising Admin. Officer

Recommending Approval:


KAY S. OLIVAS, MABE, MPA, EnP
 BAC Chairman & OIC-Regional Technical Director

Approved:


ROSE MARY G. AQUINO, Ph.D.
 OIC, Regional Executive Director