

Department of Agriculture - Regional Field Office No. 02 Annual Procurement Plan for F.Y. 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Goods and General Support Services									2,997,498,100.00	2,719,219,880.00	278,278,220.00	
	A.1. General Admin. and Support Services									95,026,160.00	95,026,160.00	-	
100000100001000 200000100005000 200000100009000 310101100002000 200000100008000	- Security manpower services	GSO	YES	Competitive Bidding	4th quarter 2021 (Delegated to GSO)				GoP	13,990,000.00	13,990,000.00		- To secure eleven (11) Research Centers/Stations in R02
200000100005000 200000100008000 200000100009000 100000100001000 310101100002000	- Janitorial manpower services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	2,845,160.00	2,845,160.00		- Utility services for Research Centers/Stations in R02
200000100008000 310102100007000	- Aircon maint. Services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	158,000.00	158,000.00		- Maintenance of aircon units
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310101100001000 310101100002000 310101100003000 310101100004000 310101100005000 310101100006000 310102100007000 310103100004000 310104100001000 310104100006000 310203100001000	- Electricity Services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	19,178,000.00	19,178,000.00		- Power supply for offices and research facilities
100000100001000 200000100008000 200000100009000	- Cable TV services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	126,000.00	126,000.00		- Subscription of cable television services

	- Telecommunication Services											
100000100001000 200000100003000 200000100005000 200000100008000 200000100009000 200000100011000 310101100002000 310102100007000 310104100001000 310104100006000 310203100001000 310400100004000	a. Landlines, Internet and ICT Software subscription services	GSO/ Research Centers/ Stations	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	3,436,000.00	3,436,000.00	- Telephone, internet, ICT software services requirements.
100000100001000 200000100003000 200000100005000 200000100008000 200000100009000 200000100011000 310101100002000 310102100007000 310104100001000 310104100006000 310203100001000 310400100004000 310500200020000	b. Cellular phones (mobile)	GSO/ Research Centers/ Stations	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	1,088,000.00	1,088,000.00	- Provision of Load allowance/telecommunicatio n lines for DA staff
	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)											
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310101100002000 310101100006000 310102100007000 310103100001000 310103100002000 310103100003000 310103100004000 310103100005000 310103100006000 310104100001000 310104100003000 310104100006000 310201100004000 310203100001000 310400100001000 310400100004000 310500200048000 310500200020000 310500200048000	- Catering, Training services and Rental of Motor Vehicles & Venue	4Ks Afesa Regulatory Div. Corn Program Rice Program PMED GASS FPMA Organic Agri. ILD AMAD Livestock Prog. HVCDP FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	40,751,000.00	40,751,000.00	- To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshop s, hauling, distribution of agricultural products and various events conducted by DA

100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310101100001000 310101100004000 310101100006000 310104100001000 310203100001000	- Water services	Rice Program PMED GASS FPMA ILD Livestock Prog. HVCDP FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	5,997,000.00	5,997,000.00		- Domestic and Irrigation facilities
200000100005000 200000100009000 310100000000000 310102100007000 310103100001000 310103100003000 310103100004000 310103100005000 310103100006000 310104100001000	- Printing and binding & advertising services/production of AVPs	Corn Program PMED FPMA Organic Agri. AMAD HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,479,000.00	5,479,000.00		- All print copy, photo, binding, promotional and presentation needs.
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000	- Subscription of newspaper and magazines, postage and courier services	Afesa PMED GASS FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	306,000.00	306,000.00		- Daily subscription of newspaper & agri. Magazines, postage and courier services
100000100001000 200000100005000 200000100008000 200000100009000 310101100002000 310102100007000 310203100001000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	PMED GASS FPMA ILD AMAD Livestock Prog. FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,672,000.00	1,672,000.00		- Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							2,613,999,223.00	2,603,099,223.00	10,900,000.00	
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310101100002000 310101100006000 310102100007000 310103100001000 310103100002000 310103100004000 310103100005000 310104100001000 310104100003000 310104100006000 310201100004000 310203100001000 310400100001000 310400100004000 310500200048000 310500200020000	- CSE available at PS	GSO	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	4,904,532.00	4,904,532.00		- Supply of common office supplies procured from DBM-PS

100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310101100002000 310101100006000 310102100007000 310103100001000 310103100002000 310103100004000 310103100005000 310104100001000 310104100003000 310104100006000 310201100004000 310203100001000 310400100001000 310400100004000 310500200048000 310500200020000	- CSE not available at PS	4Ks Afesa GASS FPMA Organic Agri. ILD AMAD Livestock Prog. FMR	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	12,436,150.00	12,436,150.00		- Supply of common office supplies procured outside DBM-PS
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310101100001000 310101100002000 310101100003000 310101100005000 310101100006000 310102100007000 310103100001000 310103100003000 310103100004000 310103100005000 310104100001000 310104100003000 310104100006000 310201100004000 310203100001000 310400100001000 310400100004000 310500200020000	- Fuel, Oil and lubricants	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	12,395,710.00	12,395,710.00		- Operation and maintenance of DA vehicles and farm equipment
310203100001000 310102100007000	- Motor vehicles & farm equipment spare parts	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	300,000.00	300,000.00		- Automotive parts for DA vehicles and equipment
200000100008000	- Laboratory supplies	ILD	YES	Competitive Bidding	4th quarter 2021	GoP	12,158,587.00	12,158,587.00		- Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA

200000100008000 310101100001000 310101100002000 310101100003000 310101100004000 310101100005000 310101100006000 310102100007000 310103100003000 310103100004000 310103100005000 310104100001000 310104100003000 310104100006000 310201100004000 310500200020000	- Agricultural supplies	4Ks Corn Program Rice Program Organic Agri. ILD Livestock Prog. HVCDP	YES	Competitive Bidding	4th quarter 2021	GoP	2,372,220,400.00	2,372,220,400.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310101100001000 310101100002000 310101100003000 310101100005000 310101100006000 310102100007000 310103100001000 310104100001000 310104100003000 310104100006000 310201100004000 310203100001000 310400100001000 310400100004000 310101100002000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	4Ks Afesa Regulatory Div. Corn Program PMED GASS FPMA Organic Agri. ILD AMAD Livestock Prog. HVCDP FMR	YES	Competitive Bidding	4th quarter 2021	GoP	199,583,844.00	188,683,844.00	10,900,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	A.3. Equipment						272,890,516.00	5,512,296.00	267,378,220.00	
310102100007000	- office equipment available at PS	GSO	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		- Supply of common office equipment procured from DBM-PS
200000100008000 200000100009000 310103100001000	- office equipment not available at PS	Rice Program FPMA ILD AMAD	YES	Competitive Bidding	4th quarter 2021	GoP	4,618,300.00	1,748,300.00	2,870,000.00	Supply of common office equipment procured outside DBM-PS
200000100008000 200000100009000 310101100006000 310104100001000 310500200020000 200000100009000 310104100001000	- office furnitures and fixtures	Rice Program FPMA ILD AMAD	YES	Competitive Bidding	4th quarter 2021	GoP	1,772,100.00	772,100.00	1,000,000.00	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures

200000100005000 200000100009000 310103100001000 310104100001000 310104100001000 310500200048000 310500200020000 200000100003000 200000100008000	- IT equipment	4Ks Rice Program PMED GASS ICT ILD AMAD	YES	Competitive Bidding	4th quarter 2021	GoP	7,119,000.00	595,000.00	6,524,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
200000100008000 310104100001000	- Laboratory/technical/scientific equipment	Rice Program ILD	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	861,000.00	81,000.00	780,000.00	Laboratory equipment for research purposes
310101100001000 310101100005000 310201100001000 310201100003000 310201100004000 310201100005000 310500200020000 200000100003000 200000100009000 310101100001000 310101100005000 310101100006000 310104100001000 310201100001000 310201100002000 310201100003000 310201100004000 310201100005000 310500200048000 310500200020000	- Agricultural and Forestry Equipment/Water Supplies Systems	4Ks Corn Program Rice Program Organic Agri. ILD AMAD HVCDP	YES	Competitive Bidding	4th quarter 2021	GoP	253,764,220.00	750,000.00	253,014,220.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
310101100001000 310101100005000 310201100001000 310201100003000 310201100004000 310201100005000 310500200048000 310500200020000	- Other equipment	Rice Program FPMA ICT ILD Livestock Prog. FMR	YES	Competitive Bidding	4th quarter 2021	GoP	4,655,896.00	1,465,896.00	3,190,000.00	Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.

	A.4. Repair and Maintenance									15,582,201.00	15,582,201.00	-	
200000100005000 200000100008000 200000100009000 310102100007000 310104100001000 310400100004000 200000100005000 200000100008000 200000100009000 310102100007000	- office EFF	Rice Program PMED FPMA ILD AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,025,000.00	1,025,000.00				-	Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310000000000000 310100000000000 310101000000000 310101100002000 310101100006000 310102100007000 310104100001000 310104100006000 310201100004000 310400100004000 310500200020000	- Motor Vehicles	4Ks Afesa Regulatory Div. Rice Program PMED GASS FPMA ILD AMAD HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,411,000.00	6,411,000.00				-	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100003000 200000100005000 200000100009000 310104100001000	- IT equipment	Rice Program PMED FPMA AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	375,216.00	375,216.00				-	Serviceability restoration and upgrading of IT Equipment
200000100008000 200000100009000	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,599,985.00	3,599,985.00				-	Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.
200000100009000 310101100001000 310101100002000 310102100007000	- Agricultural and Forestry Equipment/Water Supplies Systems	Rice Program FPMA Livestock Prog.	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,400,000.00	1,400,000.00				-	Repair and maintenance of existing equipment
200000100005000 310101100002000 310102100007000	- Other equipment	PMED FPMA ILD AMAD Livestock Prog.	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,771,000.00	2,771,000.00				-	Repair and maintenance of existing equipment
	B. Infrastructure Projects									330,092,000.00	5,454,000.00	324,638,000.00	
310101100001000 310101100002000 310101100005000 310104100001000 310201100001000 310201100003000 310201100004000 310201100005000 310500200020000	- Construction of Bldgs./ other facilities	Corn Program Rice Program Organic Agri. ILD HVCDP	YES	Competitive Bidding	4th quarter 2021	GoP	157,236,000.00	1,500,000.00	155,736,000.00				Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities

100000100001000 200000100008000 200000100009000 310101100002000 310102100007000 310101100001000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	Afesa Rice Program GASS FPMA ILD AMAD Livestock Prog.	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	12,954,000.00	3,954,000.00	9,000,000.00	Repair and maintenance of existing facilities
310101100001000 310104100001000 310202100001000 310202100003000 310202100004000 310202100005000 310203100001000 310500200020000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	Rice Program ILD HVCDP	YES	Competitive Bidding	4th quarter 2021	GoP	159,902,000.00	-	159,902,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
C. Consulting Services							123,510,806.00	123,510,806.00	-	
	- management and related technical services	Com Program Organic Agri.	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	11,368,930.00	11,368,930.00	-	Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
200000100008000	- other technical services or special studies	Rice Program FPMA Organic Agri. ILD AMAD HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	21,783,200.00	21,783,200.00	-	Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310101100001000 310101100002000 310101100003000 310101100004000 310101100005000 310101100006000 310102100007000 310103100001000 310103100003000 310103100004000 310103100005000 310103100006000 310103100001000 310103100003000 310103100006000 310203100001000 310400100001000 310400100004000 310500200048000 310500200020000	- Professional services	4Ks Afesa Regulatory Div. PMED GASS FPMA ILD AMAD HVCDP FMR	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	90,358,676.00	90,358,676.00	-	Professional services to provide assistance in the implementation of programs and research projects under DA
TOTAL							3,451,100,906.00	2,848,184,686.00	602,916,220.00	

Prepared by:

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