

Department of Agriculture - Regional Field Office No. 02 Annual Procurement Plan for F.Y. 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Goods and General Support Services, A-1, General Admin. and Support Services									2,243,097,000.20	2,185,472,000.20	57,625,000.00	
										64,528,000.00	64,528,000.00		
5020201001	- Training, Workshop, Consultations, Briefings, Awarding and other Special Events catering services and rent-motor vehicles	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	63,006,000.00	63,006,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5029901000	- Printing, binding and publication and advertising services	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	1,437,000.00	1,437,000.00		All print copy, photo, binding, promotional and presentation needs.
5020502001	- Telecommunication services			Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	85,000.00	85,000.00		Provision of Load allowance/telecommunication lines for DA staff
5020502002										2,117,674,000.20	2,117,674,000.20		
5020503000										1,197,000.00	1,197,000.00		Supply of common office supplies procured outside DBM-PS
5029907001	A.2: Supplies and Materials												
5020301001	- CSE not available at PS	Rice Program	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP				Operation and maintenance of DA vehicles and farm equipment
5020301002													
5020309000	- Fuel, Oil and lubricants	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	2,441,000.00	2,441,000.00		
5020310000	- Agricultural and marine supplies and chemical supplies								GoP	2,089,303,000.20	2,089,303,000.20		Supply and delivery of various fertilizers, planting materials, insecticide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
5020313000													
	175,463 kg - Commercial Hybrid Seed	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	877,314,000.00	877,314,000.00		
	150,000 ha - Biofertilizer	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	150,000,000.00	150,000,000.00		
	162,000 ha - Soil Amendment	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	150,000,000.00	150,000,000.00		
	1,458,052 kg - Inbred Seed Reserved	Rice Program	NO	Dired Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	64,155,000.00	64,155,000.00		
	348 440 bags - Inorganic fertilizer for hybrid seed	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	593,096,000.00	593,096,000.00		
	149 846 bags - Inorganic fertilizer	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	254,738,000.20	254,738,000.20		

5020304000	- Other Agricultural and Marine Supplies						24,733,000.00	24,733,000.00		Supply and delivery of various agricultural supplies for extension and research projects implemented by DA-RFO and its stations.
5020307000										
5020308000										
5020309000										
5020310000										
5020311001										
5020313000										
50605070-01										
50605070-02										
50605070-99										
50605000-00										
	Other Agricultural and Marine Supplies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,000,000.00	4,000,000.00		Fund Transfer to Stations
	Agri based livelihood after training	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,500,000.00	3,500,000.00		Fund Transfer to Stations
	Irrigation-related DA-led R&D studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,241,000.00	1,241,000.00		Fund Transfer to Stations
	Extension-related DA-led R&D studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,200,000.00	1,200,000.00		Fund Transfer to Stations
	Policy-related DA-led R&D studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	900,000.00	900,000.00		Fund Transfer to Stations
	Postharvest-related DA-led R&D	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	13,892,000.00	13,892,000.00		Fund Transfer to Stations
	AG Equipment						58,625,000.00	7,000,000.00	2,940,000.00	
5020321002	- office equipment not available at PS	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,940,000.00	1,000,000.00		Supply of common office equipment procured outside DBM-PS
50604050-02										
5020322001	- office furnitures and fixtures	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,525,000.00		1,525,000.00	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
50604070-01										
5020321003	- Information, printing and/or Communication Technology equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	660,000.00		660,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
5020321007										
5020321011										
50604050-03										
50604050-07										
50604050-12										
5020321004	- Agricultural and Forestry/Farm Equipment						52,500,000.00		52,500,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
5021303004										
50604030-04										
50604050-04										
	2 units - Hauling Truck	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,000,000.00		5,000,000.00	to be used by the Rice Program and RAED to implement program and project
	7 units - Hauling Truck	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,500,000.00		10,500,000.00	to be used by APCOs and DA-RFO 02 to implement program and project
	1 unit - 4WD Tractor with Complete Accessories	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,300,000.00		2,300,000.00	to be used by RCES in on-station rice seed production
	1 unit - Combined harvester	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,100,000.00		2,100,000.00	to be used by RCES in on-station rice seed production
	10 units - Forklift	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	9,000,000.00		9,000,000.00	to be distributed to Rice Farmers Cooperative and Association
	10 units - Automatic Rice Packaging Machine	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,000,000.00		20,000,000.00	to be distributed to Rice Farmers Cooperative and Association
	3 units - Thresher	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	600,000.00		600,000.00	to be used by the stations in the seed production-FT to stations
	5 units - Seed Cleaner	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,500,000.00		1,500,000.00	to be used by the stations in the seed production-FT to stations

	6 units - Jumbo Hand Tractor	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,500,000.00		1,500,000.00	to be used by the stations in the seed production-IT to stations
	A.4. Repair and Maintenance						2,270,000.00	2,270,000.00		
5021306001	- Motor Vehicles	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,270,000.00	1,270,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
5021306099										
5021304001	- Building and other structure	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
5021304099										
5021305002										
5021305007										
5021305012										
5021307000										
5021305004	- Agricultural and Forestry/Farm Equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		Repair and maintenance of existing equipment
5021305099										
	B. Infrastructure Projects						19,000,000.00	19,000,000.00		
50604020-99	- Construction of Bldgs./ other facilities						2,000,000.00	-	2,000,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
50604020-00										
50604030-01										
50604030-04										
50604030-06										
50604030-99										
50604030-00										
50604040-01										
50604040-05										
50604040-99										
50604040-00										
	Rice Office Building	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP			2,000,000.00	Upgrading of FOD-Rice Building
5021302001	- Construction and Rehabilitation of SSIPs	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	17,000,000.00	-	17,000,000.00	Construction and rehabilitation of small water irrigation projects, diversion dam and distribution canals
5021302099										
5021303001										
5021303003										
5021303004										
5021303005										
5021303099										
5021304001										
5021304006										
5021304099										
50604020-99										
50604020-00										
50604030-01										
50604030-04										
50604030-06										
50604030-99										
50604030-00										
50604040-01										
50604040-05										
50604040-99										
50604040-00										
	Rehabilitation of SWIP- Anonang SMSA	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,500,000.00		3,500,000.00	
	Rehabilitation of DD-Lumeng Small Water Irrigation System Association Inc.	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,200,000.00		4,200,000.00	
	Construction of Irrigation Canal-San Antonio Farmers Association	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,500,000.00		4,500,000.00	
	Construction of Diversion Dam	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,800,000.00		4,800,000.00	
	D. Other maintenance and operating expenses						3,167,000.00	3,167,000.00		

5020304000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies,	Com Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	12,623,000.00	12,623,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
5020307000										
5020308000										
5020309000	engineering plans and designs supplies and other related supplies and materials)									
5020310000										
5020310001										
5020313000										
A.3. Equipment										
5020321004	- Agricultural and Forestry Equipment/Water Supplies Systems						140,920,000.00	180,000.00	140,740,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
5021303004										
50604030-04							140,740,000.00			
50604050-04										
	12 units - Four-wheel drive tractor	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	36,000,000.00		36,000,000.00	
	10 units - Mechanical four-row seeder	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,000,000.00		2,000,000.00	
	3 units - Double Row Corn Seeder	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,400,000.00		2,400,000.00	
	10 units - Combine Harvester	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	21,000,000.00		21,000,000.00	
	1 unit - Pneumatic Four-row seeder	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,800,000.00		1,800,000.00	
	50 units - Two-Row Seeder	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	15,000,000.00		15,000,000.00	
	5 units - Hauling Truck (not exceeding 20 units - Corn Mill	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	11,000,000.00		11,000,000.00	
	2 units - Corn Mill	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,400,000.00		4,400,000.00	
	750 units - Solar Bubble Dryer	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	25,000,000.00		25,000,000.00	
	10 units - Open Source Pumps	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000,000.00		10,000,000.00	
	4 units - Hand tractor with corn planter	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,200,000.00		1,200,000.00	
	4 units - Corn Mill	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,200,000.00		1,200,000.00	
	1 unit - Light Cargo Truck	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,100,000.00		2,100,000.00	
	1 unit - Four-wheel Tractor (90 hp min)	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,100,000.00		3,100,000.00	
	4 units - Silage Chopper	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	240,000.00		240,000.00	
	4 units - Pelletizing Machine	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	300,000.00		300,000.00	
5020321001	- Other equipment	Com Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	180,000.00	180,000.00		Provision of R & D and CRMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
5020321005										
5020321008										
5020321009										
5020321012										
5020321099										
50604050-01										
50604050-99										
50604090-99										
B. Infrastructure Projects										
50604020-99	- Construction of Bldgs / other facilities						25,000,000.00		25,000,000.00	
50604020-00										
50604030-01							25,000,000.00	-		Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
50604030-04										
50604030-06										
50604030-99										
50604030-00										
50604040-01										
50604040-05										
50604040-99										
50604040-00										
	1 unit - Waste Water Treatment System	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,000,000.00		20,000,000.00	
	5 units - Multi Crop Drying Pavement	Com Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,000,000.00		5,000,000.00	
	C. Consulting Services						9,709,500.00	9,709,500.00		
5021103001	- management and related technical services	Com Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,255,500.00	8,255,500.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
5021103002										

502101000	- Professional services	Com Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,454,000.00	1,454,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
502102000										
502103001										
502103002										
5021199000										
	A. Goods and General Support Services						84,779,950.00	75,879,650.00	8,900,000.00	
	A.1. General Admin. and Support Services						2,625,000.00	2,625,000.00		
5020402000	- Electricity Services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,625,000.00	1,625,000.00		Power supply for offices and research facilities
5020201001	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020201002										
5020202000										
5029905001										
5029905003										
	A.2. Supplies and Materials						73,254,650.00	73,254,650.00		
5020301001	- CSE not available at PS	HVCDP	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		Supply of common office supplies procured outside DBM-PS
5020301002										
5020310000	- Agricultural supplies						73,004,650.00	73,004,650.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
5020313000										
	52,877.70 kg - Vegetable Seeds	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	32,711,700.00	32,711,700.00		assorted seeds
	95,894 pcs - Planting Materials	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000,000.00	10,000,000.00		Mango & Citrus planting materials
	59,523.5 kg - Inorganic Fertilizer	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	12,274,750.00	12,274,750.00		
	237,460 kg - Organic Fertilizer	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,838,000.00	6,838,000.00		
	1,422 liters - Liquid Fertilizer	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	580,200.00	580,200.00		
	1,900 pcs - Plastic Crates	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	950,000.00	950,000.00		
	300,000 pcs - Bagging Materials	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	350,000.00	350,000.00		
	100 pcs - Pallets	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	400,000.00	400,000.00		
	Galayan sa Bayan (different Component)	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,900,000.00	8,900,000.00		Water Plastic Drum, Peat moss, Blow Molding Watering Sprinkler, Assorted Vegetable Seeds, Seeding Tray, Grab Hoe, Plastic Crates, Organic Fertilizer, Brand New Tilling Machine, Portable Green Thumb Edible Garden Nursery
	A.3. Equipment						8,900,000.00		8,900,000.00	
5020321004	- Agricultural and Forestry Equipment/Water Supplies Systems						8,900,000.00	-	8,900,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
5021303004										
50604030-04										
50604050-04										
	1 unit - Rice/Mungbean Harvester	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,300,000.00		2,300,000.00	

	1 unit - Fruit and Vegetable Dehydrator	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	6,000,000.00		6,000,000.00	
	3 unit - Tractor	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	600,000.00		600,000.00	
	B. Infrastructure Projects						50,000,000.00		50,000,000.00	
50604020-99	- Construction of SWP/JDD, Solar/Free						50,000,000.00		50,000,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
50604020-00	Flowing Irrigation							-		
50604030-01										
50604030-04										
50604030-06										
50604030-99										
50604030-00										
50604040-01										
50604040-05										
50604040-99										
50604040-00										
	10 units - Nursery	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	20,000,000.00		20,000,000.00	
	30 units - Solar Powered Fertigation System	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	30,000,000.00		30,000,000.00	
	C. Consulting Services						6,840,000.00		6,840,000.00	
5021199000	- other technical services or special studies	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	3,240,000.00		3,240,000.00	Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
5021101000	- Professional services	HVCDP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	3,600,000.00		3,600,000.00	Professional services to provide assistance in the implementation of programs and research projects under DA
5021102000										
5021103001										
5021103002										
5021199000										
	D. Other Maintenance and Operating Expenses						3,318,000.00		3,318,000.00	
5029999099	- Other MOOE	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	3,318,000.00		3,318,000.00	
	A. Goods and General Support Services						88,370,000.00		25,380,000.00	
	A.1. General Admin. and Support Services						3,500,000.00		3,500,000.00	
5020201001	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	3,500,000.00		3,500,000.00	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020201002										
5029905001										
5029905003										
	A.2. Supplies and Materials						66,470,000.00		21,800,000.00	
5020309000	- Fuel, Oil and lubricants	Livestock Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	1,500,000.00		1,500,000.00	to be fund transfer to station

5020304000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)						64,970,000.00	20,300,000.00	44,670,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
5020307000	Artificial Insemination Supplies	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	7,000,000.00	7,000,000.00		
5020308000		Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,500,000.00	3,500,000.00		
5020309000		Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,120,000.00	3,120,000.00		
5020310000		Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	41,550,000.00	41,550,000.00		
5020311001		Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				
50605010-01	Breeder Stocks (Cattle, Goat, Sheep, Chicken, Carabao, Duck) - LEED	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	9,800,000.00	9,800,000.00		
50605010-02		Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				
50605010-99		Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				
50605000-00	Procurement of Feeds - LEED	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				
A.3. Equipment										
5020321010	- Laboratory/technical/scientific equipment	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00	Laboratory equipment for research purposes	
5020321013		Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP				
50604050-14										
5020321004	- Agricultural and Forestry Equipment/Water Supplies Systems						17,900,000.00	-	17,900,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
5021303004										
50604030-04										
50604050-04										
	LIN2 Mother Tank	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		
	Egg Incubator	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,500,000.00	3,500,000.00		
	Hauling Truck	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,000,000.00	6,000,000.00		
	Meat Processing Equipment	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,300,000.00	1,300,000.00		
	Forage Chopper	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,100,000.00	6,100,000.00		
B. Infrastructure Projects										
50604020-99	- Construction of Bldgs./ other facilities						48,100,000.00	48,100,000.00	48,100,000.00	
50604020-00							48,100,000.00	-	48,100,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
50604030-01										
50604030-04										
50604030-06										
50604030-99										
50604030-00										
50604040-01										
50604040-05										
50604040-99										
	Housing Facility for Cattle Multiplier Farm	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000,000.00	10,000,000.00		
	Housing Facility for Sheep Multiplier Farm	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	9,200,000.00	9,200,000.00		
	Housing Facility for Goat Multiplier Farm	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,900,000.00	6,900,000.00		
	Housing Facility for Duck Multiplier Farm	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,000,000.00	4,000,000.00		
	Housing Facility for Chicken Multiplier Farm	Livestock	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000,000.00	10,000,000.00		

5020304000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,589,000.00	4,589,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
5020307000									
5020308000									
5020309000									
5020310000									
5020311001									
5020313000									
50605010-01									
50605010-02									
50605010-99									
50605000-00									
A.3: Equipment									
5020321002	- office equipment available at PS	FPMA	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00	Supply of common office equipment procured from DBM-PS
50604050-02									
5020321002	- office equipment not available at PS	FPMA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00	Supply of common office equipment procured outside DBM-PS
50604050-02									
5020322001	- office furnitures and fixtures	FPMA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	-		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
50604070-01									
A.4: Repair and Maintenance									
5021304001	- office EFF	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,250,000.00	1,250,000.00	Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
5021304099									
5021305002									
5021307000									
5021306001	- Motor Vehicles	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,898,000.00	2,898,000.00	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
5021306099									
5021305003	- IT equipment	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00	Serviceability restoration and upgrading of IT Equipment
5021305007									
5021305012									
5021303004	- Agricultural and Forestry Equipment/Water Supplies Systems	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	600,000.00	600,000.00	Repair and maintenance of existing equipment
5021305004									
5021305001	- Other equipment	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	600,000.00	600,000.00	Repair and maintenance of existing equipment
5021305005									
5021305099									
C: Consulting Services									
5021199000	- other technical services or special studies	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,764,000.00	1,764,000.00	Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
5021101000	- Professional services	FPMA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	26,439,000.00	26,439,000.00	Professional services to provide assistance in the implementation of programs and research projects under DA
5021102000									
5021103001									
5021103002									
5021199000									
D: Other Maintenance and Operating Expenses									
5029999099	Other MOOE	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,760,000.00	3,760,000.00	

										TOTAL	69,277,000.00	69,277,000.00		
B. Infrastructure Projects														
50604020-99	- Construction of Bldgs / other facilities	Cold Storage Expansion Project	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	122,500,000.00			122,500,000.00	Construction of seed storage warehouses, greenhouses, nurseries, feed silos, agri-business shops, drying pavements, and other buildings/facilities
50604030-01														
50604030-04														
50604030-06														
50604030-99														
50604040-01														
50604040-05														
50604040-99														
50604040-00														
	2 units - Hybrid Onion Cold Storage	Cold Storage Expansion Project	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	122,500,000.00			122,500,000.00	
	A. Goods and General Support Services									32,133,722.00			32,133,722.00	
	A.1. General Admin. and Support Services									11,306,389.00			11,306,389.00	
5021203000	- Security manpower services	ILD	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	1,000,000.00			1,000,000.00	To secure eleven (11) Research Centers/Stations in RO2
5021202000	- Janitorial manpower services	ILD	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	1,547,189.00			1,547,189.00	Utility services for Research Centers/Stations in RO2
5020402000	- Electricity Services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	5,040,000.00			5,040,000.00	Power supply for offices and research facilities
5020502002	- Telecommunication Services													
5020503000	a. Landlines, Internet and ICT Software subscription services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	218,000.00			218,000.00	Telephone, internet, ICT software services requirements.
5029907001														
5020502001	b. Cellular phones (mobile)	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	188,200.00			188,200.00	Provision of Load allowance/telecommunication lines for DA staff
5020201001	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	2,305,000.00			2,305,000.00	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020201002														
5029905001														
5029905003														
5020401000	- Water services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	431,000.00			431,000.00	Domestic Water Supply
5029901000	- Printing and binding & advertising services/production of AVPs	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	130,000.00			130,000.00	All print copy, photo, binding, promotional and presentation needs.
5029902000														
5021501001	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	447,000.00			447,000.00	Registration and Insurance coverage of vehicles and other properties
5021502000														
5021503000														
	A.2. Supplies and Materials									14,014,068.00			14,014,068.00	

5020301001	- CSE available at PS	ILD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	426,132.52	426,132.52		Supply of common office supplies procured from DBM-PS
5020301002										
5020301001	- CSE not available at PS	ILD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,462,807.48	1,462,807.48		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,616,150.00	1,616,150.00		Operation and maintenance of DA vehicles and farm equipment
5020304000	- Laboratory supplies	ILD	YES	Competitive Bidding		GoP	8,048,391.00	8,048,391.00		Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
5020307000										
5020308000										
5020313000					4th quarter of 2024	1st Quarter of 2025				
5020310000	- Agricultural supplies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	748,150.00	748,150.00		Supply and delivery of various fertilizers, planting materials, insecticide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
5020313000										
5020304000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,712,437.00	1,712,437.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
5020307000										
5020308000										
5020309000										
5020310000										
5020311001										
5020313000										
	A.3. Equipment						1,181,540.00	1,181,540.00		
5020321002	- office equipment not available at PS	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	953,540.00	953,540.00		Supply of common office equipment procured outside DBM-PS
50604050-02										
5020321010	- Laboratory/technical/scientific equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	180,000.00	180,000.00		Laboratory equipment for research purposes
5020321013										
50604050-14										
5020321001	- Other equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	48,000.00	48,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
5020321005										
5020321008										
5020321009										
5020321012										
5020321099										
	A.4. Repair and Maintenance						5,631,725.00	5,631,725.00		
5021304001	- office EFF	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	120,000.00	120,000.00		Repair and maintenance of Office/lab/building Equipment, furniture & fixtures
5021304099										
5021305002										
5021307000										
5021306001	- Motor Vehicles	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	850,550.00	850,550.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
5021306099										

5021305014	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,661,175.00	4,661,175.00		Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.
	B. Infrastructure Projects						24,220,000.00	1,220,000.00	23,000,000.00	
5021302001	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	ILD	YES	Competitive Bidding	4th quarter of 2024	GoP	24,220,000.00	1,220,000.00	23,000,000.00	Repair and maintenance of existing facilities
5021302099										
5021303001										
5021303003										
5021303004										
5021303005										
5021303099										
5021304001										
5021304006										
5021304099										
50604020-99										
50604020-00										
50604030-01										
50604030-04										
50604030-06										
50604030-99										
50604030-00										
50604040-01										
50604040-05										
50604040-99										
50604040-00										
	C. Consulting Services						26,490,278.00	26,490,278.00		
5021199000	- other technical services or special studies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,567,268.00	2,567,268.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
5021101000	- Professional services	ILD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	23,923,010.00	23,923,010.00		Professional services to provide assistance in the implementation of programs and research projects under DA
5021102000										
5021103001										
5021103002										
5021199000										
	D. Other Maintenance and Operating Expenses						1,895,000.00	1,895,000.00		
5029898099	Other MOOE	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,895,000.00	1,895,000.00		
	A. Goods and General Support Services						4,368,000.00	4,368,000.00		
	A.1. General Admin. and Support Services						1,762,000.00	1,762,000.00		
	- Telecommunication Services									
5020502001	b. Cellular phones (mobile)	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	212,000.00	212,000.00		Provision of Load allowance/telecommunication lines for DA staff

5020321002	- office equipment not available at PS	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	570,000.00	570,000.00		Supply of common office equipment procured outside DBM-PS
50604050-02										
5020322001	- office furnitures and fixtures	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	220,000.00	220,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
50604070-01										
	A.4. Repair and Maintenance						355,000.00	355,000.00		
5021306001	- Motor Vehicles	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	355,000.00	355,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
5021306099										
	C. Consulting Services						11,295,000.00	11,295,000.00		
5021199000	- other technical services or special studies	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	671,000.00	671,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
5021101000	- Professional services	PMED	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,625,000.00	10,625,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
5021102000										
5021103001										
5021103002										
5021199000										
	D. Other Maintenance and Operating Expenses						3,030,000.00	3,030,000.00		
5029999099	- Other MOOE	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,030,000.00	3,030,000.00		
	A. Goods and General Support Services						3,639,600.00	3,639,600.00		
	A.1. General Admin. and Support Services						974,800.00	974,800.00		
5020402000	- Electricity Services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	215,000.00	215,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
5020502002	a. Landlines, Internet and ICT Software	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	65,000.00	65,000.00		Telephone, internet, ICT software services requirements.
5029907001										
5020502001	b. Cellular phones (mobile)	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	130,800.00	130,800.00		Provision of load allowance/telecommunication lines for DA staff
5020201001	- Catering, Training services and Rental of Motor Vehicles & Buildings/Structures	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	380,000.00	380,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020202000										
5029905001										
5029905003										
5020401000	- Water services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	27,000.00	27,000.00		Domestic Water Supply

5020201001	- Catering, Training services and	ICT	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter				Gop	1,400,000.00	1,400,000.00	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020201002	- Rental of Motor Vehicles & Buildg/Structures											
5029905001												
5029905003												
	A.2. Supplies and Materials									200,000.00	200,000.00	
5020301001	- CSE not available at PS	ICT	NO	Shopping	2nd quarter				Gop	200,000.00	200,000.00	Supply of common office supplies procured outside DBM-PS
5020301002												
	A.3. Equipment									16,440,000.00	6,540,000.00	9,900,000.00
5020321003	- IT equipment	ICT	YES	Competitive Bidding	2nd quarter				Gop	16,440,000.00	6,540,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
5020321007												
50604050-03												
50604050-07												
50604050-12												
	A.4. Repair and Maintenance									250,000.00	250,000.00	
5021305003	- IT equipment	ICT	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				Gop	250,000.00	250,000.00	Serviceability restoration and upgrading of IT Equipment
5021305007												
5021305012												
	C. Consulting Services									500,000.00	500,000.00	
5021103001	- management and related technical services	ICT	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				Gop	500,000.00	500,000.00	Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
5021103002												
	D. Other Maintenance and Operating Expenses									1,350,000.00	1,350,000.00	
5029905001	- Rent/Lease Expenses	ICT	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter				Gop	50,000.00	50,000.00	Rents - Building and Structures, Land, Motor Vehicles, Equipment, Living Quarters, Operating Lease, ICT Machinery and Equipment
5029905002												
5029905003												
5029905004												
5029905005												
5029905006												
5029905008												
5029907001	- Subscription Expenses	ICT	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter				Gop	1,300,000.00	1,300,000.00	ICT Software, Data Center Service, Cloud Computing Service, Library and Other Reading Materials, Other Subscription Expenses
5029907002												
5029907003												
5029907004												
5029907099												
										26,420,000.00	10,240,000.00	9,900,000.00
	A. Goods and General Support Services									47,745,000.00	36,245,000.00	11,500,000.00
	A.1. General Admin. and Support Services									34,745,000.00	34,745,000.00	
5021203000	- Security manpower services	GASS	YES	Competitive Bidding	4th quarter of 2024				Gop	22,000,000.00	22,000,000.00	To secure eleven (11) Research Centers/Stations in R02

5021202000	- Janitorial manpower services	GASS	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,000,000.00	1,000,000.00		Utility services for Research Centers/Stations in R02
5020402000	- Electricity Services	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	8,100,000.00	8,100,000.00		Power supply for offices and research facilities
5020502001	- Telecommunication Services b. Cellular phones (mobile)	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	32,000.00	32,000.00		Provision of Load allowance/telecommunication lines for DA staff
5029901000 5029902000	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	577,000.00	577,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
	- Water services	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated)	GoP	100,000.00	100,000.00		Domestic Water Supply
5029907004	- Subscription of newspaper and magazines, postage and courier services	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		Daily subscription of newspaper & agri. Magazines, postage and courier services
5021501001 5021502000 5021503000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,436,000.00	2,436,000.00		Registration and Insurance coverage of Vehicles and other properties
	A.2: Supplies and Materials						11,000,000.00	1,000,000.00		
5020309000	- Fuel, Oil and lubricants	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,000,000.00	1,000,000.00		Operation and maintenance of DA vehicles and farm equipment
	A.3: Equipment						11,500,000.00	-		11,500,000.00
5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	GASS	YES	Competitive Bidding	4th quarter of 2024 1st Quarter of 2025	GoP	11,500,000.00			11,500,000.00
	A.4: Repair and Maintenance						800,000.00	800,000.00		
5021306001 5021306099	- Motor Vehicles	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	B:Infrastructure Projects						1,000,000.00	1,000,000.00		

5020201001	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HALAL	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020201002										
5029905001										
5029905003										
	A.2. Supplies and Materials						450,000.00	50,000.00		
5020301001	- CSE not available at PS	HALAL	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,000.00	20,000.00		Supply of common office supplies procured outside DBM-PS
5020301002										
5020309000	- Fuel, Oil and lubricants	HALAL	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	30,000.00	30,000.00		Operation and maintenance of DA vehicles and farm equipment
	A.4. Repair and Maintenance						20,000.00	20,000.00		
5021306001	- Motor Vehicles	HALAL	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
5021306099										
	C. Consulting Services						40,000.00	40,000.00		
5021189000	- other technical services or special studies	HALAL	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	40,000.00	40,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
							27,720,000.00	9,870,000.00	17,850,000.00	
	A. Goods and General Support Services									
	A.1. General Admin. and Support Services						5,375,000.00	5,375,000.00	*	
	- Telecommunication Services									
5020502001	b. Cellular phones (mobile)	MCRA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	475,000.00	475,000.00		Provision of Load allowance/telecommunication lines for DA staff
5020201001	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,100,000.00	4,100,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020201002										
5029905001										
5029905003										
5029901000	- Printing and binding & advertising services/production of AVPs	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		All print copy, photo, binding, promotional and presentation needs.
5029902000										
	A.2. Supplies and Materials						4,125,000.00	3,125,000.00	1,000,000.00	

5020310000	- Agricultural supplies										1,850,000.00	1,850,000.00			- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	5 units - Shading Net	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						100,000.00	100,000.00			
	6 units - Seeding Rack	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						90,000.00	90,000.00			
	10 units - Plastic mulch	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						60,000.00	60,000.00			
	9500 pcs -Fruiting bags	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						600,000.00	600,000.00			
	100 packs - Assorted vegetables	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						1,000,000.00	1,000,000.00			
5020304000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						2,275,000.00	1,275,000.00	1,000,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
5020307000															
5020308000															
5020309000															
5020310001															
5020313000															
50605010-01															
50605010-02															
50605010-99															
50605000-00															
	840 heads - Ready to Lay Chicken	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						800,000.00	800,000.00			
	150 bags - Poultry Feeds	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						400,000.00	400,000.00			
	3 boxes- Biologics	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						75,000.00	75,000.00			
	10 heads - Carabao	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter						1,000,000.00		1,000,000.00		
	A.3. Equipment										17,220,000.00	370,000.00	16,850,000.00		
5020321004	- Agricultural and Forestry Equipment/Water Supplies Systems										16,220,000.00	370,000.00	15,850,000.00		Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
5021303004															
50604030-04															
50604050-04															
	1 unit- Hauling Truck	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					2,000,000.00		2,000,000.00		
	1 unit- Agri Van	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					2,000,000.00		2,000,000.00		
	1 unit- rice combine harvester	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					1,900,000.00		1,900,000.00		
	1 unit- corn harvester	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					2,100,000.00		2,100,000.00		
	1 unit- Four Wheel Tractor (corn) 90-100hp	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					3,100,000.00		3,100,000.00		
	2 units - Multifunction-tiller/cultivator (Looong Foong)	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					750,000.00		750,000.00		
	1 unit- Direct corn Seeder	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					300,000.00		300,000.00		
	3 units -Rotary tilling type hand tractor	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					300,000.00		300,000.00		
	1 unit- Mobile Rice mill	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					800,000.00		800,000.00		
	3 units - Shredder	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					1,000,000.00		1,000,000.00		
	5 units - Pelletizer	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					600,000.00		600,000.00		
	5 units-Impulse Plastic Bag Sealer	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					50,000.00		50,000.00		
	6 units- Digital Weighing Scale	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					60,000.00		60,000.00		
	3 units- Feed mixer	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					200,000.00		200,000.00		
	66 units- Knapsack sprayer	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					60,000.00		60,000.00		
	10 units - Water pump	MCRA	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					1,000,000.00		1,000,000.00		
5020321001	- Other equipment										1,000,000.00		1,000,000.00		
5020321005															
5020321008															
5020321009															
5020321012															
5020321099															
50604050-01															
50604050-99															
50604090-99															

	Automated Weather Station (AWS) established and Agro Climatic Advisory (ACAP) Cagayan Valley	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	1,000,000.00		1,000,000.00	
	A.4. Repair and Maintenance									
5021305001	- Other equipment	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	1,000,000.00	1,000,000.00	-	Repair and maintenance of existing equipment
5021305005										
5021305099	Automated Weather Station (AWS) monitored and maintained (Subscription)						1,000,000.00	1,000,000.00		
	B. Infrastructure Projects						8,100,000.00		8,100,000.00	
50604020-99	- Construction of Bldgs./ other facilities	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	8,100,000.00	-	8,100,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
50604030-01										
50604030-04										
50604030-06										
50604030-99										
50604030-00										
50604040-01										
50604040-05										
50604040-99										
	Green house vegetable production with hydroponics and other equipment	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	1,500,000.00		1,500,000.00	
	Rain shelter with drip irrigation	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	1,600,000.00		1,600,000.00	
	Warehouse	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	3,500,000.00		3,500,000.00	
	Citrus Processing Facility	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	1,500,000.00		1,500,000.00	
	C. Consulting Services						2,180,000.00	2,180,000.00	-	
5021101000	- Professional services	MCRA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	2,180,000.00	2,180,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
5021102000										
5021103001										
5021103002										
5021199000										
							31,000,000.00	28,930,000.00	2,070,000.00	
	A. Goods and General Support Services						13,817,985.00	12,617,985.00	1,200,000.00	
	A.1. General Admin. and Support Services						2,300,000.00	2,300,000.00	-	
5020201001	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	2,300,000.00	2,300,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020201002										
5029905001										
5029905003										
	A.2. Supplies and Materials						11,317,985.00	10,117,985.00	1,200,000.00	
5020301001	- CSE available at PS	4Ks	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	200,000.00	200,000.00		Supply of common office supplies procured from DBM-PS
5020301002										
5020309000	- Fuel, Oil and lubricants	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	Gop	400,000.00	400,000.00		Operation and maintenance of DA vehicles and farm equipment

5020310000	- Agricultural supplies									9,517,985.00	9,517,985.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	Upland and Lowland Vegetables	4Ks	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025				2,043,485.00	2,043,485.00		
	490 bags - GM Hybrid Yellow Corn Seeds	4Ks	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025				2,448,000.00	2,448,000.00		
	10,000 kg Purple Yam Planting Materials	4Ks	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025				3,000,000.00	3,000,000.00		
	12,930 pcs Assorted Fruit Bearing Trees	4Ks	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025				2,026,500.00	2,026,500.00		
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000 50605010-01 50605010-02 50605010-99 50605000-00	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)									1,200,000.00	-		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	10 heads Carabao	4Ks	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025				600,000.00			600,000.00
	75 heads Native Goat	4Ks	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025				600,000.00			600,000.00
	A.4. Repair and Maintenance									200,000.00	200,000.00		
5021306001 5021306099	- Motor Vehicles	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter					200,000.00	200,000.00		Tires, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
	C. Consulting Services									2,914,000.00	2,914,000.00		
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	4Ks	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter					2,914,000.00	2,914,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	A. Goods and General Support Services									4,400,000.00	4,400,000.00		
	A.1. General Admin. and Support Services									4,000,000.00	4,000,000.00		
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	F2C2	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GAP	4,000,000.00	4,000,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
										16,734,985.00	16,834,985.00	1,200,000.00	

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5020301001	- CSE available at PS	SAAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	Gop	450,000.00	450,000.00		Supply of common office supplies procured from DBM-PS
5020301002										
5020301001	- CSE not available at PS	SAAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	350,000.00	350,000.00		Supply of common office supplies procured outside-DBM-PS
5020301002										
5020309000	- Fuel, Oil and lubricants	SAAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	Gop	540,000.00	540,000.00		Operation and maintenance of DA vehicles and farm equipment
5020310000	- Agricultural supplies	SAAD	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	Gop	9,500,000.00	9,500,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
5020313000										
5020304000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	SAAD	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	Gop	5,000,000.00	1,500,000.00	3,500,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
5020307000										
5020308000										
5020309000										
5020310000										
5020311001										
5020313000										
50605010-01										
50605010-02										
50605010-99										
50605000-00										
A.3. Equipment										
5020322001	- office furnitures and fixtures	SAAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	100,000.00	100,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
50604070-01										
5020321003	- IT equipment	SAAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	650,000.00	650,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
5020321007										
5020321011										
50604050-03										
50604050-07										
50604050-12										
5020321004	- Agricultural and Forestry Equipment/Water Supplies Systems	SAAD	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Gop	8,500,000.00	5,000,000.00	3,500,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
5021303004										
50604030-04										
50604050-04										
B. Infrastructure Projects										
							5,000,000.00		5,000,000.00	

[illegible]

