

Department of Agriculture - Regional Field Office No. 02 Annual Procurement Plan for F.Y. 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Goods and General Support Services									1,909,380,000.00	1,754,385,000.00	154,995,000.00	
	A.1. General Admin. and Support Services									6,214,000.00	6,214,000.00		
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Electricity Services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,816,000.00	1,816,000.00		Power supply for offices and research facilities
	- Telecommunication Services												
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	a. Landlines, Internet and ICT Software subscription services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	328,000.00	328,000.00		Telephone, internet, ICT software services requirements.
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	b. Cellular phones (mobile)	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	210,000.00	210,000.00		Provision of Load allowance/telecommunication lines for DA staff
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	3,010,000.00	3,010,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Water services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	570,000.00	570,000.00		Domestic Water Supply
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Printing and binding & advertising services/production of AVPs	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	280,000.00	280,000.00		All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials									1,746,697,000.00	1,746,697,000.00		
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE available at PS	Rice Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	490,000.00	490,000.00		Supply of common office supplies procured from DBM-PS

310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE not available at PS	Rice Program	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,108,000.00	3,108,000.00		Supply of common office supplies procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Fuel, Oil and lubricants	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,150,000.00	2,150,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural supplies	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	1,708,921,000.00	1,708,921,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	318,850 bags - COMMERCIAL HYBRID @ 15kg/bag						1,594,250,000.00	1,594,250,000.00		
	36,451 bags - CERTIFIED SEEDS (SEED RESERVED) @ 20kg/bag						55,406,000.00	55,406,000.00		
	Pesticides for Chemical: Bactericide 110 L Fungicide 175 Kg, Rodenticide 160 kg Insecticide 200L and Biofertilizer: 1800 packs						59,265,000.00	59,265,000.00		
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	32,028,000.00	32,028,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	A.3. Equipment						155,639,000.00	644,000.00	154,995,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office equipment not available at PS	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	660,000.00	200,000.00	460,000.00	Supply of common office equipment procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office furnitures and fixtures	Rice Program	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	205,000.00		205,000.00	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- IT equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,229,000.00	224,000.00	1,005,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
200000100008000 310104100001000	- Laboratory/technical/scientific equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,975,000.00		1,975,000.00	Laboratory equipment for research purposes

310101400001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural and Forestry Equipment/Water Supplies Systems	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	151,570,000.00	220,000.00	151,350,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	2 units - Rice Processing Center III						100,000,000.00		100,000,000.00	
	2 units - MULTI-PURPOSE VEHICLE (PICK UP TYPE)						3,500,000.00		3,500,000.00	
	7 units - MULTI-PURPOSE VEHICLE (CLOSE VAN TYPE)						8,750,000.00		8,750,000.00	
	11 units - HAULING TRUCK						22,000,000.00		22,000,000.00	
	9 units - CONVEYOR						4,500,000.00		4,500,000.00	
	6 units - RECIRCULATING DRYER						12,600,000.00		12,600,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Other equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	220,000.00	220,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
	A.4. Repair and Maintenance						830,000.00	830,000.00	-	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office EFF	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	30,000.00	30,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Motor Vehicles	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	B. Infrastructure Projects						159,082,000.00	-	159,082,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Construction of Bldgs./ other facilities	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	3,000,000.00		3,000,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Construction of R4D facility						3,000,000.00		3,000,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	156,082,000.00	-	156,082,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	2 units - Diversion Dam (Diversion Dam)						31,066,000.00		31,066,000.00	
	7 units - Small Water Impounding Project (SWIP)						122,794,000.00		122,794,000.00	
	1 unit - Solar Powered Irrigation System (SPIS)						2,222,000.00		2,222,000.00	
	C. Consulting Services						5,423,000.00	5,423,000.00	-	

310101100003000 310104100003000 310103100003000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	5,201,000.00	5,201,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							112,490,000.00	90,000.00	112,400,000.00	
310101100003000 310104100003000 310103100003000	- Agricultural and Forestry Equipment/Water Supplies Systems	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	112,400,000.00	-	112,400,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	8 units - Four-Wheel Drive Tractor						24,000,000.00		24,000,000.00	
	3 units - Combine Harvester						6,000,000.00		6,000,000.00	
	3 units - Hauling Truck						6,300,000.00		6,300,000.00	
	5 units - Cassava Granulator						1,000,000.00		1,000,000.00	
	1 unit - Recirculating Dryer						3,000,000.00		3,000,000.00	
	28 units - Solar Bubble Dryer						5,600,000.00		5,600,000.00	
	1 unit - Corn Complex (Phase 1)						40,000,000.00		40,000,000.00	
	135 units - Open Source Pumps						13,500,000.00		13,500,000.00	
	5 units - Mobile Solar Powered Irrigation						6,000,000.00		6,000,000.00	
	1 unit - Solar Powered Irrigation System						7,000,000.00		7,000,000.00	
310101100003000 310104100003000 310103100003000	- Other equipment	Corn Program	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	90,000.00	90,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
B. Infrastructure Projects							93,600,000.00	-	93,600,000.00	
310101100003000 310104100003000 310103100003000	- Construction of Bldgs./ other facilities	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	93,600,000.00	-	93,600,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	2 units - Warehouse						20,000,000.00		20,000,000.00	
	1 unit - Corn Complex (Phase 1)						67,000,000.00		67,000,000.00	
	1 unit - Water Treatment System						5,000,000.00		5,000,000.00	
	2 units - Multi Crop Drying Pavement						1,600,000.00		1,600,000.00	
B. Consulting Services							8,518,000.00	8,518,000.00	-	
310101100003000 310104100003000 310103100003000	- management and related technical services	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	7,555,000.00	7,555,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100003000 310104100003000 310103100003000	- Professional services	Corn Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	963,000.00	963,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
TOTAL							1,326,764,000.00	1,120,764,000.00	206,000,000.00	
A. Goods and General Support Services							63,113,675.00	58,668,675.00	4,445,000.00	

310101100004000 310103100004000 310201100004000 310202100003000	- Construction of Bldgs./ other facilities	HVCDP	YES	Competitive Bidding	4th quarter 2022	GoP	20,575,000.00	-	20,575,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Onion Cold Storage						20,575,000.00		20,575,000.00	
310101100004000 310103100004000 310201100004000 310202100003000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	HVCDP	YES	Competitive Bidding	4th quarter 2022	GoP	12,530,000.00	-	12,530,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	13 units - Spring Development Project						9,530,000.00		9,530,000.00	
	4 units - Solar Powered Irrigation System						3,000,000.00		3,000,000.00	
	C. Consulting Services						9,490,000.00	9,490,000.00	-	
310101100004000 310103100004000 310201100004000 310202100003000	- management and related technical services	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,730,000.00	6,730,000.00	-	Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100004000 310103100004000 310201100004000 310202100003000	- Professional services	HVCDP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,760,000.00	2,760,000.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
	A. Goods and General Support Services					TOTAL	105,708,675.00	68,158,675.00	37,550,000.00	
	A.2. Supplies and Materials						23,621,600.00	7,721,600.00	15,900,000.00	
							22,121,600.00	7,721,600.00	14,400,000.00	
310101100002000 310103100002000 310201100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Livestock Program	YES	Competitive Bidding	4th quarter 2022	GoP	22,121,600.00	7,721,600.00	14,400,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	1,440 heads - Commercial Piglets						14,400,000.00		14,400,000.00	
	Swine Commercial Feeds						5,721,600.00	5,721,600.00		
	Artificial Insemination Supplies						1,000,000.00	1,000,000.00		
	Laboratory Supplies (Reagents and kits)							1,000,000.00		
	A.3. Equipment						1,500,000.00	-	1,500,000.00	
310101100002000 310103100002000 310201100002000	- Agricultural and Forestry Equipment/Water Supplies Systems	Livestock Program	YES	Competitive Bidding	4th quarter 2022	GoP	1,500,000.00	-	1,500,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Hauling Truck (Pick-up)						1,500,000.00		1,500,000.00	
	B. Consulting Services						4,114,656.00	4,114,656.00	-	
310101100002000 310103100002000 310201100002000	- Professional services	Livestock Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,114,656.00	4,114,656.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA

							TOTAL	27,736,256.00	11,836,256.00	15,900,000.00	
A. Goods and General Support Services								15,983,000.00	11,188,000.00	4,795,000.00	
A.1. General Admin. and Support Services								1,910,000.00	1,910,000.00	-	
310101100005000 310103100005000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,610,000.00	1,610,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
310101100005000 310103100005000	- Printing and binding & advertising services/production of AVPs	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		All print copy, photo, binding, promotional and presentation needs.	
A.2. Supplies and Materials								9,278,000.00	9,278,000.00	-	
310101100005000 310103100005000	- CSE available at PS	Organic Agriculture	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	120,000.00	120,000.00		Supply of common office supplies procured from DBM-PS	
310101100005000 310103100005000	- CSE not available at PS	Organic Agriculture	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	219,000.00	219,000.00		Supply of common office supplies procured outside DBM-PS	
310101100005000 310103100005000	- Fuel, Oil and lubricants	Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	551,000.00	551,000.00		Operation and maintenance of DA vehicles and farm equipment	
310101100005000 310103100005000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022	GoP	8,388,000.00	8,388,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.	
A.3. Equipment								4,795,000.00	-	4,795,000.00	
310101100005000 310103100005000	- Agricultural and Forestry Equipment/Water Supplies Systems	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022	GoP	4,795,000.00	-	4,795,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products	
	6 units - Cultivator Machine						2,160,000.00		2,160,000.00		
	2 units - Small Scale Composting Facility						1,320,000.00		1,320,000.00		
	3 units - Small Scale Composting Facility						1,315,000.00		1,315,000.00		
B. Infrastructure Projects								33,747,000.00	-	33,747,000.00	
310101100005000 310103100005000	- Construction of Bldgs./ other facilities	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022	GoP	28,400,000.00	-	28,400,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities	
	4 units - Construction and Establishment of Vermished						10,000,000.00		10,000,000.00		
	8 units - Installation and Establishment of Greenhouse						7,200,000.00		7,200,000.00		

	7 units - Installation and Establishment of Greenhouse								5,600,000.00		5,600,000.00	
	7 units - Construction and Establishment of Vermished								3,710,000.00		3,710,000.00	
	1 unit - Installation and Establishment of Greenhouse								1,200,000.00		1,200,000.00	
	1 unit - Construction and Establishment of Vermished								690,000.00		690,000.00	
310101100005000 310103100005000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022			GoP	5,347,000.00	-	5,347,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	2 units - Construction and Establishment Solar Powered Irrigation System (SPIS)								2,364,000.00		2,364,000.00	
	2 units - Construction and Establishment Solar Powered Irrigation System (SPIS)								1,800,000.00		1,800,000.00	
	1 unit - Construction and Establishment Solar Powered Irrigation System (SPIS)								1,183,000.00		1,183,000.00	
C. Consulting Services									3,142,000.00	3,142,000.00	-	
310101100005000 310103100005000	- management and related technical services	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	240,000.00	240,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100005000 310103100005000	- other technical services or special studies	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	2,902,000.00	2,902,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
A. Goods and General Support Services									52,872,000.00	14,330,000.00	38,542,000.00	
A.1. General Admin. and Support Services									9,569,165.50	9,569,165.50	-	
A.1. General Admin. and Support Services									2,611,000.00	2,611,000.00	-	
- Telecommunication Services												
50205020-00	a. Landlines, Internet and ICT Software subscription services	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	65,000.00	65,000.00		Telephone, internet, ICT software services requirements.
50205020-00	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	2,546,000.00	2,546,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
A.2. Supplies and Materials									6,958,165.50	6,958,165.50	-	
50203090-00	- CSE not available at PS	4Ks	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	266,000.00	266,000.00		Supply of common office supplies procured outside DBM-PS
50203090-00	- Fuel, Oil and lubricants	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	259,000.00	259,000.00		Operation and maintenance of DA vehicles and farm equipment

50203100-00	- Agricultural supplies	4Ks	YES	Competitive Bidding	4th quarter 2022			GoP	6,401,165.50	6,401,165.50	-	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	3,633 kg - Ube								908,321.00	908,321.00		
	71.26 kg - Assorted Upland and Lowland Vegetables								568,844.50	568,844.50		
	5,600 kg - Ginger								784,000.00	784,000.00		
	5,700 pcs - Banana (In vitro-derived plantlet)								285,000.00	285,000.00		
	26,800 pcs - Fruit Bearing Trees								1,855,000.00	1,855,000.00		
	400 bags - GM Hybrid Corn Seeds								2,000,000.00	2,000,000.00		
	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	4Ks	YES	Competitive Bidding	4th quarter 2022			GoP	32,000.00	32,000.00	-	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	B. Consulting Services								1,408,000.00	1,408,000.00	-	
50211990-00	- Professional services	4Ks	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	1,408,000.00	1,408,000.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
	C. Other Maintenance and Operating Expenses								97,000.00	97,000.00	-	
	Other MOOE								97,000.00	97,000.00		
	A. Goods and General Support Services							TOTAL	11,074,165.50	11,074,165.50	-	
	A.1. General Admin. and Support Services								34,228,000.00	34,228,000.00	-	
									8,724,000.00	8,724,000.00	-	
200000100008000	- Janitorial manpower services	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	1,109,000.00	1,109,000.00	-	Utility services for Research Centers/Stations in R02
200000100008000	- Electricity Services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	3,985,000.00	3,985,000.00	-	Power supply for offices and research facilities
200000100008000	- Cable TV services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	45,000.00	45,000.00	-	Subscription of cable television services
	- Telecommunication Services											
200000100008000	a. Landlines, Internet and ICT Software subscription services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	191,000.00	191,000.00	-	Telephone, internet, ICT software services requirements.
200000100008000	b. Cellular phones (mobile)	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	195,000.00	195,000.00	-	Provision of Load allowance/telecommunication lines for DA staff
200000100008000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	1,383,000.00	1,383,000.00	-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
200000100008000	- Water services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	227,000.00	227,000.00	-	Domestic Water Supply

200000100008000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,589,000.00	1,589,000.00		Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							18,849,000.00	18,849,000.00	-	
200000100008000	- CSE available at PS	ILD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	500,000.00	500,000.00		Supply of common office supplies procured from DBM-PS
200000100008000	- CSE not available at PS	ILD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,216,000.00	1,216,000.00		Supply of common office supplies procured outside DBM-PS
200000100008000	- Fuel, Oil and lubricants	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,696,000.00	1,696,000.00		Operation and maintenance of DA vehicles and farm equipment
200000100008000	- Laboratory supplies	ILD	YES	Competitive Bidding	4th quarter 2022	GoP	11,073,000.00	11,073,000.00		Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
200000100008000	- Agricultural supplies	ILD	YES	Competitive Bidding	4th quarter 2022	GoP	2,007,000.00	2,007,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
200000100008000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	ILD	YES	Competitive Bidding	4th quarter 2022	GoP	2,357,000.00	2,357,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							610,000.00	610,000.00	-	
200000100008000	- office equipment not available at PS	ILD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	300,000.00	300,000.00		Supply of common office equipment procured outside DBM-PS
200000100008000	- office furnitures and fixtures	ILD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	116,000.00	116,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	194,000.00	194,000.00		Laboratory equipment for research purposes
A.4. Repair and Maintenance							6,045,000.00	6,045,000.00	-	
200000100008000	- Motor Vehicles	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	765,000.00	765,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,980,000.00	4,980,000.00		Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.

200000100008000	- Other equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Repair and maintenance of existing equipment	
B. Infrastructure Projects							3,326,000.00	3,326,000.00	-		
200000100008000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,326,000.00	3,326,000.00		Repair and maintenance of existing facilities	
C. Consulting Services							21,720,000.00	21,720,000.00	-		
200000100008000	- management and related technical services	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	474,000.00	474,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA	
200000100008000	- other technical services or special studies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	706,000.00	706,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	
200000100008000	- Professional services	ILD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,540,000.00	20,540,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA	
							TOTAL	59,274,000.00	59,274,000.00	-	
A. Goods and General Support Services							8,145,000.00	8,145,000.00	-		
A.1. General Admin. and Support Services							5,045,000.00	5,045,000.00	-		
310102100007000	- Aircon maint. Services	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	50,000.00	50,000.00		Maintenance of aircon units	
310102100007000	- Electricity Services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00		Power supply for offices and research facilities	
310102100007000	- Telecommunication Services a. Landlines, Internet and ICT Software subscription services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	120,000.00	120,000.00		Telephone, internet, ICT software services requirements.	
310102100007000	b. Cellular phones (mobile)	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00		Provision of Load allowance/telecommunication lines for DA staff	
310102100007000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,225,000.00	4,225,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
310102100007000	- Printing and binding & advertising services/production of AVPs	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		All print copy, photo, binding, promotional and presentation needs.	
310102100007000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Registration and Insurance coverage of vehicles and other properties	
A.2. Supplies and Materials							2,000,000.00	2,000,000.00	-		

310102100007000	- CSE available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00		Supply of common office supplies procured from DBM-PS
310102100007000	- CSE not available at PS	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Supply of common office supplies procured outside DBM-PS
310102100007000	- Fuel, Oil and lubricants	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	500,000.00	500,000.00		Operation and maintenance of DA vehicles and farm equipment
310102100007000	- Motor vehicles & farm equipment spare parts	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00		Automotive parts for DA vehicles and equipment
310102100007000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	800,000.00	800,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							650,000.00	650,000.00		
310102100007000	- office equipment available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office equipment procured from DBM-PS
310102100007000	- office equipment not available at PS	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	100,000.00	100,000.00		Supply of common office equipment procured outside DBM-PS
310102100007000	- office furnitures and fixtures	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	150,000.00	150,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
310102100007000	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	100,000.00	100,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
310102100007000	- Agricultural and Forestry Equipment/Water Supplies Systems	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	200,000.00	200,000.00		Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
A.4. Repair and Maintenance							450,000.00	450,000.00		
310102100007000	- office EFF	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
310102100007000	- Motor Vehicles	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
310102100007000	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Serviceability restoration and upgrading of IT Equipment
310102100007000	- Other equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Repair and maintenance of existing equipment

310203100001000	- CSE not available at PS	FMR	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office supplies procured outside DBM-PS
310203100001000	- Fuel, Oil and lubricants	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	200,000.00	200,000.00		Operation and maintenance of DA vehicles and farm equipment
310203100001000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	FMR	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	50,000.00	50,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Repair and Maintenance								440,000.00	440,000.00	-
310203100001000	- Motor Vehicles	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	440,000.00	440,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
B. Consulting Services										
310203100001000	- Professional services	FMR	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,080,000.00	4,080,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
C. Other Maintenance and Operating Expenses								50,000.00	50,000.00	
310203100001000	Other MOOE	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		
A. Goods and General Support Services								5,300,000.00	5,300,000.00	-
A.1. General Admin. and Support Services								2,672,000.00	2,672,000.00	-
								981,000.00	981,000.00	-
200000100011000	- Electricity Services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	150,000.00	150,000.00		Power supply for offices and research facilities
- Telecommunication Services										
200000100011000	a. Landlines, Internet and ICT Software subscription services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	67,000.00	67,000.00		Telephone, internet, ICT software services requirements.
200000100011000	b. Cellular phones (mobile)	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	113,000.00	113,000.00		Provision of Load allowance/telecommunication lines for DA staff
200000100011000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	440,000.00	440,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
200000100011000	- Water services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	22,000.00	22,000.00		Domestic Water Supply
200000100011000	- Printing and binding & advertising services/production of AVPs	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,000.00	8,000.00		All print copy, photo, binding, promotional and presentation needs.
200000100011000	- Subscription of newspaper and magazines, postage and courier services	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	15,000.00	15,000.00		Daily subscription of newspaper & agri. Magazines, postage and courier services

200000100011000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	166,000.00	166,000.00		Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							1,211,000.00	1,211,000.00		
200000100011000	- CSE not available at PS	AFESA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	595,000.00	595,000.00		Supply of common office supplies procured outside DBM-PS
200000100011000	- Fuel, Oil and lubricants	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	552,000.00	552,000.00		Operation and maintenance of DA vehicles and farm equipment
200000100011000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	64,000.00	64,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Repair and Maintenance							480,000.00	480,000.00		
200000100011000	- Motor Vehicles	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	480,000.00	480,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
B. Consulting Services							6,699,000.00	6,699,000.00		
200000100011000	- Professional services	AFESA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,699,000.00	6,699,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
C. Other Maintenance and Operating Expenses							104,000.00	104,000.00		
200000100011000	Other MOOE	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	104,000.00	104,000.00		
A. Goods and General Support Services							9,475,000.00	9,475,000.00		
A.1. General Admin. and Support Services							38,006,000.00	38,006,000.00		
							27,194,000.00	27,194,000.00		
5021203000	- Security manpower services	PMED	YES	Competitive Bidding	4th quarter 2022 (Delegated to GSO)	GoP	900,000.00	900,000.00		To secure eleven (11) Research Centers/Stations in R02
- Telecommunication Services										
5020503000	a. Landlines, Internet and ICT Software subscription services	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,750,000.00	2,750,000.00		Telephone, internet, ICT software services requirements.
5020502001	b. Cellular phones (mobile)	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	290,000.00	290,000.00		Provision of Load allowance/telecommunication lines for DA staff
5020201000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	21,054,000.00	21,054,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5029902000	- Printing and binding & advertising services/production of AVPs	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,000,000.00	2,000,000.00		All print copy, photo, binding, promotional and presentation needs.

	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							6,512,000.00	6,512,000.00	-	
5020301000	- CSE not available at PS	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,607,000.00	4,607,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,230,000.00	1,230,000.00		Operation and maintenance of DA vehicles and farm equipment
	- Agricultural supplies	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	600,000.00	600,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	75,000.00	75,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							750,000.00	750,000.00	-	
5021305002	- office equipment not available at PS	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office equipment procured outside DBM-PS
	- IT equipment	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	550,000.00	550,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
	- Other equipment	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
A.4. Repair and Maintenance							3,550,000.00	3,550,000.00	-	
5021307000	- office EFF	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
5021305003	- IT equipment	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,150,000.00	3,150,000.00		Serviceability restoration, ICT software subscription, Cloud computing services, website maintenance and upgrading of IT Equipment
5021305002	- Other equipment	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	350,000.00	350,000.00		Repair and maintenance of existing equipment
B. Consulting Services							7,598,000.00	7,598,000.00	-	

	- other technical services or special studies	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,225,000.00	1,225,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
5021199000	- Professional services	PMED	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,373,000.00	6,373,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						166,000.00	166,000.00		
	Other MOOE	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		166,000.00	166,000.00		
						TOTAL	45,770,000.00	45,770,000.00	-	
	A. Goods and General Support Services						6,058,000.00	3,558,000.00	2,500,000.00	
	A.1. General Admin. and Support Services						4,153,000.00	3,480,000.00	673,000.00	
	- Telecommunication Services									
200000100003000	a. Landlines, Internet and ICT Software subscription services	ICT	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	4,153,000.00	3,480,000.00	673,000.00	Telephone, internet, ICT software services requirements.
	A.2. Supplies and Materials						1,905,000.00	78,000.00	1,827,000.00	
200000100003000	- CSE not available at PS	ICT	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,905,000.00	78,000.00	1,827,000.00	Supply of common office supplies procured outside DBM-PS
						TOTAL	6,058,000.00	3,558,000.00	2,500,000.00	
	A. Goods and General Support Services						40,590,000.00	39,590,000.00	1,000,000.00	
	A.1. General Admin. and Support Services						39,360,000.00	39,360,000.00	-	
100000100001000	- Security manpower services	GSO	YES	Competitive Bidding	4th quarter 2022 (Delegated to GSO)	GoP	19,500,000.00	19,500,000.00	-	To secure eleven (11) Research Centers/Stations in R02
100000100001000	- Janitorial manpower services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,000,000.00	1,000,000.00	-	Utility services for Regional Office
100000100001000	- Electricity Services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	7,800,000.00	7,800,000.00	-	Power supply for offices and research facilities
100000100001000	- Cable TV services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	10,000.00	10,000.00	-	Subscription of cable television services
100000100001000	b. Cellular phones (mobile)	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	30,000.00	30,000.00	-	Provision of Load allowance/telecommunication lines for DA staff
100000100001000	- Catering, Training Services, Rental of Motor Vehicles, Rental of building/structures	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,810,000.00	2,810,000.00	-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
100000100001000	- Water services	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,600,000.00	1,600,000.00	-	Domestic Water Supply

100000100001000	- Subscription of newspaper and magazines, postage and courier services	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00	-	Daily subscription of newspaper & agri. Magazines, postage and courier services
100000100001000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,560,000.00	6,560,000.00	-	Registration and Insurance coverage of vehicles and other properties
	A.2. Supplies and Materials						130,000.00	130,000.00	-	
100000100001000	- CSE not available at PS	GASS	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00	-	Supply of common office supplies procured outside DBM-PS
100000100001000	- Fuel, Oil and lubricants	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	80,000.00	80,000.00	-	Operation and maintenance of DA vehicles and farm equipment
	A.3. Equipment						1,000,000.00	-	1,000,000.00	
100000100001000	- office equipment not available at PS	GASS	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00		1,000,000.00	Supply of common office equipment procured outside DBM-PS
	A.4. Repair and Maintenance						100,000.00	100,000.00	-	
100000100001000	- Motor Vehicles	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00	-	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	B. Consulting Services						3,386,000.00	3,386,000.00	-	
100000100001000	- management and related technical services	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	136,000.00	136,000.00	-	Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
100000100001000	- Professional services	GASS	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,240,000.00	3,240,000.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
	C. Other Maintenance and Operating Expenses						10,000.00	10,000.00		
100000100001000	Other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000.00	10,000.00		
	A. Goods and General Support Services					TOTAL	43,986,000.00	42,986,000.00	1,000,000.00	
	A.1. General Admin. and Support Services						45,698,862.00	45,398,862.00	300,000.00	
							26,174,000.00	26,174,000.00	-	
200000100009000	- Security manpower services	Rice Program Corn Program HVCDP	YES	Competitive Bidding	4th quarter 2022 (Delegated to GSO)	GoP	6,200,000.00	6,200,000.00	-	To secure eleven (11) Research Centers/Stations in R02
200000100009000	- Janitorial manpower services	Rice Program Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter,	GoP	2,000,000.00	2,000,000.00	-	Utility services for Research Centers/Stations in R02
200000100009000	- Electricity Services	Rice Program Corn Program HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,650,000.00	5,650,000.00	-	Power supply for offices and research facilities

200000100009000	- Cable TV services	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	120,000.00	120,000.00		- Subscription of cable television services
	- Telecommunication Services												
200000100009000	a. Landlines, Internet and ICT Software subscription services	Rice Program Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	420,000.00	420,000.00		- Telephone, internet, ICT software services requirements.
200000100009000	b. Cellular phones (mobile)	GSO/ Research Centers/ Stations	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	606,000.00	606,000.00		- Provision of Load allowance/telecommunication lines for DA staff
200000100009000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Rice Program Corn Program HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	9,457,000.00	9,457,000.00		- To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
200000100009000	- Water services	Rice Program Corn Program HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,200,000.00	1,200,000.00		- Domestic Water Supply
200000100009000	- Printing and binding & advertising services/production of AVPs	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	200,000.00	200,000.00		- All print copy, photo, binding, promotional and presentation needs.
200000100009000	- Subscription of newspaper and magazines, postage and courier services	Rice Program HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	200,000.00	200,000.00		- Daily subscription of newspaper & agri. Magazines, postage and courier services
200000100009000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	Corn Program Livestock Prog.	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	121,000.00	121,000.00		- Registration and Insurance coverage of vehicles and other properties
	A.2. Supplies and Materials									12,584,862.00	12,584,862.00		-
200000100009000	- CSE available at PS	Rice Program Corn Program HVCDP Organic Agri.	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	4,920,000.00	4,920,000.00		- Supply of common office supplies procured from DBM-PS
200000100009000	- CSE not available at PS	Rice Program Livestock Prog.	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	1,611,862.00	1,611,862.00		- Supply of common office supplies procured outside DBM-PS
200000100009000	- Fuel, Oil and lubricants	Rice Program Corn Program HVCDP Organic Agri. Livestock Prog.	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	4,340,000.00	4,340,000.00		- Operation and maintenance of DA vehicles and farm equipment

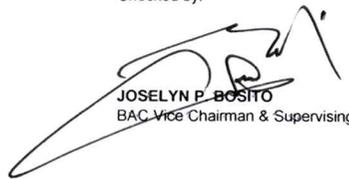
200000100009000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Rice Program Corn Program	YES	Competitive Bidding	4th quarter 2022			GoP	1,713,000.00	1,713,000.00		- Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment									1,700,000.00	1,400,000.00	300,000.00	
200000100009000	- office equipment available at PS	Rice Program Corn Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	500,000.00	200,000.00	300,000.00	Supply of common office equipment procured from DBM-PS
200000100009000	- office equipment not available at PS	Rice Program	YES	Competitive Bidding	4th quarter 2022			GoP	300,000.00	300,000.00		- Supply of common office equipment procured outside DBM-PS
200000100009000	- office furnitures and fixtures	Rice Program	YES	Competitive Bidding	4th quarter 2022			GoP	500,000.00	500,000.00		- Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
200000100009000	- IT equipment	Rice Program	YES	Competitive Bidding	4th quarter 2022			GoP	400,000.00	400,000.00		- Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
A.4. Repair and Maintenance									5,240,000.00	5,240,000.00		
200000100009000	- office EFF	Rice Program Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	750,000.00	750,000.00		- Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
200000100009000	- Motor Vehicles	Rice Program Corn Program HVCDP Livestock Prog. Organic Prog.	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	2,890,000.00	2,890,000.00		- Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100009000	- IT equipment	Rice Program HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	400,000.00	400,000.00		- Serviceability restoration and upgrading of IT Equipment
200000100009000	- Agricultural and Forestry Equipment/Water Supplies Systems	Rice Program Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	700,000.00	700,000.00		- Repair and maintenance of existing equipment
200000100009000	- Other equipment	Rice Program Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	500,000.00	500,000.00		- Repair and maintenance of existing equipment
B. Infrastructure Projects									500,000.00	500,000.00		
200000100009000	- Construction of Bldgs./ other facilities	Rice Program	YES	Competitive Bidding	4th quarter 2022			GoP	500,000.00	500,000.00		- Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities

C. Consulting Services										39,216,288.00	39,216,288.00	-	
200000100009000	- management and related technical services	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	1,000,000.00	1,000,000.00	-	Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
200000100009000	- other technical services or special studies	Rice Program HVCDP Organic Agri.	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	1,231,000.00	1,231,000.00	-	Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
200000100009000	- Professional services	Rice Program Corn Program HVCDP Livestock Prog.	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	36,985,288.00	36,985,288.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
D. Other Maintenance and Operating Expenses										200,000.00	200,000.00		
200000100009000	Other MOOE	HVCDP								200,000.00	200,000.00	-	
TOTAL										85,615,150.00	85,315,150.00	300,000.00	
GRAND TOTAL										3,867,599,046.50	3,251,730,046.50	615,869,000.00	

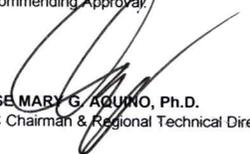
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