

**Department of Agriculture - Regional Field Office No. 02 Annual Procurement Plan for F.Y. 2023 (Amended)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. Goods and General Support Services</b>									<b>1,909,380,000.00</b>	<b>1,754,385,000.00</b>	<b>154,995,000.00</b>	
	<b>A.1. General Admin. and Support Services</b>									<b>6,214,000.00</b>	<b>6,214,000.00</b>	<b>-</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Electricity Services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,816,000.00	1,816,000.00		Power supply for offices and research facilities
	- Telecommunication Services												
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	a. Landlines, Internet and ICT Software subscription services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	328,000.00	328,000.00		Telephone, internet, ICT software services requirements.
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	b. Cellular phones (mobile)	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	210,000.00	210,000.00		Provision of Load allowance/telecommunication lines for DA staff
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	3,010,000.00	3,010,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Water services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	570,000.00	570,000.00		Domestic Water Supply
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Printing and binding & advertising services/production of AVPs	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	280,000.00	280,000.00		All print copy, photo, binding, promotional and presentation needs.
	<b>A.2. Supplies and Materials</b>									<b>1,746,697,000.00</b>	<b>1,746,697,000.00</b>	<b>-</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE available at PS	Rice Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	490,000.00	490,000.00		Supply of common office supplies procured from DBM-PS



310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE not available at PS	Rice Program	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,108,000.00	3,108,000.00		Supply of common office supplies procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Fuel, Oil and lubricants	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,150,000.00	2,150,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural supplies	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	1,708,921,000.00	1,708,921,000.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	318,850 bags - COMMERCIAL HYBRID @ 15kg/bag	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	1,594,250,000.00	1,594,250,000.00		
	1,400 bags - Public Hybrid Seeds	Rice Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter					
	36,451 bags - CERTIFIED SEEDS (SEED RESERVED) @ 20kg/bag						55,406,000.00	55,406,000.00		
	Pesticides for Chemical: Bactericide 110 L Fungicide 175 Kg, Rodenticide 160 kg Insecticide 200L and Biofertilizer: 1800 packs						59,265,000.00	59,265,000.00		
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	32,028,000.00	32,028,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	<b>A.3. Equipment</b>						<b>155,639,000.00</b>	<b>644,000.00</b>	<b>154,995,000.00</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office equipment not available at PS	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	660,000.00	200,000.00	460,000.00	Supply of common office equipment procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office furnitures and fixtures	Rice Program	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	205,000.00		205,000.00	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- IT equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,229,000.00	224,000.00	1,005,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
200000100008000 310104100001000	- Laboratory/technical/scientific equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,975,000.00		1,975,000.00	Laboratory equipment for research purposes



310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural and Forestry Equipment/Water Supplies Systems	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	151,570,000.00	220,000.00	151,350,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	2 units - Rice Processing Center III						100,000,000.00		100,000,000.00	
	2 units - MULTI-PURPOSE VEHICLE (PICK UP TYPE)						3,500,000.00		3,500,000.00	
	7 units - MULTI-PURPOSE VEHICLE (CLOSE VAN TYPE)						8,750,000.00		8,750,000.00	
	11 units - HAULING TRUCK						22,000,000.00		22,000,000.00	
	9 units - CONVEYOR						4,500,000.00		4,500,000.00	
	6 units - RECIRCULATING DRYER						12,600,000.00		12,600,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Other equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	220,000.00	220,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
	<b>A.4. Repair and Maintenance</b>						<b>830,000.00</b>	<b>830,000.00</b>	<b>-</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office EFF	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	30,000.00	30,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Motor Vehicles	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>B. Infrastructure Projects</b>						<b>159,082,000.00</b>	<b>-</b>	<b>159,082,000.00</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Construction of Bldgs./ other facilities	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	3,000,000.00		3,000,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Construction of R4D facility						3,000,000.00		3,000,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	156,082,000.00	-	156,082,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	2 units - Diversion Dam (Diversion Dam)						31,066,000.00		31,066,000.00	
	7 units - Small Water Impounding Project (SWIP)						122,794,000.00		122,794,000.00	
	1 unit - Solar Powered Irrigation System (SPIS)						2,222,000.00		2,222,000.00	
	<b>C. Consulting Services</b>						<b>5,423,000.00</b>	<b>5,423,000.00</b>	<b>-</b>	



310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- other technical services or special studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	470,000.00	470,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Professional services	Rice Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,953,000.00	4,953,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
						TOTAL	2,073,885,000.00	1,759,808,000.00	314,077,000.00	
	A. Goods and General Support Services						1,224,646,000.00	1,112,246,000.00	112,400,000.00	
	A.1. General Admin. and Support Services						2,838,000.00	2,838,000.00	-	
	- Telecommunication Services									
310101100003000 310104100003000 310103100003000	b. Cellular phones (mobile)	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	18,000.00	18,000.00		Provision of Load allowance/telecommunication lines for DA staff
310101100003000 310104100003000 310103100003000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,693,000.00	1,693,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100003000 310104100003000 310103100003000	- Printing and binding & advertising services/production of AVPs	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,127,000.00	1,127,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials						1,109,318,000.00	1,109,318,000.00	-	
310101100003000 310104100003000 310103100003000	- CSE available at PS	Corn Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	70,000.00	70,000.00		Supply of common office supplies procured from DBM-PS
310101100003000 310104100003000 310103100003000	- Fuel, Oil and lubricants	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	247,000.00	247,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100003000 310104100003000 310103100003000	- Agricultural supplies	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	1,103,800,000.00	1,103,800,000.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	119,354 bags - GM Hybrid Yellow Corn Seeds	Corn Program	YES	Competitive Bidding	4th quarter 2022					
	18,750 bags - GM Hybrid Yellow Corn Seeds	Corn Program	NO	Repeat Order	2nd Quarter 2023		715,924,000.00	715,924,000.00		
	Inorganic Fertilizers									
	56,594 bags Complete Fertilizer	Corn Program	YES	Competitive Bidding	4th quarter 2022		174,212,000.00	174,212,000.00		
	25,000 bags Complete Fertilizer	Corn Program	NO	Competitive Bidding	2nd quarter of 2023					
	56,994 bags Urea	Corn Program	YES	Competitive Bidding	4th quarter 2022		201,664,000.00	201,664,000.00		
	25,000 bags Urea	Corn Program	NO	Competitive Bidding	2nd quarter of 2023					
	1,000 liters - Agricultural chemicals (Insecticide)	Corn Program	YES	Competitive Bidding			2,000,000.00	2,000,000.00		
	100,000 packs - Bio-N Production	Corn Program	YES	Competitive Bidding			10,000,000.00	10,000,000.00		



310101100003000 310104100003000 310103100003000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	5,201,000.00	5,201,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
<b>A.3. Equipment</b>							<b>112,490,000.00</b>	<b>90,000.00</b>	<b>112,400,000.00</b>	
310101100003000 310104100003000 310103100003000	- Agricultural and Forestry Equipment/Water Supplies Systems	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	112,400,000.00	-	112,400,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	8 units - Four-Wheel Drive Tractor						24,000,000.00		24,000,000.00	
	3 units - Combine Harvester						6,000,000.00		6,000,000.00	
	3 units - Hauling Truck						6,300,000.00		6,300,000.00	
	5 units - Cassava Granulator						1,000,000.00		1,000,000.00	
	1 unit - Recirculating Dryer						3,000,000.00		3,000,000.00	
	28 units - Solar Bubble Dryer						5,600,000.00		5,600,000.00	
	1 unit - Corn Complex (Phase 1)						40,000,000.00		40,000,000.00	
	135 units - Open Source Pumps						13,500,000.00		13,500,000.00	
	5 units - Mobile Solar Powered Irrigation						6,000,000.00		6,000,000.00	
	1 unit - Solar Powered Irrigation System						7,000,000.00		7,000,000.00	
310101100003000 310104100003000 310103100003000	- Other equipment	Corn Program	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	90,000.00	90,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
<b>B. Infrastructure Projects</b>							<b>93,600,000.00</b>	<b>-</b>	<b>93,600,000.00</b>	
310101100003000 310104100003000 310103100003000	- Construction of Bldgs./ other facilities	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	93,600,000.00	-	93,600,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	2 units - Warehouse						20,000,000.00		20,000,000.00	
	1 unit - Corn Complex (Phase 1)						67,000,000.00		67,000,000.00	
	1 unit - Water Treatment System						5,000,000.00		5,000,000.00	
	2 units - Multi Crop Drying Pavement						1,600,000.00		1,600,000.00	
<b>B. Consulting Services</b>							<b>8,518,000.00</b>	<b>8,518,000.00</b>	<b>-</b>	
310101100003000 310104100003000 310103100003000	- management and related technical services	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	7,555,000.00	7,555,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100003000 310104100003000 310103100003000	- Professional services	Corn Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	963,000.00	963,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
<b>A. Goods and General Support Services</b>						<b>TOTAL</b>	<b>1,326,764,000.00</b>	<b>1,120,764,000.00</b>	<b>206,000,000.00</b>	
							<b>63,113,675.00</b>	<b>58,668,675.00</b>	<b>4,445,000.00</b>	



	<b>A.1. General Admin. and Support Services</b>									<b>7,098,000.00</b>	<b>7,098,000.00</b>	<b>-</b>	
310101100004000 310103100004000 310201100004000 310202100003000	- Electricity Services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,745,000.00	1,745,000.00					Power supply for offices and research facilities
310101100004000 310103100004000 310201100004000 310202100003000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,200,000.00	1,200,000.00					To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100004000 310103100004000 310201100004000 310202100003000	- Water services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,885,000.00	1,885,000.00					Domestic Water Supply
310101100004000 310103100004000 310201100004000 310202100003000	- Printing and binding & advertising services/production of AVPs	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,268,000.00	2,268,000.00					All print copy, photo, binding, promotional and presentation needs.
	<b>A.2. Supplies and Materials</b>						<b>51,570,675.00</b>	<b>51,570,675.00</b>	<b>-</b>				
310101100004000 310103100004000 310201100004000 310202100003000	- CSE not available at PS	HVCDP	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00					Supply of common office supplies procured outside DBM-PS
310101100004000 310103100004000 310201100004000 310202100003000	- Fuel, Oil and lubricants	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00					Operation and maintenance of DA vehicles and farm equipment
310101100004000 310103100004000 310201100004000 310202100003000	- Agricultural supplies						46,679,075.00	46,679,075.00					- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	39,605 kg - Vegetable Seeds	HVCDP	YES	Competitive Bidding	4th quarter 2022	GoP	26,972,775.00	26,972,775.00					
	Fertilizers	HVCDP	YES	Competitive Bidding	4th quarter 2022	GoP	19,706,300.00	19,706,300.00					
	Organic Fertilizer	HVCDP	NO	Repeat Order	2nd quarter 2023	GoP							
310101100004000 310103100004000 310201100004000 310202100003000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	HVCDP	YES	Competitive Bidding	4th quarter 2022	GoP	4,491,600.00	4,491,600.00					Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	7,474 pcs - Plastic Crates							4,491,600.00					
	<b>A.3. Equipment</b>						<b>4,445,000.00</b>	<b>-</b>	<b>4,445,000.00</b>				
310101100004000 310103100004000 310201100004000 310202100003000	- Agricultural and Forestry Equipment/Water Supplies Systems	HVCDP	YES	Competitive Bidding	4th quarter 2022	GoP	4,445,000.00	-	4,445,000.00				Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Hauling Truck						4,445,000.00		4,445,000.00				
	<b>B. Infrastructure Projects</b>						<b>33,105,000.00</b>	<b>-</b>	<b>33,105,000.00</b>				



310101100004000 310103100004000 310201100004000 310202100003000	- Construction of Bldgs./ other facilities	HVCDP	YES	Competitive Bidding	4th quarter 2022	GoP	20,575,000.00	-	20,575,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Onion Cold Storage						20,575,000.00		20,575,000.00	
310101100004000 310103100004000 310201100004000 310202100003000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	HVCDP	YES	Competitive Bidding	4th quarter 2022	GoP	12,530,000.00	-	12,530,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	13 units - Spring Development Project						9,530,000.00		9,530,000.00	
	4 units - Solar Powered Irrigation System						3,000,000.00		3,000,000.00	
	<b>C. Consulting Services</b>						<b>9,490,000.00</b>	<b>9,490,000.00</b>	<b>-</b>	
310101100004000 310103100004000 310201100004000 310202100003000	- management and related technical services	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,730,000.00	6,730,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100004000 310103100004000 310201100004000 310202100003000	- Professional services	HVCDP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,760,000.00	2,760,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
						<b>TOTAL</b>	<b>105,708,675.00</b>	<b>68,158,675.00</b>	<b>37,550,000.00</b>	
	<b>A. Goods and General Support Services</b>						<b>23,621,600.00</b>	<b>7,721,600.00</b>	<b>15,900,000.00</b>	
	<b>A.2. Supplies and Materials</b>						<b>22,121,600.00</b>	<b>7,721,600.00</b>	<b>14,400,000.00</b>	
310101100002000 310103100002000 310201100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Livestock Program	YES	Competitive Bidding	4th quarter 2022	GoP	22,121,600.00	7,721,600.00	14,400,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	1,440 heads - Commercial Piglets						14,400,000.00		14,400,000.00	
	Swine Commercial Feeds						5,721,600.00	5,721,600.00		
	Artificial Insemination Supplies						1,000,000.00	1,000,000.00		
	Laboratory Supplies (Reagents and kits)							1,000,000.00		
	<b>A.3. Equipment</b>						<b>1,500,000.00</b>	<b>-</b>	<b>1,500,000.00</b>	
310101100002000 310103100002000 310201100002000	- Agricultural and Forestry Equipment/Water Supplies Systems	Livestock Program	YES	Competitive Bidding	4th quarter 2022	GoP	1,500,000.00	-	1,500,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Hauling Truck (Pick-up)						1,500,000.00		1,500,000.00	
	<b>B. Consulting Services</b>						<b>4,114,656.00</b>	<b>4,114,656.00</b>	<b>-</b>	



310101100002000 310103100002000 310201100002000	- Professional services	Livestock Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	4,114,656.00	4,114,656.00		Professional services to provide assistance in the implementation of programs and research projects under DA
									TOTAL	27,736,256.00	11,836,256.00	15,900,000.00	
	A. Goods and General Support Services									15,983,000.00	11,188,000.00	4,795,000.00	
	A.1. General Admin. and Support Services									1,910,000.00	1,910,000.00	-	
310101100005000 310103100005000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	1,610,000.00	1,610,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100005000 310103100005000	- Printing and binding & advertising services/production of AVPs	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	300,000.00	300,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials									9,278,000.00	9,278,000.00	-	
310101100005000 310103100005000	- CSE available at PS	Organic Agriculture	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	120,000.00	120,000.00		Supply of common office supplies procured from DBM-PS
310101100005000 310103100005000	- CSE not available at PS	Organic Agriculture	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	219,000.00	219,000.00		Supply of common office supplies procured outside DBM-PS
310101100005000 310103100005000	- Fuel, Oil and lubricants	Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	551,000.00	551,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100005000 310103100005000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022				GoP	8,388,000.00	8,388,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	A.3. Equipment									4,795,000.00	-	4,795,000.00	
310101100005000 310103100005000	- Agricultural and Forestry Equipment/Water Supplies Systems	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022				GoP	4,795,000.00	-	4,795,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	6 units - Cultivator Machine									2,160,000.00		2,160,000.00	
	2 units - Small Scale Composting Facility									1,320,000.00		1,320,000.00	
	3 units - Small Scale Composting Facility									1,315,000.00		1,315,000.00	
	B. Infrastructure Projects									33,747,000.00	-	33,747,000.00	



310101100005000 310103100005000	- Construction of Bldgs./ other facilities	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022				GoP	28,400,000.00	-	28,400,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	4 units - Construction and Establishment of Vermished									10,000,000.00		10,000,000.00	
	8 units - Installation and Establishment of Greenhouse									7,200,000.00		7,200,000.00	
	7 units - Installation and Establishment of Greenhouse									5,600,000.00		5,600,000.00	
	7 units - Construction and Establishment of Vermished									3,710,000.00		3,710,000.00	
	1 unit - Installation and Establishment of Greenhouse									1,200,000.00		1,200,000.00	
	1 unit - Construction and Establishment of Vermished									690,000.00		690,000.00	
310101100005000 310103100005000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022				GoP	5,347,000.00	-	5,347,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	2 units - Construction and Establishment Solar Powered Irrigation System (SPIS)									2,364,000.00		2,364,000.00	
	2 units - Construction and Establishment Solar Powered Irrigation System (SPIS)									1,800,000.00		1,800,000.00	
	1 unit - Construction and Establishment Solar Powered Irrigation System (SPIS)									1,183,000.00		1,183,000.00	
	<b>C. Consulting Services</b>									<b>3,142,000.00</b>	<b>3,142,000.00</b>	<b>-</b>	
310101100005000 310103100005000	- management and related technical services	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	240,000.00	240,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100005000 310103100005000	- other technical services or special studies	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	2,902,000.00	2,902,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
									<b>TOTAL</b>	<b>52,872,000.00</b>	<b>14,330,000.00</b>	<b>38,542,000.00</b>	
	<b>A. Goods and General Support Services</b>									<b>9,569,165.50</b>	<b>9,569,165.50</b>	<b>-</b>	
	<b>A.1. General Admin. and Support Services</b>									<b>2,611,000.00</b>	<b>2,611,000.00</b>	<b>-</b>	
	- Telecommunication Services												
50205020-00	a. Landlines, Internet and ICT Software subscription services	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	65,000.00	65,000.00		Telephone, internet, ICT software services requirements.
50205020-00	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	2,546,000.00	2,546,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA



	<b>A.2. Supplies and Materials</b>									<b>6,958,165.50</b>	<b>6,958,165.50</b>	-	
50203090-00	- CSE not available at PS	4Ks	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	266,000.00	266,000.00					Supply of common office supplies procured outside DBM-PS
50203090-00	- Fuel, Oil and lubricants	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	259,000.00	259,000.00					Operation and maintenance of DA vehicles and farm equipment
50203100-00	- Agricultural supplies	4Ks	YES	Competitive Bidding	4th quarter 2022	GoP	6,401,165.50	6,401,165.50					Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	3,633 kg - Ube						908,321.00	908,321.00					
	71.26 kg - Assorted Upland and Lowland Vegetables						568,844.50	568,844.50					
	5,600 kg - Ginger						784,000.00	784,000.00					
	5,700 pcs - Banana (In vitro-derived plantlet)						285,000.00	285,000.00					
	26,800 pcs - Fruit Bearing Trees						1,855,000.00	1,855,000.00					
	400 bags - GM Hybrid Corn Seeds						2,000,000.00	2,000,000.00					
	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	4Ks	YES	Competitive Bidding	4th quarter 2022	GoP	32,000.00	32,000.00					Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	<b>B. Consulting Services</b>						<b>1,408,000.00</b>	<b>1,408,000.00</b>				-	
50211990-00	- Professional services	4Ks	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,408,000.00	1,408,000.00					Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>C. Other Maintenance and Operating Expenses</b>						<b>97,000.00</b>	<b>97,000.00</b>					
	Other MOOE						97,000.00	97,000.00					
	<b>A. Goods and General Support Services</b>						<b>11,074,165.50</b>	<b>11,074,165.50</b>				-	
	<b>A.1. General Admin. and Support Services</b>						<b>34,228,000.00</b>	<b>34,228,000.00</b>				-	
							<b>8,724,000.00</b>	<b>8,724,000.00</b>				-	
200000100008000	- Janitorial manpower services	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,109,000.00	1,109,000.00					Utility services for Research Centers/Stations in R02
200000100008000	- Electricity Services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	3,985,000.00	3,985,000.00					Power supply for offices and research facilities
200000100008000	- Cable TV services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	45,000.00	45,000.00					Subscription of cable television services
	- Telecommunication Services												
200000100008000	a. Landlines, Internet and ICT Software subscription services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	191,000.00	191,000.00					Telephone, internet, ICT software services requirements.
200000100008000	b. Cellular phones (mobile)	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	195,000.00	195,000.00					Provision of Load allowance/telecommunication lines for DA staff



200000100008000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,383,000.00	1,383,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
200000100008000	- Water services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	227,000.00	227,000.00		Domestic Water Supply
200000100008000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,589,000.00	1,589,000.00		Registration and Insurance coverage of vehicles and other properties
	<b>A.2. Supplies and Materials</b>						<b>18,849,000.00</b>	<b>18,849,000.00</b>	<b>-</b>	
200000100008000	- CSE available at PS	ILD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	500,000.00	500,000.00		Supply of common office supplies procured from DBM-PS
200000100008000	- CSE not available at PS	ILD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,216,000.00	1,216,000.00		Supply of common office supplies procured outside DBM-PS
200000100008000	- Fuel, Oil and lubricants	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,696,000.00	1,696,000.00		Operation and maintenance of DA vehicles and farm equipment
200000100008000	- Laboratory supplies	ILD	YES	Competitive Bidding	4th quarter 2022	GoP	11,073,000.00	11,073,000.00		Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
200000100008000	- Agricultural supplies	ILD	YES	Competitive Bidding	4th quarter 2022	GoP	2,007,000.00	2,007,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
200000100008000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	ILD	YES	Competitive Bidding	4th quarter 2022	GoP	2,357,000.00	2,357,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	<b>A.3. Equipment</b>						<b>610,000.00</b>	<b>610,000.00</b>	<b>-</b>	
200000100008000	- office equipment not available at PS	ILD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	300,000.00	300,000.00		Supply of common office equipment procured outside DBM-PS
200000100008000	- office furnitures and fixtures	ILD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	116,000.00	116,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	194,000.00	194,000.00		Laboratory equipment for research purposes
	<b>A.4. Repair and Maintenance</b>						<b>6,045,000.00</b>	<b>6,045,000.00</b>	<b>-</b>	



200000100008000	- Motor Vehicles	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	765,000.00	765,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,980,000.00	4,980,000.00		Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.
200000100008000	- Other equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Repair and maintenance of existing equipment
	<b>B. Infrastructure Projects</b>						<b>3,326,000.00</b>	<b>3,326,000.00</b>	-	
200000100008000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,326,000.00	3,326,000.00		Repair and maintenance of existing facilities
	<b>C. Consulting Services</b>						<b>21,720,000.00</b>	<b>21,720,000.00</b>	-	
200000100008000	- management and related technical services	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	474,000.00	474,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
200000100008000	- other technical services or special studies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	706,000.00	706,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
200000100008000	- Professional services	ILD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,540,000.00	20,540,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>A. Goods and General Support Services</b>					<b>TOTAL</b>	<b>59,274,000.00</b>	<b>59,274,000.00</b>	-	
	<b>A.1. General Admin. and Support Services</b>						<b>8,145,000.00</b>	<b>8,145,000.00</b>	-	
							<b>5,045,000.00</b>	<b>5,045,000.00</b>	-	
310102100007000	- Aircon maint. Services	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	50,000.00	50,000.00		Maintenance of aircon units
310102100007000	- Electricity Services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
310102100007000	a. Landlines, Internet and ICT Software subscription services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	120,000.00	120,000.00		Telephone, internet, ICT software services requirements.
310102100007000	b. Cellular phones (mobile)	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00		Provision of Load allowance/telecommunication lines for DA staff



310102100007000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,225,000.00	4,225,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310102100007000	- Printing and binding & advertising services/production of AVPs	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		All print copy, photo, binding, promotional and presentation needs.
310102100007000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Registration and Insurance coverage of vehicles and other properties
<b>A.2. Supplies and Materials</b>							<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>-</b>	
310102100007000	- CSE available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00		Supply of common office supplies procured from DBM-PS
310102100007000	- CSE not available at PS	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Supply of common office supplies procured outside DBM-PS
310102100007000	- Fuel, Oil and lubricants	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	500,000.00	500,000.00		Operation and maintenance of DA vehicles and farm equipment
310102100007000	- Motor vehicles & farm equipment spare parts	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00		Automotive parts for DA vehicles and equipment
310102100007000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	800,000.00	800,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
<b>A.3. Equipment</b>							<b>650,000.00</b>	<b>650,000.00</b>	<b>-</b>	
310102100007000	- office equipment available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office equipment procured from DBM-PS
310102100007000	- office equipment not available at PS	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	100,000.00	100,000.00		Supply of common office equipment procured outside DBM-PS
310102100007000	- office furnitures and fixtures	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	150,000.00	150,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
310102100007000	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	100,000.00	100,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
310102100007000	- Agricultural and Forestry Equipment/Water Supplies Systems	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	200,000.00	200,000.00		Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products



	A.4. Repair and Maintenance								450,000.00	450,000.00	-	
310102100007000	- office EFF	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00			Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures	
310102100007000	- Motor Vehicles	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00			Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.	
310102100007000	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00			Serviceability restoration and upgrading of IT Equipment	
310102100007000	- Other equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00			Repair and maintenance of existing equipment	
	B. Infrastructure Projects								300,000.00	300,000.00	-	
310102100007000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00			Repair and maintenance of existing facilities	
	C. Consulting Services								3,050,000.00	3,050,000.00	-	
310102100007000	- other technical services or special studies	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00			Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	
310102100007000	- Professional services	AMAD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,550,000.00	2,550,000.00			Professional services to provide assistance in the implementation of programs and research projects under DA	
	A. Goods and General Support Services					TOTAL	11,495,000.00	11,495,000.00	-			
	A.1. General Admin. and Support Services						1,397,800.00	1,397,800.00	-			
							826,000.00	826,000.00	-			
310400100001000 310400100004000	- Electricity Services	Regulatory Division	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	90,000.00	90,000.00			Power supply for offices and research facilities	
310400100001000 310400100004000	b. Cellular phones (mobile)	Regulatory Division	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	142,000.00	142,000.00			Provision of Load allowance/telecommunication lines for DA staff	
310400100001000 310400100004000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Regulatory Division	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	574,000.00	574,000.00			To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
310400100001000 310400100004000	- Water services	Regulatory Division	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00			Domestic Water Supply	
	A.2. Supplies and Materials						519,800.00	519,800.00	-			
310400100001000 310400100004000	- CSE not available at PS	Regulatory Division	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	156,500.00	156,500.00			Supply of common office supplies procured outside DBM-PS	



310400100001000 310400100004000	- Fuel, Oil and lubricants	Regulatory Division	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	290,000.00	290,000.00		Operation and maintenance of DA vehicles and farm equipment
310400100001000 310400100004000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Regulatory Division	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	73,300.00	73,300.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	<b>A.3. Repair and Maintenance</b>						<b>52,000.00</b>	<b>52,000.00</b>	-	
310400100001000 310400100004000	- Motor Vehicles	Regulatory Division	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	52,000.00	52,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>C. Consulting Services</b>						<b>631,000.00</b>	<b>631,000.00</b>	-	
310400100001000 310400100004000	- Professional services	Regulatory Division	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	631,000.00	631,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>D. Other Maintenance and Operating Expenses</b>						<b>97,000.00</b>	<b>97,000.00</b>		
310400100001000 310400100004000	Other MOOE	Regulatory Division	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	97,000.00	97,000.00		
	<b>A. Goods and General Support Services</b>					<b>TOTAL</b>	<b>2,125,800.00</b>	<b>2,125,800.00</b>	-	
	<b>A.1. General Admin. and Support Services</b>						<b>460,000.00</b>	<b>460,000.00</b>	-	
	<b>A.1. General Admin. and Support Services</b>						<b>380,000.00</b>	<b>380,000.00</b>	-	
310103100007000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HALAL	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	380,000.00	380,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
	<b>A.2. Supplies and Materials</b>						<b>80,000.00</b>	<b>80,000.00</b>	-	
310103100007000	- CSE available at PS	HALAL	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	40,000.00	40,000.00		Supply of common office supplies procured from DBM-PS
310103100007000	- CSE not available at PS	HALAL	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	40,000.00	40,000.00		Supply of common office supplies procured outside DBM-PS
	<b>A. Goods and General Support Services</b>					<b>TOTAL</b>	<b>460,000.00</b>	<b>460,000.00</b>	-	
	<b>A.1. General Admin. and Support Services</b>						<b>1,170,000.00</b>	<b>1,170,000.00</b>	-	
	<b>A.1. General Admin. and Support Services</b>						<b>380,000.00</b>	<b>380,000.00</b>	-	
310203100001000	- Electricity Services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	30,000.00	30,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
310203100001000	a. Landlines, Internet and ICT Software subscription services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	45,000.00	45,000.00		Telephone, internet, ICT software services requirements.



310203100001000	b. Cellular phones (mobile)	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	15,000.00	15,000.00		Provision of Load allowance/telecommunication lines for DA staff
310203100001000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310203100001000	- Water services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	30,000.00	30,000.00		Domestic Water Supply
310203100001000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	60,000.00	60,000.00		Registration and Insurance coverage of vehicles and other properties
	<b>A.2. Supplies and Materials</b>						<b>350,000.00</b>	<b>350,000.00</b>	-	
310203100001000	- CSE not available at PS	FMR	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office supplies procured outside DBM-PS
310203100001000	- Fuel, Oil and lubricants	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	200,000.00	200,000.00		Operation and maintenance of DA vehicles and farm equipment
310203100001000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	FMR	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	50,000.00	50,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	<b>A.3. Repair and Maintenance</b>						<b>440,000.00</b>	<b>440,000.00</b>	-	
310203100001000	- Motor Vehicles	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	440,000.00	440,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>B. Consulting Services</b>						<b>4,080,000.00</b>	<b>4,080,000.00</b>	-	
310203100001000	- Professional services	FMR	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,080,000.00	4,080,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>C. Other Maintenance and Operating Expenses</b>						<b>50,000.00</b>	<b>50,000.00</b>		
310203100001000	Other MOOE	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		
	<b>A. Goods and General Support Services</b>					<b>TOTAL</b>	<b>5,300,000.00</b>	<b>5,300,000.00</b>	-	
	<b>A.1. General Admin. and Support Services</b>						<b>2,672,000.00</b>	<b>2,672,000.00</b>	-	
							<b>981,000.00</b>	<b>981,000.00</b>	-	
200000100011000	- Electricity Services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	150,000.00	150,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
200000100011000	a. Landlines, Internet and ICT Software subscription services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	67,000.00	67,000.00		Telephone, internet, ICT software services requirements.
200000100011000	b. Cellular phones (mobile)	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	113,000.00	113,000.00		Provision of Load allowance/telecommunication lines for DA staff



200000100011000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	440,000.00	440,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
200000100011000	- Water services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated	GoP	22,000.00	22,000.00		Domestic Water Supply
200000100011000	- Printing and binding & advertising services/production of AVPs	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,000.00	8,000.00		All print copy, photo, binding, promotional and presentation needs.
200000100011000	- Subscription of newspaper and magazines, postage and courier services	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	15,000.00	15,000.00		Daily subscription of newspaper & agri. Magazines, postage and courier services
200000100011000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	166,000.00	166,000.00		Registration and Insurance coverage of vehicles and other properties
<b>A.2. Supplies and Materials</b>							<b>1,211,000.00</b>	<b>1,211,000.00</b>	-	
200000100011000	- CSE not available at PS	AFESA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	595,000.00	595,000.00		Supply of common office supplies procured outside DBM-PS
200000100011000	- Fuel, Oil and lubricants	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	552,000.00	552,000.00		Operation and maintenance of DA vehicles and farm equipment
200000100011000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	64,000.00	64,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
<b>A.3. Repair and Maintenance</b>							<b>480,000.00</b>	<b>480,000.00</b>	-	
200000100011000	- Motor Vehicles	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	480,000.00	480,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
<b>B. Consulting Services</b>							<b>6,699,000.00</b>	<b>6,699,000.00</b>	-	
200000100011000	- Professional services	AFESA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,699,000.00	6,699,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
<b>C. Other Maintenance and Operating Expenses</b>							<b>104,000.00</b>	<b>104,000.00</b>		
200000100011000	Other MOOE	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	104,000.00	104,000.00		
<b>A. Goods and General Support Services</b>							<b>38,006,000.00</b>	<b>38,006,000.00</b>	-	
<b>A.1. General Admin. and Support Services</b>							<b>27,194,000.00</b>	<b>27,194,000.00</b>	-	
5021203000	- Security manpower services	PMED	YES	Competitive Bidding	4th quarter 2022 (Delegated to GSO)	GoP	900,000.00	900,000.00		To secure eleven (11) Research Centers/Stations in R02
<b>- Telecommunication Services</b>										



5020503000	a. Landlines, Internet and ICT Software subscription services	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,750,000.00	2,750,000.00		Telephone, internet, ICT software services requirements.
5020502001	b. Cellular phones (mobile)	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	290,000.00	290,000.00		Provision of Load allowance/telecommunication lines for DA staff
5020201000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	21,054,000.00	21,054,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5029902000	- Printing and binding & advertising services/production of AVPs	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,000,000.00	2,000,000.00		All print copy, photo, binding, promotional and presentation needs.
	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		Registration and Insurance coverage of vehicles and other properties
<b>A.2. Supplies and Materials</b>							<b>6,512,000.00</b>	<b>6,512,000.00</b>	<b>-</b>	
5020301000	- CSE not available at PS	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,607,000.00	4,607,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,230,000.00	1,230,000.00		Operation and maintenance of DA vehicles and farm equipment
	- Agricultural supplies	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	600,000.00	600,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	75,000.00	75,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
<b>A.3. Equipment</b>							<b>750,000.00</b>	<b>750,000.00</b>	<b>-</b>	
5021305002	- office equipment not available at PS	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office equipment procured outside DBM-PS
	- IT equipment	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	550,000.00	550,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
	- Other equipment	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
<b>A.4. Repair and Maintenance</b>							<b>3,550,000.00</b>	<b>3,550,000.00</b>	<b>-</b>	



5021307000	- office EFF	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
5021305003	- IT equipment	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,150,000.00	3,150,000.00		Serviceability restoration, ICT software subscription, Cloud computing services, website maintenance and upgrading of IT Equipment
5021305002	- Other equipment	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	350,000.00	350,000.00		Repair and maintenance of existing equipment
	<b>B. Consulting Services</b>						<b>7,598,000.00</b>	<b>7,598,000.00</b>	-	
	- other technical services or special studies	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,225,000.00	1,225,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
5021199000	- Professional services	PMED	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,373,000.00	6,373,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>D. Other Maintenance and Operating Expenses</b>						<b>166,000.00</b>	<b>166,000.00</b>		
	Other MOOE	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		166,000.00	166,000.00		
						<b>TOTAL</b>	<b>45,770,000.00</b>	<b>45,770,000.00</b>	-	
	<b>A. Goods and General Support Services</b>						<b>6,058,000.00</b>	<b>3,558,000.00</b>	<b>2,500,000.00</b>	
	<b>A.1. General Admin. and Support Services</b>						<b>4,153,000.00</b>	<b>3,480,000.00</b>	<b>673,000.00</b>	
	- Telecommunication Services									
200000100003000	a. Landlines, Internet and ICT Software subscription services	ICT	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	4,153,000.00	3,480,000.00	673,000.00	Telephone, internet, ICT software services requirements.
	<b>A.2. Supplies and Materials</b>						<b>1,905,000.00</b>	<b>78,000.00</b>	<b>1,827,000.00</b>	
200000100003000	- CSE not available at PS	ICT	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,905,000.00	78,000.00	1,827,000.00	Supply of common office supplies procured outside DBM-PS
						<b>TOTAL</b>	<b>6,058,000.00</b>	<b>3,558,000.00</b>	<b>2,500,000.00</b>	
	<b>A. Goods and General Support Services</b>						<b>40,590,000.00</b>	<b>39,590,000.00</b>	<b>1,000,000.00</b>	
	<b>A.1. General Admin. and Support Services</b>						<b>39,360,000.00</b>	<b>39,360,000.00</b>	-	
100000100001000	- Security manpower services	GSO	YES	Competitive Bidding	4th quarter 2022 (Delegated to GSO)	GoP	19,500,000.00	19,500,000.00	-	To secure eleven (11) Research Centers/Stations in R02
100000100001000	- Janitorial manpower services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,000,000.00	1,000,000.00	-	Utility services for Regional Office
100000100001000	- Electricity Services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	7,800,000.00	7,800,000.00	-	Power supply for offices and research facilities
100000100001000	- Cable TV services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	10,000.00	10,000.00	-	Subscription of cable television services



100000100001000	b. Cellular phones (mobile)	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	30,000.00	30,000.00	-	Provision of Load allowance/telecommunication lines for DA staff
100000100001000	- Catering, Training Services, Rental of Motor Vehicles, Rental of building/structures	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,810,000.00	2,810,000.00	-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
100000100001000	- Water services	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,600,000.00	1,600,000.00	-	Domestic Water Supply
100000100001000	- Subscription of newspaper and magazines, postage and courier services	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00	-	Daily subscription of newspaper & agri. Magazines, postage and courier services
100000100001000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,560,000.00	6,560,000.00	-	Registration and Insurance coverage of vehicles and other properties
<b>A.2. Supplies and Materials</b>							<b>130,000.00</b>	<b>130,000.00</b>	-	
100000100001000	- CSE not available at PS	GASS	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00	-	Supply of common office supplies procured outside DBM-PS
100000100001000	- Fuel, Oil and lubricants	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	80,000.00	80,000.00	-	Operation and maintenance of DA vehicles and farm equipment
<b>A.3. Equipment</b>							<b>1,000,000.00</b>	<b>-</b>	<b>1,000,000.00</b>	
100000100001000	- office equipment not available at PS	GASS	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00		1,000,000.00	Supply of common office equipment procured outside DBM-PS
<b>A.4. Repair and Maintenance</b>							<b>100,000.00</b>	<b>100,000.00</b>	-	
100000100001000	- Motor Vehicles	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00	-	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
<b>B. Consulting Services</b>							<b>3,386,000.00</b>	<b>3,386,000.00</b>	-	
100000100001000	- management and related technical services	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	136,000.00	136,000.00	-	Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
100000100001000	- Professional services	GASS	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,240,000.00	3,240,000.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
<b>C. Other Maintenance and Operating Expenses</b>							<b>10,000.00</b>	<b>10,000.00</b>		
100000100001000	Other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000.00	10,000.00		
<b>A. Goods and General Support Services</b>							<b>43,986,000.00</b>	<b>42,986,000.00</b>	<b>1,000,000.00</b>	
<b>A.1. General Admin. and Support Services</b>							<b>26,174,000.00</b>	<b>26,174,000.00</b>	-	



200000100009000	- Security manpower services	Rice Program Corn Program HVCDP	YES	Competitive Bidding	4th quarter 2022 (Delegated to GSO)				GoP	6,200,000.00	6,200,000.00	-	To secure eleven (11) Research Centers/Stations in R02
200000100009000	- Janitorial manpower services	Rice Program Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter,				GoP	2,000,000.00	2,000,000.00	-	Utility services for Research Centers/Stations in R02
200000100009000	- Electricity Services	Rice Program Corn Program HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	5,650,000.00	5,650,000.00	-	Power supply for offices and research facilities
200000100009000	- Cable TV services	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	120,000.00	120,000.00	-	Subscription of cable television services
	- Telecommunication Services												
200000100009000	a. Landlines, Internet and ICT Software subscription services	Rice Program Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	420,000.00	420,000.00	-	Telephone, internet, ICT software services requirements.
200000100009000	b. Cellular phones (mobile)	GSO/ Research Centers/ Stations	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	606,000.00	606,000.00	-	Provision of Load allowance/telecommunication lines for DA staff
200000100009000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Rice Program Corn Program HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	9,457,000.00	9,457,000.00	-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
200000100009000	- Water services	Rice Program Corn Program HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,200,000.00	1,200,000.00	-	Domestic Water Supply
200000100009000	- Printing and binding & advertising services/production of AVPs	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	200,000.00	200,000.00	-	All print copy, photo, binding, promotional and presentation needs.
200000100009000	- Subscription of newspaper and magazines, postage and courier services	Rice Program HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	200,000.00	200,000.00	-	Daily subscription of newspaper & agri. Magazines, postage and courier services
200000100009000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	Corn Program Livestock Prog.	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	121,000.00	121,000.00	-	Registration and Insurance coverage of vehicles and other properties
	<b>A.2. Supplies and Materials</b>									<b>12,584,862.00</b>	<b>12,584,862.00</b>	-	



200000100009000	- CSE available at PS	Rice Program Corn Program HVCDP Organic Agri.	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	4,920,000.00	4,920,000.00		- Supply of common office supplies procured from DBM- PS
200000100009000	- CSE not available at PS	Rice Program Livestock Prog.	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	1,611,862.00	1,611,862.00		- Supply of common office supplies procured outside DBM-PS
200000100009000	- Fuel, Oil and lubricants	Rice Program Corn Program HVCDP Organic Agri. Livestock Prog.	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	4,340,000.00	4,340,000.00		- Operation and maintenance of DA vehicles and farm equipment
200000100009000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Rice Program Corn Program	YES	Competitive Bidding	4th quarter 2022			GoP	1,713,000.00	1,713,000.00		- Supply and delivery of different supplies and materials used in various research projects conducted by DA.
<b>A.3. Equipment</b>									<b>1,700,000.00</b>	<b>1,400,000.00</b>	<b>300,000.00</b>	
200000100009000	- office equipment available at PS	Rice Program Corn Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	500,000.00	200,000.00	300,000.00	Supply of common office equipment procured from DBM-PS
200000100009000	- office equipment not available at PS	Rice Program	YES	Competitive Bidding	4th quarter 2022			GoP	300,000.00	300,000.00		- Supply of common office equipment procured outside DBM-PS
200000100009000	- office furnitures and fixtures	Rice Program	YES	Competitive Bidding	4th quarter 2022			GoP	500,000.00	500,000.00		- Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
200000100009000	- IT equipment	Rice Program	YES	Competitive Bidding	4th quarter 2022			GoP	400,000.00	400,000.00		- Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
<b>A.4. Repair and Maintenance</b>									<b>5,240,000.00</b>	<b>5,240,000.00</b>		
200000100009000	- office EFF	Rice Program Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	750,000.00	750,000.00		- Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
200000100009000	- Motor Vehicles	Rice Program Corn Program HVCDP Livestock Prog. Organic Prog.	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	2,890,000.00	2,890,000.00		- Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100009000	- IT equipment	Rice Program HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	400,000.00	400,000.00		- Serviceability restoration and upgrading of IT Equipment



[illegible]



310500200074000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,500,000.00	5,500,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310500200074000	- Printing and binding & advertising services/production of AVPs	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		All print copy, photo, binding, promotional and presentation needs.
							14,637,500.00	10,137,500.00	4,500,000.00	
	<b>A.2. Supplies and Materials</b>									
310500200074000	- CSE available at PS	SAAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter	GoP	350,000.00	350,000.00		Supply of common office supplies procured from DBM-PS
310500200074000	- CSE not available at PS	SAAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter	GoP	150,000.00	150,000.00		Supply of common office supplies procured outside DBM-PS
310500200074000	- Fuel, Oil and lubricants	SAAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	180,000.00	180,000.00		Operation and maintenance of DA vehicles and farm equipment
310500200074000	- Agricultural supplies		NO	Competitive Bidding	1st quarter, 2nd quarter	GoP	13,957,500.00	9,457,500.00	4,500,000.00	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	Assorted vegetable seeds		NO				735,000.00	735,000.00		
	Organic Fertilizer		NO				475,000.00	475,000.00		
	Inorganic Fertilizer		NO				3,150,000.00	3,150,000.00		
	Corn Seeds		NO				500,000.00	500,000.00		
	Garden Tool Set		NO				563,750.00	563,750.00		
	Plastic Drums, 200L		NO				200,000.00	200,000.00		
310500200074000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	SAAD	NO	Competitive Bidding	1st quarter, 2nd quarter	GoP	8,333,750.00	3,833,750.00	4,500,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	Biological Assets								4,500,000.00	
	Cattle Bilogics, Vitamins, Medicines						333,750.00	333,750.00		
	Cattle Feed						250,000.00	250,000.00		
	Silage Drum						1,000,000.00	1,000,000.00		
	Plastic water drum, 2000L						2,250,000.00	2,250,000.00		
							5,543,500.00	5,042,500.00	501,000.00	
	<b>A.3. Equipment</b>									
	- office equipment not available at PS	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter	GoP	501,000.00		501,000.00	Supply of common office equipment procured outside DBM-PS
310500200074000	- office furnitures and fixtures	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter	GoP	200,000.00	200,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
310500200074000	- IT equipment	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter	GoP	50,000.00	50,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares



310500200074000	- Agricultural and Forestry Equipment/Water Supplies Systems	SAAD	NO	Competitive Bidding	1st quarter, 2nd quarter			GoP	3,542,500.00	3,542,500.00	-	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Knapsack sprayer								250,000.00	250,000.00		
	Pipes and fittings								1,542,500.00	1,542,500.00		
	Couple Pump and Engine								1,500,000.00	1,500,000.00		
	Silage/Chopper Machine								250,000.00	250,000.00		
310500200074000	- Other equipment	SAAD	YES	Competitive Bidding	1st quarter, 2nd quarter			GoP	1,250,000.00	1,250,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
	<b>A.4. Repair and Maintenance</b>								<b>1,570,000.00</b>	<b>1,570,000.00</b>	<b>-</b>	
310500200074000	- office EFF	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter			GoP	1,500,000.00	1,500,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
310500200074000	- Motor Vehicles	SAAD	NO	Direct Contracting	1st quarter, 2nd quarter			GoP	70,000.00	70,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>C. Consulting Services</b>								<b>1,740,000.00</b>	<b>1,740,000.00</b>	<b>-</b>	
310500200074000	- other technical services or special studies	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	1,740,000.00	1,740,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
								<b>TOTAL</b>	<b>29,241,000.00</b>	<b>24,240,000.00</b>	<b>5,001,000.00</b>	
	<b>A. Goods and General Support Services</b>								<b>9,441,000.00</b>	<b>4,049,000.00</b>	<b>5,392,000.00</b>	
	<b>A.1. General Admin. and Support Services</b>								<b>650,000.00</b>	<b>650,000.00</b>	<b>-</b>	
50202010-02	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	NUPAP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	250,000.00	250,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
50299020-00	- Printing and binding & advertising services/production of AVPs	NUPAP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter			GoP	400,000.00	400,000.00		All print copy, photo, binding, promotional and presentation needs.
	<b>A.2. Supplies and Materials</b>								<b>3,399,000.00</b>	<b>3,399,000.00</b>	<b>-</b>	
50203090-00	- Fuel, Oil and lubricants	NUPAP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	200,000.00	200,000.00		Operation and maintenance of DA vehicles and farm equipment



50203100-00	- Agricultural supplies	NUPAP	YES	Competitive Bidding	4th quarter 2022	GoP	2,896,000.00	2,896,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	NUPAP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	303,000.00	303,000.00	-	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	Water Plastic Drum						203,000.00	203,000.00		
	Garden Hose						100,000.00	100,000.00		
	<b>A.3. Equipment</b>						<b>5,392,000.00</b>	<b>-</b>	<b>5,392,000.00</b>	
50604050-03	- IT equipment	NUPAP	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	150,000.00		150,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
	- Construction Equipment			NP-53.9 - Small Value Procurement	4th quarter		-	-	-	
50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	NUPAP	NO	Competitive Bidding	1st quarter, 2nd quarter	GoP	5,242,000.00		5,242,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Hauling Truck						4,000,000.00		4,000,000.00	
	Multicultivator						1,242,000.00		1,242,000.00	
	<b>B. Infrastructure Projects</b>						<b>12,655,000.00</b>	<b>12,655,000.00</b>	<b>-</b>	
30299080-00	- Construction of Bldgs./ other facilities	NUPAP	YES	Competitive Bidding	4th quarter 2022	GoP	12,655,000.00	12,655,000.00		Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Greenhouse with Hydroponics Component							9,505,000.00		
	Mushroom House Complete Set with Fruiting Bags							2,250,000.00		
	Vertical Garden Stand							900,000.00		
	<b>C. Consulting Services</b>						<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>-</b>	
50211990-00	- other technical services or special studies	NUPAP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,200,000.00	1,200,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
	<b>TOTAL</b>						<b>23,296,000.00</b>	<b>17,904,000.00</b>	<b>5,392,000.00</b>	
	<b>A. Goods and General Support Services</b>						<b>8,150,000.00</b>	<b>2,665,000.00</b>	<b>5,485,000.00</b>	
	<b>A.1. General Admin. and Support Services</b>						<b>400,000.00</b>	<b>400,000.00</b>	<b>-</b>	



	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AMIA Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
	- Printing and binding & advertising services/production of AVPs	AMIA Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	150,000.00	150,000.00		All print copy, photo, binding, promotional and presentation needs.
	<b>A.2. Supplies and Materials</b>						2,265,000.00	2,265,000.00	-	
	- Agricultural supplies	AMIA Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	110,000.00	110,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AMIA Program	NO	NP-53.9 - Small Value Procurement	2nd quarter, 3rd quarter, 4th quarter	GoP	2,155,000.00	2,155,000.00	-	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	12pcs - Plastic drums with cover							60,000.00		
	1,600 heads -RTL Muscovy ducks							800,000.00		
	333 heads - RTL chicken							200,000.00		
	10 heads- Breeding Carabao							500,000.00		
	11 heads - Sheep							125,000.00		
	Mushroom Fruiting Bag							100,000.00		
	Poultry Feeds							300,000.00		
	RTL chicken and muscovy duck biologics							70,000.00		
	<b>A.3. Equipment</b>						5,285,000.00	-	5,285,000.00	
	- IT equipment	AMIA Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00		1,000,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
	- Agricultural and Forestry Equipment/Water Supplies Systems	AMIA Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,925,000.00	-	3,925,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	2 units - Four Wheel Drive Tractor						2,800,000.00		2,800,000.00	
	3 units - Hammer mill/corn milling machine						300,000.00		300,000.00	
	3 units - cultivator (for gardening)						300,000.00		300,000.00	
	3 units - direct coupled water pump 3" with hose						325,000.00		325,000.00	
	3 units - bagger machine						200,000.00		200,000.00	
	- Other equipment	AMIA Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	360,000.00		360,000.00	Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.



A.4: Repair and Maintenance							200,000.00	200,000.00	
	- IT equipment	AMIA Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00	Serviceability restoration and upgrading of IT Equipment
B.1: Infrastructure							850,000.00	850,000.00	
	- Construction of Bldg./ other facilities	AMIA Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	850,000.00	850,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
TOTAL							1,050,000.00	1,050,000.00	
A. Goods and General Support Services							4,290,000.00	3,790,000.00	500,000.00
A.1: General Admin and Support Services							2,700,000.00	2,700,000.00	
310500200048000	b. Cellular phones (mobile)	RSBSA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00	Provision of Load allowance/telecommunication lines for DA staff
310500200048000	- Catering, Training services and Rental of Motor Vehicles & Bldg/Structures	RSBSA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,400,000.00	2,400,000.00	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
A.2: Supplies and Materials							790,000.00	790,000.00	
310500200048000	- CSE available at PS	RSBSA	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	400,000.00	400,000.00	Supply of common office supplies procured from DBM-PS
310500200048000	- CSE not available at PS	RSBSA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	240,000.00	240,000.00	Supply of common office supplies procured outside DBM-PS
310500200048000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs, supplies and other related supplies and materials)	RSBSA	YES	Competitive Bidding	4th quarter 2022	GoP	150,000.00	150,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3: Equipment							800,000.00	300,000.00	500,000.00
310500200048000	- IT equipment	RSBSA	YES	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	800,000.00	300,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
TOTAL							4,290,000.00	3,790,000.00	500,000.00
GRAND-TOTAL							13,313,426.50	13,300,329.046.50	63,097,000.00

Prepared by:

DARLINA D. MABATAN  
Hd. BAC Secretariat & Administrative Officer III

Checked by:

JOSELYN P. BQSTO  
BAC Vice Chairman & Supervising Admin. Officer

Recommending Approval:

ROSEMARY S. AQUINO, Ph.D.  
BAC Chairman & Regional Technical Director

Approved:

NARCISO A. EDILLO, Ed.  
Regional Executive Director