

**Department of Agriculture - Regional Field Office No. 02 Indicative Annual Procurement Plan for F.Y. 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. Goods and General Support Services</b>									<b>1,326,531,000.00</b>	<b>1,271,536,000.00</b>	<b>54,995,000.00</b>	
	<b>A.1. General Admin. and Support Services</b>									<b>6,214,000.00</b>	<b>6,214,000.00</b>	<b>-</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Electricity Services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,816,000.00	1,816,000.00		Power supply for offices and research facilities
	- Telecommunication Services												
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	a. Landlines, Internet and ICT Software subscription services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	328,000.00	328,000.00		Telephone, internet, ICT software services requirements.
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	b. Cellular phones (mobile)	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	210,000.00	210,000.00		Provision of Load allowance/telecommunication lines for DA staff
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)												
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	3,010,000.00	3,010,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Water services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	570,000.00	570,000.00		Domestic Water Supply
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Printing and binding & advertising services/production of AVPs	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	280,000.00	280,000.00		All print copy, photo, binding, promotional and presentation needs.
	<b>A.2. Supplies and Materials</b>									<b>1,263,848,000.00</b>	<b>1,263,848,000.00</b>	<b>-</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE available at PS	Rice Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	490,000.00	490,000.00		Supply of common office supplies procured from DBM-PS

310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- CSE not available at PS	Rice Program	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,108,000.00	3,108,000.00		Supply of common office supplies procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Fuel, Oil and lubricants	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,150,000.00	2,150,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural supplies	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	1,178,501,000.00	1,178,501,000.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	224,490 bags - COMMERCIAL HYBRID @ 15kg/bag						1,122,450,000.00	1,122,450,000.00		
	36,451 bags - CERTIFIED SEEDS (SEED RESERVED) @ 20kg/bag						55,406,000.00	55,406,000.00		
	Pesticides for Chemical						645,000.00	645,000.00		
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	79,599,000.00	79,599,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	<b>A.3. Equipment</b>						<b>55,639,000.00</b>	<b>644,000.00</b>	<b>54,995,000.00</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office equipment not available at PS	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	660,000.00	200,000.00	460,000.00	Supply of common office equipment procured outside DBM-PS
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office furnitures and fixtures	Rice Program	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	205,000.00		205,000.00	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- IT equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,229,000.00	224,000.00	1,005,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
200000100008000 310104100001000	- Laboratory/technical/scientific equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,975,000.00		1,975,000.00	Laboratory equipment for research purposes



310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Agricultural and Forestry Equipment/Water Supplies Systems	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	51,550,000.00	200,000.00	51,350,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	9 units - CONVEYOR						4,500,000.00		4,500,000.00	
	6 units - RECIRCULATING DRYER						12,600,000.00		12,600,000.00	
	2 units - MULTI-PURPOSE VEHICLE (PICK UP TYPE)						3,500,000.00		3,500,000.00	
	7 units - HAULING TRUCK						8,750,000.00		8,750,000.00	
	11 units - HAULING TRUCK (winged-type and dropside)						22,000,000.00		22,000,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Other equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,000.00	20,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
	<b>A.4. Repair and Maintenance</b>						<b>830,000.00</b>	<b>830,000.00</b>	<b>-</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- office EFF	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	30,000.00	30,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Motor Vehicles	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>B. Infrastructure Projects</b>						<b>159,082,000.00</b>	<b>-</b>	<b>159,082,000.00</b>	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Construction of Bldgs./ other facilities	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	3,000,000.00		3,000,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Construction of R4D facility						3,000,000.00		3,000,000.00	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Rice Program	YES	Competitive Bidding	4th quarter 2022	GoP	156,082,000.00	-	156,082,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	2 units - Diversion Dam (Diversion Dam)						31,066,000.00		31,066,000.00	
	7 units - Small Water Impounding Project (SWIP)						122,794,000.00		122,794,000.00	
	1 unit - Solar Powered Irrigation System (SPIS)						2,222,000.00		2,222,000.00	

	C. Consulting Services								5,423,000.00	5,423,000.00	-	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- other technical services or special studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	470,000.00	470,000.00			Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	
310101100001000 310103100001000 310104100001000 310201100001000 310202100001000	- Professional services	Rice Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,953,000.00	4,953,000.00			Professional services to provide assistance in the implementation of programs and research projects under DA	
						TOTAL	1,491,036,000.00	1,276,959,000.00	214,077,000.00			
	A. Goods and General Support Services						1,398,484,000.00	1,350,384,000.00	48,100,000.00			
	A.1. General Admin. and Support Services						2,838,000.00	2,838,000.00	-			
	- Telecommunication Services											
310101100003000 310104100003000 310103100003000	b. Cellular phones (mobile)	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	18,000.00	18,000.00			Provision of Load allowance/telecommunication lines for DA staff	
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)											
310101100003000 310104100003000 310103100003000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,693,000.00	1,693,000.00			To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agncultural products and various events conducted by DA	
310101100003000 310104100003000 310103100003000	- Printing and binding & advertising services/production of AVPs	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,127,000.00	1,127,000.00			All print copy, photo, binding, promotional and presentation needs.	
	A.2. Supplies and Materials						1,347,456,000.00	1,347,456,000.00	-			
310101100003000 310104100003000 310103100003000	- CSE available at PS	Corn Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	70,000.00	70,000.00			Supply of common office supplies procured from DBM-PS	
310101100003000 310104100003000 310103100003000	- Fuel, Oil and lubricants	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	247,000.00	247,000.00			Operation and maintenance of DA vehicles and farm equipment	
310101100003000 310104100003000 310103100003000	- Agricultural supplies	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	1,341,738,000.00	1,341,738,000.00	-		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production	
	144,402 bags - GM Hybrid Yellow Corn Seeds							863,404,000.00				
	Inorganic Fertilizers											
	70,594 bags Complete						211,082,000.00	211,082,000.00				
	69,994 bags Urea						244,693,000.00	244,693,000.00				
	1,000 liters - Agricultural chemicals (Insecticide)						2,000,000.00	2,000,000.00				
	205,590 packs - Bio-N Production						20,559,000.00	20,559,000.00				



310101100003000 310104100003000 310103100003000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	5,401,000.00	5,401,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
<b>A.3. Equipment</b>							<b>48,190,000.00</b>	<b>90,000.00</b>	<b>48,100,000.00</b>	
310101100003000 310104100003000 310103100003000	- Agricultural and Forestry Equipment/Water Supplies Systems	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	48,100,000.00	-	48,100,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	7 units - Four-Wheel Drive Tractor						21,000,000.00		21,000,000.00	
	3 units - Combine Harvester						6,000,000.00		6,000,000.00	
	2 units - Hauling Truck						3,600,000.00		3,600,000.00	
	2 units - Feed Mill						4,000,000.00		4,000,000.00	
	5 units - Cassava Granulator						1,000,000.00		1,000,000.00	
	2 units - Recirculating Dryer						6,000,000.00		6,000,000.00	
	65 units - Open Source Pumps						6,500,000.00		6,500,000.00	
310101100003000 310104100003000 310103100003000	- Other equipment	Corn Program	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	90,000.00	90,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
<b>B. Infrastructure Projects</b>							<b>37,900,000.00</b>	<b>-</b>	<b>37,900,000.00</b>	
310101100003000 310104100003000 310103100003000	- Construction of Bldgs. / other facilities	Corn Program	YES	Competitive Bidding	4th quarter 2022	GoP	37,900,000.00	-	37,900,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	3 units - Warehouse						29,700,000.00		29,700,000.00	
	4 units - Solar Poly Tunnel Dryer						4,000,000.00		4,000,000.00	
	1 unit - Silo						3,000,000.00		3,000,000.00	
	2 units - Multi Crop Drying Pavement						1,200,000.00		1,200,000.00	
<b>B. Consulting Services</b>							<b>8,318,000.00</b>	<b>8,318,000.00</b>	<b>-</b>	
310101100003000 310104100003000 310103100003000	- management and related technical services	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	7,355,000.00	7,355,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100003000 310104100003000 310103100003000	- Professional services	Corn Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	963,000.00	963,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
<b>TOTAL</b>							<b>1,444,702,000.00</b>	<b>1,358,702,000.00</b>	<b>86,000,000.00</b>	

	<b>A. Goods and General Support Services</b>									<b>74,862,001.00</b>	<b>70,417,001.00</b>	<b>4,445,000.00</b>	
	<b>A.1. General Admin. and Support Services</b>									<b>7,098,000.00</b>	<b>7,098,000.00</b>	<b>-</b>	
310101100004000 310103100004000 310201100004000 310202100003000	- Electricity Services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,745,000.00	1,745,000.00		Power supply for offices and research facilities
310101100004000 310103100004000 310201100004000 310202100003000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	1,200,000.00	1,200,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100004000 310103100004000 310201100004000 310202100003000	- Water services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,885,000.00	1,885,000.00		Domestic Water Supply
310101100004000 310103100004000 310201100004000 310202100003000	- Printing and binding & advertising services/production of AVPs	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	2,268,000.00	2,268,000.00		All print copy, photo, binding, promotional and presentation needs.
	<b>A.2. Supplies and Materials</b>									<b>63,319,001.00</b>	<b>63,319,001.00</b>	<b>-</b>	
310101100004000 310103100004000 310201100004000 310202100003000	- CSE not available at PS	HVCDP	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	100,000.00	100,000.00		Supply of common office supplies procured outside DBM-PS
310101100004000 310103100004000 310201100004000 310202100003000	- Fuel, Oil and lubricants	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	300,000.00	300,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100004000 310103100004000 310201100004000 310202100003000	- Agricultural supplies	HVCDP	YES	Competitive Bidding	4th quarter 2022				GoP	53,481,001.00	53,481,001.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	39,605 kg - Vegetable Seeds									31,600,001.00	31,600,001.00		
	60,000 pcs - Planting Materials									4,480,000.00	4,480,000.00		
	Fertilizers									17,401,000.00	17,401,000.00		
310101100004000 310103100004000 310201100004000 310202100003000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	HVCDP	YES	Competitive Bidding	4th quarter 2022				GoP	9,438,000.00	9,438,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	5,920 pcs - Plastic Crates										2,960,000.00		
	20,000 pcs - Bagging										60,000.00		
	110 units - Grass Cutter										1,650,000.00		
	70 units - Multi-function Saw/Pruner										1,050,000.00		
	40 pcs - Ladder										400,000.00		



	<b>A.3. Equipment</b>								<b>4,445,000.00</b>	<b>-</b>	<b>4,445,000.00</b>	
310101100004000 310103100004000 310201100004000 310202100003000	- Agricultural and Forestry Equipment/Water Supplies Systems	HVCDP	YES	Competitive Bidding	4th quarter 2022			GoP	4,445,000.00	-	4,445,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Hauling Truck								4,445,000.00		4,445,000.00	
	<b>B. Infrastructure Projects</b>								<b>33,105,000.00</b>	<b>-</b>	<b>33,105,000.00</b>	
310101100004000 310103100004000 310201100004000 310202100003000	- Construction of Bldgs./ other facilities	HVCDP	YES	Competitive Bidding	4th quarter 2022			GoP	20,575,000.00	-	20,575,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Onion Cold Storage								20,575,000.00		20,575,000.00	
310101100004000 310103100004000 310201100004000 310202100003000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	HVCDP	YES	Competitive Bidding	4th quarter 2022			GoP	12,530,000.00	-	12,530,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	13 units - Spring Development Project								9,530,000.00		9,530,000.00	
	4 units - Solar Powered Irrigation System								3,000,000.00		3,000,000.00	
	<b>C. Consulting Services</b>								<b>9,490,000.00</b>	<b>9,490,000.00</b>	<b>-</b>	
310101100004000 310103100004000 310201100004000 310202100003000	- management and related technical services	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	6,730,000.00	6,730,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100004000 310103100004000 310201100004000 310202100003000	- Professional services	HVCDP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	2,760,000.00	2,760,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>TOTAL</b>								<b>117,457,001.00</b>	<b>79,907,001.00</b>	<b>37,550,000.00</b>	
	<b>A. Goods and General Support Services</b>								<b>44,998,000.00</b>	<b>29,098,000.00</b>	<b>15,900,000.00</b>	
	<b>A.1. General Admin. and Support Services</b>								<b>1,660,000.00</b>	<b>1,660,000.00</b>	<b>-</b>	
310101100002000 310103100002000 310201100002000	- Electricity Services	Livestock Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	500,000.00	500,000.00		Power supply for offices and research facilities
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)											
310101100002000 310103100002000 310201100002000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP	250,000.00	250,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA

310101100002000 310103100002000 310201100002000	- Printing and binding & advertising services/production of AVPs	Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	510,000.00	510,000.00		All print copy, photo, binding, promotional and presentation needs.
310101100002000 310103100002000 310201100002000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	Livestock Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	400,000.00	400,000.00		Registration and Insurance coverage of vehicles and other properties
<b>A.2. Supplies and Materials</b>							<b>41,538,000.00</b>	<b>27,138,000.00</b>	<b>14,400,000.00</b>	
310101100002000 310103100002000 310201100002000	- CSE available at PS	Livestock Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	359,000.00	359,000.00		Supply of common office supplies procured from DBM-PS
310101100002000 310103100002000 310201100002000	- CSE not available at PS	Livestock Program	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	359,000.00	359,000.00		Supply of common office supplies procured outside DBM-PS
310101100002000 310103100002000 310201100002000	- Fuel, Oil and lubricants	Livestock Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,400,000.00	1,400,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100002000 310103100002000 310201100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Livestock Program	YES	Competitive Bidding	4th quarter 2022	GoP	39,420,000.00	25,020,000.00	14,400,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	1,440 heads - Commercial Piglets						14,400,000.00		14,400,000.00	
	Swine Commercial Feeds						8,640,000.00	8,640,000.00		
	ASF Test Kits						16,380,000.00	16,380,000.00		
<b>A.3. Equipment</b>							<b>1,500,000.00</b>	<b>-</b>	<b>1,500,000.00</b>	
310101100002000 310103100002000 310201100002000	- Agricultural and Forestry Equipment/Water Supplies Systems	Livestock Program	YES	Competitive Bidding	4th quarter 2022	GoP	1,500,000.00	-	1,500,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Hauling Truck (Pick-up)						1,500,000.00		1,500,000.00	
<b>A.4. Repair and Maintenance</b>							<b>300,000.00</b>	<b>300,000.00</b>	<b>-</b>	
310101100002000 310103100002000 310201100002000	- office EFF	Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
<b>B. Consulting Services</b>							<b>3,964,000.00</b>	<b>3,964,000.00</b>	<b>-</b>	
310101100002000 310103100002000 310201100002000	- Professional services	Livestock Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,964,000.00	3,964,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
<b>TOTAL</b>							<b>48,962,000.00</b>	<b>33,062,000.00</b>	<b>15,900,000.00</b>	



	<b>A. Goods and General Support Services</b>									<b>20,466,000.00</b>	<b>11,678,000.00</b>	<b>8,788,000.00</b>	
	<b>A.1. General Admin. and Support Services</b>									<b>2,300,000.00</b>	<b>2,300,000.00</b>	<b>-</b>	
310101100005000 310103100005000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				2,000,000.00	2,000,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310101100005000 310103100005000	- Printing and binding & advertising services/production of AVPs	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				300,000.00	300,000.00		All print copy, photo, binding, promotional and presentation needs.
	<b>A.2. Supplies and Materials</b>									<b>9,978,000.00</b>	<b>9,278,000.00</b>	<b>700,000.00</b>	
310101100005000 310103100005000	- CSE available at PS	Organic Agriculture	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP				120,000.00	120,000.00		Supply of common office supplies procured from DBM-PS
310101100005000 310103100005000	- CSE not available at PS	Organic Agriculture	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				219,000.00	219,000.00		Supply of common office supplies procured outside DBM-PS
310101100005000 310103100005000	- Fuel, Oil and lubricants	Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP				551,000.00	551,000.00		Operation and maintenance of DA vehicles and farm equipment
310101100005000 310103100005000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022	GoP				9,088,000.00	8,388,000.00	700,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	65 rolls - UV Plastic, PE Film, Polyethylene, 0.006"									3,250,000.00	3,250,000.00		
	64 rolls - Insect Net, 3.6m x 100m, 24x24 mesh									1,600,000.00	1,600,000.00		
	354 rolls - Plastic Mulch, 1.2m x 400m, 30 micron									1,063,000.00	1,063,000.00		
	150 pcs - Plastic Drum									285,000.00	285,000.00		
	1000 heads of chicken breeder stocks									700,000.00		700,000.00	
	<b>A.3. Equipment</b>									<b>8,088,000.00</b>	<b>-</b>	<b>8,088,000.00</b>	
310101100005000 310103100005000	- Agricultural and Forestry Equipment/Water Supplies Systems	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022	GoP				8,088,000.00	-	8,088,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	7 units - Shredder Machine									2,835,000.00		2,835,000.00	
	4 units - Cultivator Machine									1,450,000.00		1,450,000.00	
	2 units - Cultivator Machine									730,000.00		730,000.00	
	1 unit - Shredder Machine									500,000.00		500,000.00	
	1 unit - Feed Mixer									500,000.00		500,000.00	
	1 unit - Incubator w/ Hatcher									350,000.00		350,000.00	
	1 unit - Forage Chopper									300,000.00		300,000.00	
	1 unit - Siever Machine									250,000.00		250,000.00	
	12 units - Dual Purpose Pump & Engine									1,173,000.00		1,173,000.00	

	<b>A.4. Repair and Maintenance</b>									<b>100,000.00</b>	<b>100,000.00</b>	<b>-</b>	
310101100005000 310103100005000	- Motor Vehicles	Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	100,000.00	100,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>B. Infrastructure Projects</b>									<b>29,754,000.00</b>	<b>-</b>	<b>29,754,000.00</b>	
310101100005000 310103100005000	- Construction of Bldgs./ other facilities	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022				GoP	25,440,000.00	-	25,440,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	7 units - Installation and Establishment of Greenhouse									5,600,000.00		5,600,000.00	
	8 units - Construction and Establishment of Vermished									4,240,000.00		4,240,000.00	
	4 units - Installation and Establishment of Greenhouse									3,400,000.00		3,400,000.00	
	4 units - Installation and Establishment of Greenhouse									3,200,000.00		3,200,000.00	
	1 unit - Construction and Establishment of Vermished									2,500,000.00		2,500,000.00	
	1 unit - Construction and Establishment of Goat House									2,000,000.00		2,000,000.00	
	1 unit - Construction and Establishment of Piggery House									1,800,000.00		1,800,000.00	
	1 unit - Construction and Establishment of Poultry House									1,500,000.00		1,500,000.00	
	1 unit - Installation and Establishment of Greenhouse									1,200,000.00		1,200,000.00	
310101100005000 310103100005000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Organic Agriculture	YES	Competitive Bidding	4th quarter 2022				GoP	4,314,000.00	-	4,314,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	2 units - Solar Powered Irrigation System (SPIS)									2,374,000.00		2,374,000.00	
	2 units - Solar Powered Irrigation System (SPIS)									1,940,000.00		1,940,000.00	
	<b>C. Consulting Services</b>									<b>2,902,000.00</b>	<b>2,902,000.00</b>	<b>-</b>	
310101100005000 310103100005000	- management and related technical services	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	100,000.00	100,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
310101100005000 310103100005000	- other technical services or special studies	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	2,802,000.00	2,802,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
									<b>TOTAL</b>	<b>53,122,000.00</b>	<b>14,580,000.00</b>	<b>38,542,000.00</b>	



	<b>A. Goods and General Support Services</b>									3,965,000.00	3,965,000.00	-	
	<b>A.1. General Admin. and Support Services</b>									6,780,000.00	6,780,000.00	-	
	- Telecommunication Services												
50205020-00	a. Landlines, Internet and ICT Software subscription services	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	100,000.00	100,000.00		Telephone, internet, ICT software services requirements.
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)												
50205020-00	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	3,005,000.00	3,005,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
	<b>A.2. Supplies and Materials</b>									10,745,000.00	10,745,000.00	-	
50203090-00	- CSE not available at PS	4Ks	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	410,000.00	410,000.00		Supply of common office supplies procured outside DBM-PS
50203090-00	- Fuel, Oil and lubricants	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	400,000.00	400,000.00		Operation and maintenance of DA vehicles and farm equipment
50203100-00	- Agricultural supplies	4Ks	YES	Competitive Bidding	4th quarter 2022				GoP	6,675,500.00	6,675,500.00	-	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	7,500 kg - Ube									1,875,000.00	1,875,000.00		
	75 kg - Assorted Upland and Lowland Vegetables									900,000.00	900,000.00		
	2,000 kg - Ginger									400,000.00	400,000.00		
	10,025 pcs - Pineapple slips									200,500.00	200,500.00		
	12,000 pcs - Fruit Bearing Trees									1,800,000.00	1,800,000.00		
	300 bags - GM Hybnd Corn Seeds									1,500,000.00	1,500,000.00		
	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	4Ks	YES	Competitive Bidding	4th quarter 2022				GoP	3,259,500.00	3,259,500.00	-	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	130 heads - Goat										975,000.00		
	1,390 heads - Muscovy Duck										764,500.00		
	135 heads - Commercial Piglets										1,080,000.00		
	6 heads - Draft Animal Carabao										390,000.00		
	<b>B. Consulting Services</b>									2,174,000.00	2,174,000.00	-	
50211990-00	- Professional services	4Ks	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	2,174,000.00	2,174,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>C. Other Maintenance and Operating Expenses</b>									150,000.00	150,000.00		
	Other MOOE	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter					150,000.00	150,000.00		
									<b>TOTAL</b>	<b>6,289,000.00</b>	<b>6,289,000.00</b>	-	

	<b>A. Goods and General Support Services</b>									45,386,000.00	45,086,000.00	300,000.00	
	<b>A.1. General Admin. and Support Services</b>									26,084,000.00	26,084,000.00	-	
200000100009000	- Security manpower services	Rice Program Corn Program	YES	Competitive Bidding	4th quarter 2022 (Delegated to GSO)				GoP	6,600,000.00	6,600,000.00	-	To secure eleven (11) Research Centers/Stations in R02
200000100009000	- Janitorial manpower services	Rice Program Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	2,200,000.00	2,200,000.00	-	Utility services for Research Centers/Stations in R02
200000100009000	- Electricity Services	Rice Program Corn Program HVCDP Livestock	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	5,500,000.00	5,500,000.00	-	Power supply for offices and research facilities
200000100009000	- Cable TV services	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	120,000.00	120,000.00	-	Subscription of cable television services
200000100009000	- Telecommunication Services												
200000100009000	a. Landlines, Internet and ICT Software subscription services	Rice Program Corn Program HVCDP Livestock	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	706,000.00	706,000.00	-	Telephone, internet, ICT software services requirements.
200000100009000	b. Cellular phones (mobile)	Rice Program Corn Program HVCDP Livestock Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	606,000.00	606,000.00	-	Provision of Load allowance/telecommunication lines for DA staff
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)												
200000100009000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Rice Program Corn Program HVCDP Livestock Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	8,552,000.00	8,552,000.00	-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
200000100009000	- Water services	Rice Program Corn Program HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,250,000.00	1,250,000.00	-	Domestic Water Supply
200000100009000	- Printing and binding & advertising services/production of AVPs	Rice Program HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	200,000.00	200,000.00	-	All print copy, photo, binding, promotional and presentation needs.
200000100009000	- Subscription of newspaper and magazines, postage and courier services	Rice Program HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	150,000.00	150,000.00	-	Daily subscription of newspaper & agri. Magazines, postage and courier services
200000100009000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	Corn Program Livestock	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	200,000.00	200,000.00	-	Registration and Insurance coverage of vehicles and other properties
	<b>A.2. Supplies and Materials</b>									13,832,000.00	13,832,000.00	-	
200000100009000	- CSE available at PS	Rice Program Corn Program HVCDP Livestock Organic Agriculture	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	5,140,000.00	5,140,000.00	-	Supply of common office supplies procured from DBM-PS



200000100009000	- CSE not available at PS	Rice Program Livestock	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,670,000.00	1,670,000.00	-	Supply of common office supplies procured outside DBM-PS
200000100009000	- Fuel, Oil and lubricants	Rice Program Corn Program HVCDP Livestock Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	4,690,000.00	4,690,000.00	-	Operation and maintenance of DA vehicles and farm equipment
200000100009000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Rice Program Corn Program HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,332,000.00	2,332,000.00	-	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
<b>A.3. Equipment</b>							<b>1,700,000.00</b>	<b>1,400,000.00</b>	<b>300,000.00</b>	
200000100009000	- office equipment available at PS	Rice Program Corn Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	200,000.00	300,000.00	Supply of common office equipment procured from DBM-PS
200000100009000	- office equipment not available at PS	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00	-	Supply of common office equipment procured outside DBM-PS
200000100009000	- office furnitures and fixtures	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00	-	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
200000100009000	- IT equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	400,000.00	400,000.00	-	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
<b>A.4. Repair and Maintenance</b>							<b>3,770,000.00</b>	<b>3,770,000.00</b>	-	
200000100009000	- office EFF	Rice Program Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	750,000.00	750,000.00	-	Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
200000100009000	- Motor Vehicles	Rice Program Corn Program HVCDP Livestock Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,320,000.00	2,320,000.00	-	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100009000	- IT equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00	-	Serviceability restoration and upgrading of IT Equipment
200000100009000	- Other equipment	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00	-	Repair and maintenance of existing equipment

	B. Infrastructure Projects							1,300,000.00	1,300,000.00	-	
200000100009000	- Construction of Bldgs./ other facilities	Rice Program Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00	-	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities	
200000100009000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00	-	Repair and maintenance of existing facilities	
	C. Consulting Services						36,981,000.00	36,981,000.00	-		
200000100009000	- other technical services or special studies	Rice Program HVCDP Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,031,000.00	5,031,000.00	-	Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	
200000100009000	- Professional services	Rice Program Corn Program HVCDP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	31,950,000.00	31,950,000.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA	
						TOTAL	83,667,000.00	83,367,000.00	300,000.00		
	A. Goods and General Support Services						34,228,000.00	34,228,000.00	-		
	A.1. General Admin. and Support Services						8,724,000.00	8,724,000.00	-		
200000100008000	- Janitorial manpower services	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,109,000.00	1,109,000.00		Utility services for Research Centers/Stations in R02	
200000100008000	- Electricity Services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	3,985,000.00	3,985,000.00		Power supply for offices and research facilities	
200000100008000	- Cable TV services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	45,000.00	45,000.00		Subscription of cable television services	
	- Telecommunication Services										
200000100008000	a. Landlines, Internet and ICT Software subscription services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	191,000.00	191,000.00		Telephone, internet, ICT software services requirements.	
200000100008000	b. Cellular phones (mobile)	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	195,000.00	195,000.00		Provision of Load allowance/telecommunication lines for DA staff	



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200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	194,000.00	194,000.00		Laboratory equipment for research purposes
	<b>A.4. Repair and Maintenance</b>						<b>6,045,000.00</b>	<b>6,045,000.00</b>	<b>-</b>	
200000100008000	- Motor Vehicles	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	765,000.00	765,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100008000	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,980,000.00	4,980,000.00		Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.
200000100008000	- Other equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Repair and maintenance of existing equipment
	<b>B. Infrastructure Projects</b>						<b>3,326,000.00</b>	<b>3,326,000.00</b>	<b>-</b>	
200000100008000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs / other facilities	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,326,000.00	3,326,000.00		Repair and maintenance of existing facilities
	<b>C. Consulting Services</b>						<b>21,720,000.00</b>	<b>21,720,000.00</b>	<b>-</b>	
200000100008000	- management and related technical services	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	474,000.00	474,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
200000100008000	- other technical services or special studies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	706,000.00	706,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
200000100008000	- Professional services	ILD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,540,000.00	20,540,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>A. Goods and General Support Services</b>					<b>TOTAL</b>	<b>59,274,000.00</b>	<b>59,274,000.00</b>	<b>-</b>	
							<b>8,145,000.00</b>	<b>8,145,000.00</b>	<b>-</b>	
	<b>A.1. General Admin. and Support Services</b>						<b>5,045,000.00</b>	<b>5,045,000.00</b>	<b>-</b>	
310102100007000	- Aircon maint. Services	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	50,000.00	50,000.00		Maintenance of aircon units
310102100007000	- Electricity Services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
310102100007000	a. Landlines, Internet and ICT Software subscription services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	120,000.00	120,000.00		Telephone, internet, ICT software services requirements.



310102100007000	b. Cellular phones (mobile)	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00		Provision of Load allowance/telecommunication lines for DA staff
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)									
310102100007000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,225,000.00	4,225,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310102100007000	- Printing and binding & advertising services/production of AVPs	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		All print copy, photo, binding, promotional and presentation needs.
310102100007000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Registration and Insurance coverage of vehicles and other properties
	<b>A.2. Supplies and Materials</b>						2,000,000.00	2,000,000.00	-	
310102100007000	- CSE available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00		Supply of common office supplies procured from DBM-PS
310102100007000	- CSE not available at PS	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Supply of common office supplies procured outside DBM-PS
310102100007000	- Fuel, Oil and lubricants	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	500,000.00	500,000.00		Operation and maintenance of DA vehicles and farm equipment
310102100007000	- Motor vehicles & farm equipment spare parts	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00		Automotive parts for DA vehicles and equipment
310102100007000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	800,000.00	800,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	<b>A.3. Equipment</b>						650,000.00	650,000.00	-	
310102100007000	- office equipment available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Supply of common office equipment procured from DBM-PS
310102100007000	- office equipment not available at PS	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	100,000.00	100,000.00		Supply of common office equipment procured outside DBM-PS
310102100007000	- office furnitures and fixtures	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	150,000.00	150,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
310102100007000	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	100,000.00	100,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares

310102100007000	- Agricultural and Forestry Equipment/Water Supplies Systems	AMAD	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	200,000.00	200,000.00		Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	<b>A.4. Repair and Maintenance</b>						<b>450,000.00</b>	<b>450,000.00</b>	<b>-</b>	
310102100007000	- office EFF	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
310102100007000	- Motor Vehicles	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
310102100007000	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Serviceability restoration and upgrading of IT Equipment
310102100007000	- Other equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Repair and maintenance of existing equipment
	<b>B. Infrastructure Projects</b>						<b>300,000.00</b>	<b>300,000.00</b>	<b>-</b>	
310102100007000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00	300,000.00		Repair and maintenance of existing facilities
	<b>C. Consulting Services</b>						<b>3,050,000.00</b>	<b>3,050,000.00</b>	<b>-</b>	
310102100007000	- other technical services or special studies	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
310102100007000	- Professional services	AMAD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,550,000.00	2,550,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>A. Goods and General Support Services</b>					<b>TOTAL</b>	<b>11,495,000.00</b>	<b>11,495,000.00</b>	<b>-</b>	
	<b>A.1. General Admin. and Support Services</b>						<b>40,590,000.00</b>	<b>39,590,000.00</b>	<b>1,000,000.00</b>	
							<b>39,360,000.00</b>	<b>39,360,000.00</b>	<b>-</b>	
100000100001000	- Security manpower services	GSO	YES	Competitive Bidding	4th quarter 2022 (Delegated to GSO)	GoP	19,500,000.00	19,500,000.00	-	To secure eleven (11) Research Centers/Stations in R02
100000100001000	- Janitorial manpower services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,000,000.00	1,000,000.00	-	Utility services for Regional Office
100000100001000	- Electricity Services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	7,800,000.00	7,800,000.00	-	Power supply for offices and research facilities



100000100001000	- Cable TV services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	10,000.00	10,000.00	-	Subscription of cable television services
100000100001000	b. Cellular phones (mobile)	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	30,000.00	30,000.00	-	Provision of Load allowance/telecommunication lines for DA staff
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)									
100000100001000	- Catering, Training Services, Rental of Motor Vehicles, Rental of building/structures	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,810,000.00	2,810,000.00	-	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
100000100001000	- Water services	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,600,000.00	1,600,000.00	-	Domestic Water Supply
100000100001000	- Subscription of newspaper and magazines, postage and courier services	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00	-	Daily subscription of newspaper & agri. Magazines, postage and courier services
100000100001000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,560,000.00	6,560,000.00	-	Registration and Insurance coverage of vehicles and other properties
	<b>A.2. Supplies and Materials</b>						<b>130,000.00</b>	<b>130,000.00</b>	-	
100000100001000	- CSE not available at PS	GASS	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00	-	Supply of common office supplies procured outside DBM-PS
100000100001000	- Fuel, Oil and lubricants	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	80,000.00	80,000.00	-	Operation and maintenance of DA vehicles and farm equipment
	<b>A.3. Equipment</b>						<b>1,000,000.00</b>	<b>-</b>	<b>1,000,000.00</b>	
100000100001000	- office equipment not available at PS	GASS	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00		1,000,000.00	Supply of common office equipment procured outside DBM-PS
	<b>A.4. Repair and Maintenance</b>						<b>100,000.00</b>	<b>100,000.00</b>	-	
100000100001000	- Motor Vehicles	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00	-	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>B. Consulting Services</b>						<b>3,386,000.00</b>	<b>3,386,000.00</b>	-	
100000100001000	- management and related technical services	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	136,000.00	136,000.00	-	Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
100000100001000	- Professional services	GASS	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,240,000.00	3,240,000.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA

	<b>C. Other Maintenance and Operating Expenses</b>								10,000.00	10,000.00		
100000100001000	Other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000.00	10,000.00				
						<b>TOTAL</b>	<b>43,986,000.00</b>	<b>42,986,000.00</b>	<b>1,000,000.00</b>			
	<b>A. Goods and General Support Services</b>						<b>38,006,000.00</b>	<b>38,006,000.00</b>	<b>-</b>			
	<b>A.1. General Admin. and Support Services</b>						<b>27,194,000.00</b>	<b>27,194,000.00</b>	<b>-</b>			
5021203000	- Security manpower services	PMED	YES	Competitive Bidding	4th quarter 2022 (Delegated to GSO)	GoP	900,000.00	900,000.00			To secure eleven (11) Research Centers/Stations in R02	
	- Telecommunication Services											
5020503000	a. Landlines, Internet and ICT Software subscription services	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,750,000.00	2,750,000.00			Telephone, internet, ICT software services requirements.	
5020502001	b. Cellular phones (mobile)	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	290,000.00	290,000.00			Provision of Load allowance/telecommunication lines for DA staff	
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)											
5020201000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	21,054,000.00	21,054,000.00			To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
5029902000	- Printing and binding & advertising services/production of AVPs	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,000,000.00	2,000,000.00			All print copy, photo, binding, promotional and presentation needs.	
	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00			Registration and Insurance coverage of vehicles and other properties	
	<b>A.2. Supplies and Materials</b>						<b>6,512,000.00</b>	<b>6,512,000.00</b>	<b>-</b>			
5020301000	- CSE not available at PS	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,607,000.00	4,607,000.00			Supply of common office supplies procured outside DBM-PS	
5020309000	- Fuel, Oil and lubricants	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,230,000.00	1,230,000.00			Operation and maintenance of DA vehicles and farm equipment	
	- Agricultural supplies	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	600,000.00	600,000.00			Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production	
	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	75,000.00	75,000.00			Supply and delivery of different supplies and materials used in various research projects conducted by DA.	







310400100001000 310400100004000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Regulatory Division	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	574,000.00	574,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310400100001000 310400100004000	- Water services	Regulatory Division	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Domestic Water Supply
	<b>A.2. Supplies and Materials</b>						<b>519,800.00</b>	<b>519,800.00</b>	<b>-</b>	
310400100001000 310400100004000	- CSE not available at PS	Regulatory Division	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	156,500.00	156,500.00		Supply of common office supplies procured outside DBM-PS
310400100001000 310400100004000	- Fuel, Oil and lubricants	Regulatory Division	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	290,000.00	290,000.00		Operation and maintenance of DA vehicles and farm equipment
310400100001000 310400100004000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Regulatory Division	NO	NP-53.9 - Small Value Procurement	4th quarter 2022	GoP	73,300.00	73,300.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	<b>A.3. Repair and Maintenance</b>						<b>52,000.00</b>	<b>52,000.00</b>	<b>-</b>	
310400100001000 310400100004000	- Motor Vehicles	Regulatory Division	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	52,000.00	52,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>C. Consulting Services</b>						<b>631,000.00</b>	<b>631,000.00</b>	<b>-</b>	
310400100001000 310400100004000	- Professional services	Regulatory Division	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	631,000.00	631,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>D. Other Maintenance and Operating Expenses</b>						<b>97,000.00</b>	<b>97,000.00</b>		
310400100001000 310400100004000	Other MOOE	Regulatory Division	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	97,000.00	97,000.00		
	<b>A. Goods and General Support Services</b>					<b>TOTAL</b>	<b>2,125,800.00</b>	<b>2,125,800.00</b>	<b>-</b>	
	<b>A.1. General Admin. and Support Services</b>						<b>460,000.00</b>	<b>460,000.00</b>	<b>-</b>	
							<b>380,000.00</b>	<b>380,000.00</b>	<b>-</b>	
310103100007000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HALAL	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	380,000.00	380,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
	<b>A.2. Supplies and Materials</b>						<b>80,000.00</b>	<b>80,000.00</b>	<b>-</b>	
310103100007000	- CSE available at PS	HALAL	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	40,000.00	40,000.00		Supply of common office supplies procured from DBM-PS
310103100007000	- CSE not available at PS	HALAL	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	40,000.00	40,000.00		Supply of common office supplies procured outside DBM-PS
	<b>TOTAL</b>					<b>TOTAL</b>	<b>460,000.00</b>	<b>460,000.00</b>	<b>-</b>	



	<b>A. Goods and General Support Services</b>									2,672,000.00	2,672,000.00	-	
	<b>A.1. General Admin. and Support Services</b>									981,000.00	981,000.00	-	
200000100011000	- Electricity Services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	150,000.00	150,000.00		Power supply for offices and research facilities
	- Telecommunication Services												
200000100011000	a. Landlines, Internet and ICT Software subscription services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	67,000.00	67,000.00		Telephone, internet, ICT software services requirements.
200000100011000	b. Cellular phones (mobile)	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	113,000.00	113,000.00		Provision of Load allowance/telecommunication lines for DA staff
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)												
200000100011000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	440,000.00	440,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
200000100011000	- Water services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	22,000.00	22,000.00		Domestic Water Supply
200000100011000	- Printing and binding & advertising services/production of AVPs	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	8,000.00	8,000.00		All print copy, photo, binding, promotional and presentation needs.
200000100011000	- Subscription of newspaper and magazines, postage and courier services	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	15,000.00	15,000.00		Daily subscription of newspaper & agri. Magazines, postage and courier services
200000100011000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	166,000.00	166,000.00		Registration and Insurance coverage of vehicles and other properties
	<b>A.2. Supplies and Materials</b>									1,211,000.00	1,211,000.00	-	
200000100011000	- CSE not available at PS	AFESA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	595,000.00	595,000.00		Supply of common office supplies procured outside DBM-PS
200000100011000	- Fuel, Oil and lubricants	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	552,000.00	552,000.00		Operation and maintenance of DA vehicles and farm equipment
200000100011000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	64,000.00	64,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.

	<b>A.3. Repair and Maintenance</b>									<b>480,000.00</b>	<b>480,000.00</b>	<b>-</b>	
200000100011000	- Motor Vehicles	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				480,000.00	480,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>B. Consulting Services</b>									<b>6,699,000.00</b>	<b>6,699,000.00</b>	<b>-</b>	
200000100011000	- Professional services	AFESA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				6,699,000.00	6,699,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>C. Other Maintenance and Operating Expenses</b>									<b>104,000.00</b>	<b>104,000.00</b>		
200000100011000	Other MOOE	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				<b>104,000.00</b>	<b>104,000.00</b>		
						<b>TOTAL</b>				<b>9,475,000.00</b>	<b>9,475,000.00</b>	<b>-</b>	
	<b>A. Goods and General Support Services</b>									<b>1,170,000.00</b>	<b>1,170,000.00</b>	<b>-</b>	
	<b>A.1. General Admin. and Support Services</b>									<b>380,000.00</b>	<b>380,000.00</b>	<b>-</b>	
310203100001000	- Electricity Services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP				30,000.00	30,000.00		Power supply for offices and research facilities
	- Telecommunication Services												
310203100001000	a. Landlines, Internet and ICT Software subscription services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP				45,000.00	45,000.00		Telephone, internet, ICT software services requirements.
310203100001000	b. Cellular phones (mobile)	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP				15,000.00	15,000.00		Provision of Load allowance/telecommunication lines for DA staff
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)												
310203100001000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				200,000.00	200,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
310203100001000	- Water services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP				30,000.00	30,000.00		Domestic Water Supply
310203100001000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				60,000.00	60,000.00		Registration and Insurance coverage of vehicles and other properties
	<b>A.2. Supplies and Materials</b>									<b>350,000.00</b>	<b>350,000.00</b>	<b>-</b>	
310203100001000	- CSE not available at PS	FMR	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				100,000.00	100,000.00		Supply of common office supplies procured outside DBM-PS
310203100001000	- Fuel, Oil and lubricants	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP				200,000.00	200,000.00		Operation and maintenance of DA vehicles and farm equipment
310203100001000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	FMR	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP				50,000.00	50,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.



	<b>A.3. Repair and Maintenance</b>									440,000.00	440,000.00	-	
310203100001000	- Motor Vehicles	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP		440,000.00	440,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	<b>B. Consulting Services</b>									4,080,000.00	4,080,000.00	-	
310203100001000	- Professional services	FMR	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP		4,080,000.00	4,080,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	<b>C. Other Maintenance and Operating Expenses</b>									50,000.00	50,000.00		
310203100001000	Other MOOE	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GoP		50,000.00	50,000.00		
									<b>TOTAL</b>	5,300,000.00	5,300,000.00	-	
									<b>GRAND TOTAL</b>	3,423,120,801.00	3,029,751,801.00	393,369,000.00	

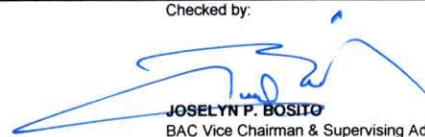
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