

**Department of Agriculture - Regional Field Office No. 02 Supplemental Annual Procurement Plan for F.Y. 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. Goods and General Support Services</b>									<b>193,181,500.00</b>	<b>183,181,500.00</b>	<b>10,000,000.00</b>	
	<b>A.2. Supplies and Materials</b>									<b>193,181,500.00</b>	<b>183,181,500.00</b>	<b>10,000,000.00</b>	
5020310000 5020313000	- Agricultural supplies	Rice Program and HVCDP	NO	Competitive Bidding					GoP	183,181,500.00	183,181,500.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production
					4th quarter of 2024								
	83, 291 bags Inorganic Fertilizer (Urea 46-0-0)	Rice Program	NO	Competitive Bidding					GoP	124,936,500.00	124,936,500.00		For Typhoon EGAY
	<b>LOWLAND VEGETABLE SEEDS</b>												
	950 pack - Yard Long Bean	HVCDP	NO	Competitive Bidding					GoP	950,000.00	950,000.00		For Typhoon EGAY
	1500 can - Eggplant	HVCDP	NO	Competitive Bidding					GoP	2,850,000.00	2,850,000.00		For Typhoon EGAY
	1500 can - Ampalaya	HVCDP	NO	Competitive Bidding					GoP	3,750,000.00	3,750,000.00		For Typhoon EGAY
	750 can - Pumpkin	HVCDP	NO	Competitive Bidding					GoP	708,000.00	708,000.00		For Typhoon EGAY
	688 can - Upo	HVCDP	NO	Competitive Bidding					GoP	550,400.00	550,400.00		For Typhoon EGAY
	1000 can - Hot Pepper	HVCDP	NO	Competitive Bidding					GoP	1,890,000.00	1,890,000.00		For Typhoon EGAY
	1000 can - Red Creole	HVCDP	NO	Competitive Bidding					GoP	2,800,000.00	2,800,000.00		For Typhoon EGAY
	1857 can - Red Creole	HVCDP	NO	Competitive Bidding					GoP	5,199,600.00	5,199,600.00		For Typhoon EGAY
	715 can - Red Creole	HVCDP	NO	Competitive Bidding					GoP	2,002,000.00	2,002,000.00		For Typhoon EGAY
	<b>HIGHLAND VEGETABLES</b>												
	1000 can - Tomato	HVCDP	NO	Competitive Bidding					GoP	2,950,000.00	2,950,000.00		For Typhoon EGAY
	2000 pack - Snap Beans	HVCDP	NO	Competitive Bidding					GoP	1,300,000.00	1,300,000.00		For Typhoon EGAY
	775 can - Carrots	HVCDP	NO	Competitive Bidding					GoP	1,410,500.00	1,410,500.00		For Typhoon EGAY
	1000 pack - Cauliflower	HVCDP	NO	Competitive Bidding					GoP	1,300,000.00	1,300,000.00		For Typhoon EGAY
	700 can - Conical Pepper	HVCDP	NO	Competitive Bidding					GoP	1,260,000.00	1,260,000.00		For Typhoon EGAY
	800 can - Cucumber	HVCDP	NO	Competitive Bidding					GoP	1,092,000.00	1,092,000.00		For Typhoon EGAY
	1500 can - Cabbage	HVCDP	NO	Competitive Bidding					GoP	1,200,000.00	1,200,000.00		For Typhoon EGAY
	900 can - Chinese Cabbage	HVCDP	NO	Competitive Bidding					GoP	756,000.00	756,000.00		For Typhoon EGAY
	1000 pack - Sweet/Garden Pea	HVCDP	NO	Competitive Bidding					GoP	1,105,000.00	1,105,000.00		For Typhoon EGAY
	137 can - Yellow Onion F1	HVCDP	NO	Competitive Bidding					GoP	1,370,000.00	1,370,000.00		For Typhoon EGAY
	230 can - White Onion OP	HVCDP	NO	Competitive Bidding					GoP	701,500.00	701,500.00		For Typhoon EGAY
	12,000 bags - Certified Organic Fertilizer For Vegetables	HVCDP	NO	Competitive Bidding					GoP	21,000,000.00	21,000,000.00		For Typhoon EGAY
	Mango Tree Rehabilitation	HVCDP	NO	Competitive Bidding					GoP	2,100,000.00	2,100,000.00		fund transfer from BPI
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000 50605010-01 50605010-02 50605010-99 50605000-00	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Livestock Program	NO	Competitive Bidding					GoP	10,000,000.00	-	10,000,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
					4th quarter of 2024								

	3,600 heads - Ready to Lay Pecking Duck	Livestock Program	NO	Competitive Bidding	4th quarter of 2024	GoP	2,520,000.00		2,520,000.00		
	3,600 heads - Ready to Lay Free Range Chicken	Livestock Program	NO	Competitive Bidding	4th quarter of 2024	GoP	2,520,000.00		2,520,000.00		
	248 head - Ready to Breed Upgraded Ewes	Livestock Program	NO	Competitive Bidding	4th quarter of 2024	GoP	2,480,000.00		2,480,000.00		
	248 head - Ready to Breed Upgraded Does	Livestock Program	NO	Competitive Bidding	4th quarter of 2024	GoP	2,480,000.00		2,480,000.00		
<b>TOTAL</b>							<b>193,181,500.00</b>	<b>183,181,500.00</b>	<b>10,000,000.00</b>		

Prepared by:

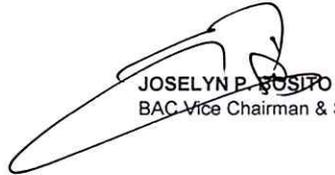
Noted by:

Reviewed by:

Recommending Approval:

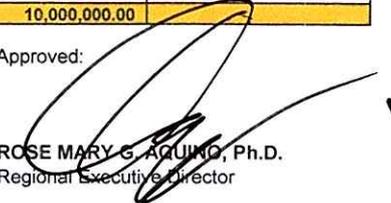
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