

Department of Agriculture - Regional Field Office No. 02 Revised Indicative Annual Procurement Plan for F.Y. 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Goods and General Support Services									4,365,220,000.00	4,307,595,000.00	57,625,000.00	
	A.1. General Admin. and Support Services									67,101,000.00	67,101,000.00	-	
5020201001 5020201002 5020202000 5029905001 5029905003	- Training, Workshop, Consultations, Briefings, Awarding and other Special Events catering services and rent-motor vehicles	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	65,439,000.00	65,439,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5029901000 5029902000	- Printing, binding and publication and advertising services	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	1,577,000.00	1,577,000.00		All print copy, photo, binding, promotional and presentation needs.
5020502001 5020502002 5020503000 5029907001	- Telecommunication services			Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	85,000.00	85,000.00		Provision of Load allowance/telecommunication lines for DA staff
	A.2. Supplies and Materials									4,237,134,000.00	4,237,134,000.00	-	
5020301001 5020301002	- CSE available at PS	Rice Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	100,000.00	100,000.00		Supply of common office supplies procured from DBM-PS
5020301001 5020301002	- CSE not available at PS	Rice Program	NO	Shopping	4th quarter 2024		1st quarter 2025		GoP	1,197,000.00	1,197,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	2,441,000.00	2,441,000.00		Operation and maintenance of DA vehicles and farm equipment
5020310000 5020313000	- Agricultural and marine supplies and chemical supplies							GoP	4,182,024,000.00	4,182,024,000.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production	
	6,541,500 kg - Commercial Hybrid Seed	Rice Program	YES	Competitive Bidding	4th quarter 2024		1st quarter 2025		GoP	2,180,500,000.00	2,180,500,000.00		
	100,481 kg/liters - Biofertilizer	Rice Program	YES	Competitive Bidding	4th quarter 2024		1st quarter 2025		GoP	150,722,000.00	150,722,000.00		
	251,203 bags - Soil Ameliorant	Rice Program	YES	Competitive Bidding	4th quarter 2024		1st quarter 2025		GoP	150,722,000.00	150,722,000.00		
	1,458,052 kg - Inbred Seed Reserved	Rice Program	NO	Direct Contracting	4th quarter 2024		1st quarter 2025		GoP	64,155,000.00	64,155,000.00		

	43,610,000 kg - Inorganic fertilizer for hybrid seed	Rice Program	YES	Competitive Bidding	4th quarter 2024	1st quarter 2025	GoP	1,482,741,000.00	1,482,741,000.00		
	4,476,000 kg - Inorganic fertilizer inbred	Rice Program	YES	Competitive Bidding	4th quarter 2024	1st quarter 2025	GoP	152,184,000.00	152,184,000.00		
	110 Liters - Bactericide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	175,000.00	175,000.00		Fund Transfer to Stations
	175 kg - Fungicide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	275,000.00	275,000.00		Fund Transfer to Stations
	160 kg - Insecticide	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	300,000.00	300,000.00		Fund Transfer to Stations
	200 liters - Rodenticides	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	250,000.00	250,000.00		Fund Transfer to Stations
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000 50605010-01 50605010-02 50605010-99 50605000-00	- Other Agricultural and Marine Supplies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	51,372,000.00	51,372,000.00		Supply and delivery of various agricultural supplies for extension and research projects implemented by DA-RFO and its stations.
	Agri based livelihood after training	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	4,000,000.00	4,000,000.00		Fund Transfer to Stations
	Scale-up Palayamanan for Rice Based	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	25,439,000.00	25,439,000.00		Fund Transfer to Stations
	Irrigation-related DA-led R&D studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	3,500,000.00	3,500,000.00		Fund Transfer to Stations
	Extension-related DA-led R&D studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,241,000.00	1,241,000.00		Fund Transfer to Stations
	Policy-related DA-led R&D studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,200,000.00	1,200,000.00		Fund Transfer to Stations
	Postharvest-related DA-led R&D	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	900,000.00	900,000.00		Fund Transfer to Stations
	Production-related DA-led R&D studies	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	13,892,000.00	13,892,000.00		Fund Transfer to Stations
	Seed Production	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,200,000.00	1,200,000.00		Fund Transfer to Stations
	A.3. Equipment							58,715,000.00	1,090,000.00	57,625,000.00	
5020321002 50604050-02	- office equipment not available at PS	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	3,940,000.00	1,000,000.00	2,940,000.00	Supply of common office equipment procured outside DBM-PS
5020322001 50604070-01	- office furnitures and fixtures	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,525,000.00		1,525,000.00	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
5020321003 5020321007 5020321011 50604050-03 50604050-07 50604050-12	- Information, printing and/or Communication Technology equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	750,000.00	90,000.00	660,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry/Farm Equipment	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	52,500,000.00	-	52,500,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	2 units - Hauling Truck	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	5,000,000.00		5,000,000.00	to be used by the Rice Program and RAED to implement programsand project
	7 units - Hauling Truck	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	10,500,000.00		10,500,000.00	to be used by APCOs and DA-RFO 02 to implement programsand project
	1 unit - 4WD Tractor with Complete Accessories	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,300,000.00		2,300,000.00	to be usedby RCES in on-sation rice seed production

	1 unit - Combined harvester	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,100,000.00		2,100,000.00	to be used by RCES in on- sation rice seed production
	10 units - Forklift	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	9,000,000.00		9,000,000.00	to be distributed to Rice Farmers Cooperative and Association
	10 units - Automatic Rice Packaging Machine	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	20,000,000.00		20,000,000.00	to be distributed to Rice Farmers Cooperative and Association
	3 units - Thresher	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	600,000.00		600,000.00	to be used by the stations in the seed production-FT to stations
	5 units - Seed Cleaner	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,500,000.00		1,500,000.00	to be used by the stations in the seed production-FT to stations
	6 units - Jumbo Hand Tractor	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,500,000.00		1,500,000.00	to be used by the stations in the seed production-FT to stations
	A.4. Repair and Maintenance							2,270,000.00	2,270,000.00	-	
5021306001 5021306099	- Motor Vehichels	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,270,000.00	1,270,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
5021304001 5021304099 5021305002 5021305007 5021305012 5021307000	- Building and other structure	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	500,000.00	500,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
5021305004 5021305099	- Agricultural and Forestry/Farm Equipment	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	500,000.00	500,000.00		Repair and maintenance of existing equipment
	B. Infrastructure Projects							19,000,000.00	-	19,000,000.00	
50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Construction of Bldgs./ other facilities	Rice Program	NO	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,000,000.00	-	2,000,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri- business shops, drying pavements, and other buildings/faciilities
	Rice Office Buiding	Rice Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP			2,000,000.00	Upgrading of FOD-Rice Building
5021302001 5021302099 5021303001 5021303003 5021303004 5021303005 5021303099 5021304001	- Construction and Rehaillitation of SSIPs	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	17,000,000.00	-	17,000,000.00	Construction and rehabilitation of small water irrigation projects, diversion dam and disribution canals

5021304006 5021304099 50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00												
	Rehabilitation of SWIP- Anonang SWISA	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,500,000.00		3,500,000.00			
	Reabilitation of DD-Lumeng Small Water Irrigation System Association Inc.	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,200,000.00		4,200,000.00			
	Construction of Irrigation Canal-San Antonio Farmers Association	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,500,000.00		4,500,000.00			
	Construction of Diversion Dam	Rice Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,800,000.00		4,800,000.00			
	D. Other maintenance and operating expenses								3,187,000.00	3,187,000.00	-	
5029999099	- Other MOOE	Rice Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,187,000.00		3,187,000.00		for other goods and services needed in the operations/executions/implementation of programs and projects	
									TOTAL	4,235,223,000.00	4,158,598,000.00	76,625,000.00
	A. Goods and General Support Services									933,626,500.00	792,886,500.00	140,740,000.00
	A.1. General Admin. and Support Services									4,830,000.00	4,830,000.00	-
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,630,000.00		3,630,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
5029901000 5029902000	- Printing and binding & advertising services/production of AVPs	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,200,000.00		1,200,000.00		All print copy, photo, binding, promotional and presentation needs.	
	A.2. Supplies and Materials									787,876,500.00	787,876,500.00	-
5020301001 5020301002	- CSE available at PS	Corn Program	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	84,000.00		84,000.00		Supply of common office supplies procured from DBM-PS	
5020309000	- Fuel, Oil and lubricants	Corn Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	550,000.00		550,000.00		Operation and maintenance of DA vehicles and farm equipment	

5020310000 5020313000	- Agricultural supplies	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	774,619,500.00	774,619,500.00	-	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	97,766 bags - GM Hybrid Yellow Corn Seeds	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	586,596,000.00	586,596,000.00		
	Inorganic Fertilizers	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025					
	35,623 bags Complete	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	80,151,750.00	80,151,750.00		
	32,623 bags Urea	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	73,401,750.00	73,401,750.00		
	10,000 bags Agricultural Lime	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	10,000,000.00	10,000,000.00		
	5,000 liters - Agricultural chemicals (Insecticide)	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	6,000,000.00	6,000,000.00		
	50,000 packs - Agricultural chemicals (Rodenticide)	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,500,000.00	1,500,000.00		
	5,000 packs - Agricultural chemicals (Pheromone Lure)	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,750,000.00	2,750,000.00		
	10,000 packs - Agricultural chemicals (Streptomycin)	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	4,000,000.00	4,000,000.00		
	5,000,000 seedpieces - Cassava Planting Materials	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	7,500,000.00	7,500,000.00		
	4,000 packs - Bio-N Production	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,720,000.00	2,720,000.00		
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	12,623,000.00	12,623,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	A.3. Equipment							140,920,000.00	180,000.00	140,740,000.00	
5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	140,740,000.00	-	140,740,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	12 units - Four-wheel drive tractor	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	36,000,000.00		36,000,000.00	
	10 units - Mechanical four-row seeder	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,000,000.00		2,000,000.00	
	3 units - Double Row Corn Seeder	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,400,000.00		2,400,000.00	
	10 units - Combine Harvester	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	21,000,000.00		21,000,000.00	
	1 unit - Pneumatic Four-row seeder	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,800,000.00		1,800,000.00	
	50 units - Two-Row Seeder	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	15,000,000.00		15,000,000.00	
	5 units - Hauling Truck (not exceeding	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	11,000,000.00		11,000,000.00	
	2 units - Corn Mill	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	4,400,000.00		4,400,000.00	
	20 units - Solar Bubble Dryer	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	4,000,000.00		4,000,000.00	
	750 units - Open Source Pumps	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	25,000,000.00		25,000,000.00	
	10 units - Mobile Solar Powered	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	10,000,000.00		10,000,000.00	
	4 units - Hand tractor with corn planter	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,200,000.00		1,200,000.00	
	4 units - Corn Mill	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,200,000.00		1,200,000.00	
	1 unit - Light Cargo Truck	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,100,000.00		2,100,000.00	
	1 unit - Four-wheel Tractor (90 hp min)	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	3,100,000.00		3,100,000.00	
	4 units - Silage Chopper	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	240,000.00		240,000.00	
	4 units - Pelletizing Machine	Corn Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	300,000.00		300,000.00	

5020321001 5020321005 5020321008 5020321009 5020321012 5020321099 50604050-01 50604050-99 50604090-99	- Other equipment	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	180,000.00	180,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.	
B. Infrastructure Projects								25,000,000.00	-	25,000,000.00	
50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Construction of Bldgs./ other facilities	Corn Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	25,000,000.00	-	25,000,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities	
	1 unit - Waste Water Treatment System	Corn Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,000,000.00		20,000,000.00		
	5 units - Multi Crop Drying Pavement	Corn Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,000,000.00		5,000,000.00		
C. Consulting Services								9,709,500.00	9,709,500.00	-	
5021103001 5021103002	- management and related technical services	Corn Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,255,500.00	8,255,500.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	Corn Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,454,000.00	1,454,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA	
							TOTAL	968,336,000.00	802,596,000.00	165,740,000.00	
A. Goods and General Support Services								76,899,698.24	67,999,698.24	8,900,000.00	
A.1. General Admin. and Support Services								2,625,000.00	2,625,000.00	-	
5020402000	- Electricity Services	HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,625,000.00	1,625,000.00		Power supply for offices and research facilities	
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
A.2. Supplies and Materials								65,374,698.24	65,374,698.24	-	

5020301001 5020301002	- CSE not available at PS	HVCDP	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	250,000.00	250,000.00		Supply of common office supplies procured outside DBM-PS
5020310000 5020313000	- Agricultural supplies	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	65,124,698.24	65,124,698.24	-	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	52,877.70 kg - Vegetable Seeds	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	32,711,700.00	32,711,700.00		assorted seeds
	33334 pcs - Planting Materials	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	5,000,000.00	5,000,000.00		Mango planting materials
	99,523.5 kg - Inorganic Fertilizer	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	12,274,750.00	12,274,750.00		
	162,460 kg - Organic Fertilizer	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	3,838,000.00	3,838,000.00		
	1,422 liters - Liquid Fertilizer	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	700,248.24	700,248.24		
	1,900 pcs - Plastic Crates	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	950,000.00	950,000.00		
	110,000 pcs - Bagging Materials	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	350,000.00	350,000.00		
	100 pcs - Pallets	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	400,000.00	400,000.00		
	Gulayan sa Bayan (different Component)	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	8,900,000.00	8,900,000.00		Water Plastic Drum, Peat moss, Blow Molding Watering Sprinkler, Assorted Vegetable Seeds, Seedling Tray, Grab Hoe, Plastic Crates, Organic Fertilizer, Brand New Tilling Machine, Portable Green Thumb Edible Garden Nursery
	A.3. Equipment							8,900,000.00	-	8,900,000.00	
5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	8,900,000.00	-	8,900,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	1 unit - Rice/Mungbean Harvester	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,300,000.00		2,300,000.00	
	1 unit - Fruit and Vegetable Dehydrator	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	6,000,000.00		6,000,000.00	
	3 unit - Tractor	HVCDP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	600,000.00		600,000.00	
	B. Infrastructure Projects							50,000,000.00	-	50,000,000.00	
50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	50,000,000.00	-	50,000,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
	50 units - Solar Powered Fertigation System	HVCDP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	50,000,000.00		50,000,000.00	
	C. Consulting Services							6,840,000.00	6,840,000.00	-	

5021199000	- other technical services or special studies	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	3,240,000.00	3,240,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	HVCDP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	3,600,000.00	3,600,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
D. Other Maintenance and Operating Expenses								3,318,000.00	3,318,000.00		
5029999099	- Other MOOE	HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	3,318,000.00	3,318,000.00		
							TOTAL	137,057,698.24	78,157,698.24	58,900,000.00	
A. Goods and General Support Services								109,102,000.00	34,982,000.00	74,120,000.00	
A.1. General Admin. and Support Services								2,300,000.00	2,300,000.00	-	
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	2,300,000.00	2,300,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
A.2. Supplies and Materials								87,152,000.00	32,682,000.00	54,470,000.00	
5020309000	- Fuel, Oil and lubricants	Livestock Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,500,000.00	1,500,000.00		to be fund transfer to station
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000 50605010-01 50605010-02 50605010-99 50605000-00	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	85,652,000.00	31,182,000.00	54,470,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
Artificial Insemination Supplies		Livestock	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	7,000,000.00	7,000,000.00		
Provision of Agricultural Supplies in Support to Animal Health		Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	4,000,000.00	4,000,000.00		
Breeder Stocks (Cattle, Goat) - NLPD APAD		Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	3,120,000.00		3,120,000.00	
Breeder Stocks (Cattle, Goat, Sheep, Chicken, Carabao, Duck) - LEED		Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	41,550,000.00		41,550,000.00	
Procurement of Feeds - LEED		Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	9,800,000.00		9,800,000.00	
Other Animal/Zoological Supplies		Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	20,182,000.00	20,182,000.00		to be fund transfer to station

A.3. Equipment					19,650,000.00	-	19,650,000.00				
5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	19,650,000.00	-	19,650,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	LN2 Mother Tank	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,000,000.00		1,000,000.00	
	Egg Incubator	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	3,255,000.00		3,255,000.00	
	Hauling Truck	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	5,000,000.00		5,000,000.00	
	Pelletizer Machine (CBS)	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	150,000.00		150,000.00	
	Submersible Pump (CBS)	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	100,000.00		100,000.00	
	Manure Loader (QES)	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,000,000.00		1,000,000.00	
	Forage Harvester (NVES)	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,500,000.00		1,500,000.00	
	Meat Processing Equipment	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,300,000.00		1,300,000.00	
	Forage Chopper	Livestock Program	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	6,345,000.00		6,345,000.00	
B. Infrastructure Projects					222,030,000.00	168,300,000.00	53,730,000.00				
50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Construction of Bldgs./ other facilities	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	218,730,000.00	165,000,000.00	53,730,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Housing Facility for Cattle Multiplier Farm	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	10,000,000.00		10,000,000.00	
	Housing Facility for Sheep Multiplier Farm	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	9,200,000.00		9,200,000.00	
	Housing Facility for Goat Multiplier Farm	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	6,900,000.00		6,900,000.00	
	Housing Facility for Duck Multiplier Farm	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	4,000,000.00		4,000,000.00	
	Housing Facility for Chicken Multiplier Farm	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	10,000,000.00		10,000,000.00	
	Housing Facility for Carabao Multiplier Farm	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	3,000,000.00		3,000,000.00	
	Construction of Fattening House with Silage Component (IES)	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	2,830,000.00		2,830,000.00	
	Establishment of biogas digester system in Quirino Experiment Station	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	300,000.00		300,000.00	
	Dairy House in NVES	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	500,000.00		500,000.00	
	Establishment of Goat House in BES	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	2,500,000.00		2,500,000.00	
	- Post Harvest Facilities										

	Establishment of Cold Storage	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,500,000.00		2,500,000.00	
	- Establishment of Multiplier Farm (TIER 2)									
	Cattle, breeder	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000,000.00	50,000,000.00		
	Chicken	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	25,000,000.00	25,000,000.00		
	Duck	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	25,000,000.00	25,000,000.00		
	Geese	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,000,000.00	5,000,000.00		
	Honeybee	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,000,000.00	5,000,000.00		
	Horse	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000,000.00	10,000,000.00		
	Quail	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,000,000.00	5,000,000.00		
	Rabbit	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000,000.00	10,000,000.00		
	Small Ruminants (Goat, Sheep)	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	25,000,000.00	25,000,000.00		
	Swine (Native)	Livestock Program	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,000,000.00	5,000,000.00		
	Other Structure	Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,000,000.00		2,000,000.00	to be fund transfer to station
5021302001 5021302099 5021303001 5021303003 5021303004 5021303005 5021303099 5021304001 5021304006 5021304099 50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,300,000.00	3,300,000.00		to be fund transfer to station
	C. Consulting Services						21,000,000.00	21,000,000.00	-	
5021199000	- other technical services or special studies	Livestock Program	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	15,500,000.00	15,500,000.00		to be fund transfer to station
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	Livestock Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,500,000.00	5,500,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						5,500,000.00	5,500,000.00	-	
5029999099	- Other MOOE	Livestock Program	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,500,000.00	5,500,000.00		to be fund transfer to station

							TOTAL	357,632,000.00	229,782,000.00	127,850,000.00	
A. Goods and General Support Services								16,774,000.00	13,974,000.00	2,800,000.00	
A.1. General Admin. and Support Services								2,830,000.00	2,830,000.00	-	
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	2,530,000.00	2,530,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5029901000 5029902000	- Printing and binding & advertising services/production of AVPs	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	300,000.00	300,000.00		All print copy, photo, binding, promotional and presentation needs.
A.2. Supplies and Materials								11,144,000.00	11,144,000.00	-	
5020301001 5020301002	- CSE available at PS	Organic Agriculture	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)		GoP	449,000.00	449,000.00		Supply of common office supplies procured from DBM-PS
5020309000	- Fuel, Oil and lubricants	Organic Agriculture	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)		GoP	965,000.00	965,000.00		Operation and maintenance of DA vehicles and farm equipment
5020310000 5020313000	- Agricultural supplies	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	9,730,000.00	9,730,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
A.3. Equipment								2,800,000.00	-	2,800,000.00	
5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	Organic Agriculture	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,800,000.00	-	2,800,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	2 units - Shredder Machine	Organic	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,200,000.00		1,200,000.00	
	2 units - Siever Machine	Organic	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	800,000.00		800,000.00	
	1 unit - Village type milling facility	Organic	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	800,000.00		800,000.00	
B. Infrastructure Projects								33,700,000.00	-	33,700,000.00	

50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Construction of Bldgs./ other facilities	Organic Agriculture	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	33,700,000.00	-	33,700,000.00	Construction of seed storage warehouses, greenhouses, nurseries, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	2 units - Construction and Establishment of Organic Fertilizer Production Facility	Organic Agriculture	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,000,000.00		6,000,000.00	
	4 units - Installation and Establishment of Multi-Span Greenhouse	Organic Agriculture	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	12,000,000.00		12,000,000.00	
	2 units - Installation and Establishment of Poultry House	Organic Agriculture	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,000,000.00		4,000,000.00	
	2 units - Construction and Establishment of Goat House	Organic Agriculture	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,000,000.00		4,000,000.00	
	3 units - Installation and Establishment of Climate Smart Greenhouse	Organic Agriculture	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,000,000.00		3,000,000.00	
	1 unit - Construction and Establishment of Village type milling facility with shed	Organic Agriculture	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	700,000.00		700,000.00	
	1 unit - Construction and Establishment Hybrid Solar power irrigation System (SPIS)	Organic Agriculture	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,000,000.00		2,000,000.00	
	1 unit - Construction and Establishment Solar Powered Irrigation System (SPIS)	Organic Agriculture	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,000,000.00		2,000,000.00	
	C. Consulting Services						6,712,000.00	6,712,000.00	-	
5021103001 5021103002	- management and related technical services	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,232,000.00		1,232,000.00	Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
5021199000	- other technical services or special studies	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,480,000.00		5,480,000.00	Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						3,646,000.00	3,646,000.00		
5029999099	Other MOOE	Organic Agriculture	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,646,000.00		3,646,000.00	
						TOTAL	60,832,000.00	24,332,000.00	36,500,000.00	
	A. Goods and General Support Services						59,814,000.00	57,814,000.00	2,000,000.00	
	A.1. General Admin. and Support Services						30,997,000.00	30,997,000.00	-	
5021203000	- Security manpower services	FPMA	YES	Competitive Bidding	4th quarter 2023 (Delegated to GSO)	GoP	4,000,000.00		4,000,000.00	To secure eleven (11) Research Centers/Stations in R02

5021202000	- Janitorial manpower services	FPMA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,000,000.00	2,000,000.00		Utility services for Research Centers/Stations in R02
5020402000	- Electricity Services	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	5,350,000.00	5,350,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
5020502002 5020503000 5029907001	a. Landlines, Internet and ICT Software subscription services	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	420,000.00	420,000.00		Telephone, internet, ICT software services requirements.
5020502001	b. Cellular phones (mobile)	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	820,000.00	820,000.00		Provision of Load allowance/telecommunication lines for DA staff
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	16,657,000.00	16,657,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020401000	- Water services	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,100,000.00	1,100,000.00		Domestic Water Supply
5029901000 5029902000	- Printing and binding & advertising services/production of AVPs	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	400,000.00	400,000.00		All print copy, photo, binding, promotional and presentation needs.
5029907004	- Subscription of newspaper and magazines, postage and courier services	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	150,000.00	150,000.00		Daily subscription of newspaper & agri. Magazines, postage and courier services
5021501001 5021502000 5021503000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Registration and Insurance coverage of vehicles and other properties
	A.2. Supplies and Materials						20,769,000.00	20,769,000.00	-	
5020301001 5020301002	- CSE available at PS	FPMA	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	4,250,000.00	4,250,000.00		Supply of common office supplies procured from DBM-PS
5020301001 5020301002	- CSE not available at PS	FPMA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,600,000.00	3,600,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	8,030,000.00	8,030,000.00		Operation and maintenance of DA vehicles and farm equipment

5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000 50605010-01 50605010-02 50605010-99 50605000-00	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	4,889,000.00	4,889,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							800,000.00	800,000.00	-	
5020321002 50604050-02	- office equipment available at PS	FPMA	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	100,000.00	100,000.00		Supply of common office equipment procured from DBM-PS
5020321002 50604050-02	- office equipment not available at PS	FPMA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		Supply of common office equipment procured outside DBM-PS
5020322001 50604070-01	- office furnitures and fixtures	FPMA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
A.4. Repair and Maintenance							7,248,000.00	5,248,000.00	2,000,000.00	
5021304001 5021304099 5021305002 5021307000	- office EFF	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,250,000.00	1,250,000.00	2,000,000.00	Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
5021306001 5021306099	- Motor Vehicles	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,698,000.00	2,698,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
5021305003 5021305007 5021305012	- IT equipment	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Serviceability restoration and upgrading of IT Equipment
5021303004 5021305004	- Agricultural and Forestry Equipment/Water Supplies Systems	FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	600,000.00	600,000.00		Repair and maintenance of existing equipment
5021305001 5021305005 5021305099	- Other equipment	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	600,000.00	600,000.00		Repair and maintenance of existing equipment
C. Consulting Services							28,203,000.00	28,203,000.00	-	
5021199000	- other technical services or special studies	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,764,000.00	1,764,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA

5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	FPMA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	26,439,000.00	26,439,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses						1,760,000.00	1,760,000.00	-	
502999099	Other MOOE	FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,760,000.00	1,760,000.00		
						TOTAL	89,777,000.00	87,777,000.00	2,000,000.00	
	B. Infrastructure Projects						122,500,000.00	-	122,500,000.00	
50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Construction of Bldgs./ other facilities	Cold Storage Expansion Project	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	122,500,000.00	-	122,500,000.00	Construction of seed storage warehouses, greenhouses, nurseries, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	2 units - Hybrid Onion Cold Storage	Cold Storage Expansion Project	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	122,500,000.00		122,500,000.00	
						TOTAL	122,500,000.00	-	122,500,000.00	
	A. Goods and General Support Services						33,720,000.00	33,720,000.00	-	
	A.1. General Admin. and Support Services						8,931,000.00	8,931,000.00	-	
5021202000	- Janitorial manpower services	ILD	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,326,000.00	1,326,000.00		Utility services for Research Centers/Stations in R02
5020402000	- Electricity Services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	4,270,000.00	4,270,000.00		Power supply for offices and research facilities
	- Telecommunication Services									
5020502002 5020503000 5029907001	a. Landlines, Internet and ICT Software subscription services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	97,000.00	97,000.00		Telephone, internet, ICT software services requirements.
5020502001	b. Cellular phones (mobile)	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	247,000.00	247,000.00		Provision of Load allowance/telecommunication lines for DA staff
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,215,000.00	2,215,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020401000	- Water services	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	235,000.00	235,000.00		Domestic Water Supply

5029901000 5029902000	- Printing and binding & advertising services/production of AVPs	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	130,000.00	130,000.00		All print copy, photo, binding, promotional and presentation needs.
5021501001 5021502000 5021503000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	411,000.00	411,000.00		Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							18,248,000.00	18,248,000.00	-	
5020301001 5020301002	- CSE available at PS	ILD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	180,000.00	180,000.00		Supply of common office supplies procured from DBM-PS
5020301001 5020301002	- CSE not available at PS	ILD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,400,000.00	1,400,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,917,000.00	1,917,000.00		Operation and maintenance of DA vehicles and farm equipment
5020304000 5020307000 5020308000 5020313000	- Laboratory supplies	ILD	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	11,379,000.00	11,379,000.00	Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
5020310000 5020313000	- Agricultural supplies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	410,000.00	410,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,962,000.00	2,962,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment							698,000.00	698,000.00	-	
5020321002 50604050-02	- office equipment not available at PS	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	418,000.00	418,000.00		Supply of common office equipment procured outside DBM-PS
5020321010 5020321013 50604050-14	- Laboratory/technical/scientific equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	250,000.00	250,000.00		Laboratory equipment for research purposes

5020321001 5020321005 5020321008 5020321009 5020321012 5020321099	- Other equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	30,000.00	30,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
A.4. Repair and Maintenance								5,843,000.00	5,843,000.00	-	
5021304001 5021304099 5021305002 5021307000	- office EFF	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	96,000.00	96,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
5021306001 5021306099	- Motor Vehicles	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,380,000.00	1,380,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
5021305014	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	4,317,000.00	4,317,000.00		Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.
5021305001 5021305005 5021305099	- Other equipment	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	50,000.00	50,000.00		Repair and maintenance of existing equipment
B. Infrastructure Projects								24,895,000.00	1,895,000.00	23,000,000.00	
5021302001 5021302099 5021303001 5021303003 5021303004 5021303005 5021303099 5021304001 5021304006 5021304099 50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	ILD	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	24,895,000.00	1,895,000.00	23,000,000.00	Repair and maintenance of existing facilities
C. Consulting Services								23,935,000.00	23,935,000.00	-	
5021103001 5021103002	- management and related technical services	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	200,000.00	200,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA

5021199000	- other technical services or special studies	ILD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,096,000.00	2,096,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	ILD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	21,639,000.00	21,639,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
TOTAL							82,550,000.00	59,550,000.00	23,000,000.00	
A. Goods and General Support Services							4,268,000.00	4,268,000.00	-	
A.1. General Admin. and Support Services							1,662,000.00	1,662,000.00	-	
- Telecommunication Services										
5020502001	b. Cellular phones (mobile)	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	212,000.00	212,000.00		Provision of Load allowance/telecommunication lines for DA staff
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Bulldg/Structures	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,450,000.00	1,450,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
A.2. Supplies and Materials							2,386,000.00	2,386,000.00	-	
5020301001 5020301002	- CSE not available at PS	Regulatory/ Quality Control & Licensing	NO	Shopping	1st quarter, 2nd quarter	GoP	420,000.00	420,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	Regulatory/ Quality Control & Licensing	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,716,000.00	1,716,000.00		Operation and maintenance of DA vehicles and farm equipment
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter	GoP	250,000.00	250,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.4. Repair and Maintenance							220,000.00	220,000.00	-	
5021306001 5021306099	- Motor Vehicles	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	220,000.00	220,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
C. Consulting Services							2,084,000.00	2,084,000.00	-	

5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	Regulatory/ Quality Control & Licensing	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,084,000.00	2,084,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA	
D. Other Maintenance and Operating Expenses								674,000.00	674,000.00	-	
5029903000	- Representation Expenses	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	574,000.00	574,000.00			
5029905001 5029905002 5029905003 5029905004 5029905005 5029905006 5029905008	- Rent/Lease Expenses	Regulatory/ Quality Control & Licensing	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Rents - Building and Structures, Land, Motor Vehicles, Equipment, Living Quarters, Operating Lease, ICT Machinery and Equipment	
							TOTAL	7,026,000.00	7,026,000.00	-	
A. Goods and General Support Services								19,438,000.00	19,438,000.00	-	
A.1. General Admin. and Support Services								12,953,000.00	12,953,000.00	-	
5020402000	- Electricity Services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	400,000.00	400,000.00		Power supply for offices and research facilities	
- Telecommunication Services											
5020502002 5020503000 5029907001	a. Landlines, Internet and ICT Software subscription services	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	135,000.00	135,000.00		Telephone, internet, ICT software services requirements.	
5020502001	b. Cellular phones (mobile)	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	130,000.00	130,000.00		Provision of Load allowance/telecommunication lines for DA staff	
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,920,000.00	8,920,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
5029901000 5029902000	- Printing and binding & advertising services/production of AVPs	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,308,000.00	3,308,000.00		All print copy, photo, binding, promotional and presentation needs.	
5029907004	- Subscription of newspaper and magazines, postage and courier services	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000.00	10,000.00		Daily subscription of newspaper & agri. Magazines, postage and courier services	
5021501001 5021502000 5021503000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Registration and Insurance coverage of vehicles and other properties	
A.2. Supplies and Materials								5,015,000.00	5,015,000.00	-	

5020301001 5020301002	- CSE available at PS	AMAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	650,000.00	650,000.00		Supply of common office supplies procured from DBM-PS
5020301001 5020301002	- CSE not available at PS	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	800,000.00	800,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	2,670,000.00	2,670,000.00		Operation and maintenance of DA vehicles and farm equipment
5021306001 5021305004	- Motor vehicles & farm equipment spare parts	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	395,000.00	395,000.00		Automotive parts for DA vehicles and equipment
5020310000 5020313000	- Agricultural supplies	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
A.3. Equipment							260,000.00	260,000.00	-	
5020321002 50604050-02	- office equipment not available at PS	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	210,000.00	210,000.00		Supply of common office equipment procured outside DBM-PS
5020321003 5020321007 5020321011 50604050-03 50604050-07 50604050-12	- IT equipment	AMAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
A.4. Repair and Maintenance							1,210,000.00	1,210,000.00	-	
5021304001 5021304099 5021305002 5021307000	- office EFF	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures
5021306001 5021306099	- Motor Vehicles	AMAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	910,000.00	910,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
5021305003 5021305007 5021305012	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Serviceability restoration and upgrading of IT Equipment
5021305001 5021305005 5021305099	- Other equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Repair and maintenance of existing equipment
B. Infrastructure Projects							1,000,000.00	1,000,000.00	-	

5021302001 5021302099 5021303001 5021303003 5021303004 5021303005 5021303099 5021304001 5021304006 5021304099 50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,000,000.00	1,000,000.00		Repair and maintenance of existing facilities	
C. Consulting Services								9,620,000.00	9,620,000.00		
5021199000	- other technical services or special studies	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	700,000.00	700,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	AMAD	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,920,000.00	8,920,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA	
D. Other Maintenance and Operating Expenses								3,695,000.00	3,695,000.00		
5029999099	- Other MOOE	AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,695,000.00	3,695,000.00			
							TOTAL	33,753,000.00	33,753,000.00		
A. Goods and General Support Services								831,000.00	831,000.00		
A.1. General Admin. and Support Services								631,000.00	631,000.00		
5020201001 5020201002 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	RAFIS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	131,000.00	131,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
5029901000 5029902000	- Printing and binding & advertising services/production of AVPs	RAFIS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00		All print copy, photo, binding, promotional and presentation needs.	

5020322001 50604070-01	- office furnitures and fixtures	PMED	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	220,000.00	220,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures	
A.4. Repair and Maintenance								355,000.00	355,000.00	-	
5021306001 5021306099	- Motor Vehicles	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	355,000.00	355,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.	
C. Consulting Services								11,296,000.00	11,296,000.00	-	
5021199000	- other technical services or special studies	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	671,000.00	671,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	PMED	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,625,000.00	10,625,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA	
D. Other Maintenance and Operating Expenses								3,030,000.00	3,030,000.00		
5029903000	- Representation Expenses	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	650,000.00	650,000.00			
5029999099	- Other MOOE	PMED	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,380,000.00	2,380,000.00			
							TOTAL	29,452,000.00	29,452,000.00	-	
A. Goods and General Support Services								1,553,630.00	1,553,630.00	-	
A.1. General Admin. and Support Services								561,100.00	561,100.00	-	
5020402000	- Electricity Services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Power supply for offices and research facilities	
- Telecommunication Services											
5020502002 5020503000 5029907001	a. Landlines, Internet and ICT Software subscription services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	87,000.00	87,000.00		Telephone, internet, ICT software services requirements.	
5020502001	b. Cellular phones (mobile)	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	126,100.00	126,100.00		Provision of Load allowance/telecommunication lines for DA staff	
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	

5020401000	- Water services	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	5,000.00	5,000.00		Domestic Water Supply
5021501001 5021502000 5021503000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	123,000.00	123,000.00		Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							992,530.00	992,530.00	-	
5020301001 5020301002	- CSE available at PS	AFESA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	293,000.00	293,000.00		
5020301001 5020301002	- CSE not available at PS	AFESA	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	57,000.00	57,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	450,000.00	450,000.00		Operation and maintenance of DA vehicles and farm equipment
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000 50605010-01 50605010-02 50605010-99 50605000-00	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	192,530.00	192,530.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
C. Consulting Services							8,949,370.00	8,949,370.00	-	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	AFESA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	8,949,370.00	8,949,370.00		Professional services to provide assistance in the implementation of programs and research projects under DA
D. Other Maintenance and Operating Expenses							60,000.00	60,000.00	-	
5029903000	- Representation Expenses	AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	60,000.00	60,000.00		
TOTAL							10,563,000.00	10,563,000.00	-	
A. Goods and General Support Services							550,000.00	550,000.00	-	
A.1. General Admin. and Support Services							170,000.00	170,000.00	-	
5020402000	- Electricity Services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	10,000.00	10,000.00		Power supply for offices and research facilities
5020502002 5020503000 5029907001	- Telecommunication Services a. Landlines, Internet and ICT Software subscription services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Telephone, internet, ICT software services requirements.

5020502001	b. Cellular phones (mobile)	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Provision of Load allowance/telecommunication lines for DA staff
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5020401000	- Water services	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	10,000.00	10,000.00		Domestic Water Supply
5021501001 5021502000 5021503000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	10,000.00	10,000.00		Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							280,000.00	280,000.00	-	
5020301001 5020301002	- CSE not available at PS	FMR	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	200,000.00	200,000.00		Operation and maintenance of DA vehicles and farm equipment
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	30,000.00	30,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.4. Repair and Maintenance							100,000.00	100,000.00	-	
	- Motor Vehicles	FMR	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
C. Consulting Services							6,463,000.00	6,463,000.00	-	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	FMR	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,463,000.00	6,463,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
D. Other Maintenance and Operating Expenses							3,887,000.00	3,887,000.00	-	
5029903000	- Representation Expenses	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		
5029999099	- Other MOOE	FMR	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,687,000.00	3,687,000.00		
TOTAL							10,900,000.00	10,900,000.00	-	

	A. Goods and General Support Services									23,290,000.00	13,390,000.00	9,900,000.00	
	A.1. General Admin. and Support Services									6,400,000.00	6,400,000.00	-	
	- Telecommunication Services												
5020502002 5020503000 5029907001	a. Landlines, Internet and ICT Software subscription services	ICT	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter				GoP	5,000,000.00	5,000,000.00		Telephone, internet, ICT software services requirements.
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	ICT	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter				GoP	1,400,000.00	1,400,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
	A.2. Supplies and Materials									200,000.00	200,000.00	-	
5020301001 5020301002	- CSE not available at PS	ICT	NO	Shopping	2nd quarter				GoP	200,000.00	200,000.00		Supply of common office supplies procured outside DBM-PS
	A.3. Equipment									16,440,000.00	6,540,000.00	9,900,000.00	
5020321003 5020321007 5020321011 50604050-03 50604050-07 50604050-12	- IT equipment	ICT	YES	Competitive Bidding	2nd quarter				GoP	16,440,000.00	6,540,000.00	9,900,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
	A.4. Repair and Maintenance									250,000.00	250,000.00	-	
5021305003 5021305007 5021305012	- IT equipment	ICT	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	250,000.00	250,000.00		Serviceability restoration and upgrading of IT Equipment
	C. Consulting Services									500,000.00	500,000.00	-	
5021103001 5021103002	- management and related technical services	ICT	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GoP	500,000.00	500,000.00		Other management and related technical services to provide assistance in the implementation of programs and research projects under DA
	D. Other Maintenance and Operating Expenses									1,350,000.00	1,350,000.00	-	
5029905001 5029905002 5029905003 5029905004 5029905005 5029905006 5029905008	- Rent/Lease Expenses	ICT	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter				GoP	50,000.00	50,000.00		Rents - Building and Structures, Land, Motor Vehicles, Equipment, Living Quarters, Operating Lease, ICT Machinery and Equipment

5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	GASS	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	11,500,000.00		11,500,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
A.4. Repair and Maintenance								800,000.00	800,000.00	-	
5021306001 5021306099	- Motor Vehicles	GASS	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	800,000.00	800,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
B. Infrastructure Projects								1,000,000.00	1,000,000.00	-	
5021302001 5021302099 5021303001 5021303003 5021303004 5021303005 5021303099 5021304001 5021304006 5021304099 50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,000,000.00	1,000,000.00		Repair and maintenance of existing facilities
C. Consulting Services								3,104,000.00	3,104,000.00	-	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	GASS	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	3,104,000.00	3,104,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
TOTAL								51,849,000.00	40,349,000.00	11,500,000.00	
A. Goods and General Support Services								4,950,000.00	4,950,000.00	-	
A.2. Supplies and Materials								3,450,000.00	3,450,000.00	-	
5020304000 5020307000 5020308000 5020313000	- Laboratory supplies	NSHP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,500,000.00	2,500,000.00		Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA

5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	NSHP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	950,000.00	950,000.00		Supply and delivery of different supplies and materials used in various research projects conducted by DA.	
A.4. Repair and Maintenance								1,500,000.00	1,500,000.00	-	
5021305014	- Laboratory/technical/scientific equipment	NSHP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,500,000.00	1,500,000.00		Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.	
TOTAL								4,950,000.00	4,950,000.00	-	
A. Goods and General Support Services								120,000.00	120,000.00	-	
A.1. General Admin. and Support Services								50,000.00	50,000.00	-	
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	HALAL	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
A.2. Supplies and Materials								450,000.00	50,000.00	-	
5020301001 5020301002	- CSE not available at PS	HALAL	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	20,000.00	20,000.00		Supply of common office supplies procured outside DBM-PS	
5020309000	- Fuel, Oil and lubricants	HALAL	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	30,000.00	30,000.00		Operation and maintenance of DA vehicles and farm equipment	
A.4. Repair and Maintenance								20,000.00	20,000.00	-	
5021306001 5021306099	- Motor Vehicles	HALAL	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	20,000.00	20,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.	
C. Consulting Services								40,000.00	40,000.00	-	
5021199000	- other technical services or special studies	HALAL	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	40,000.00	40,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	

							TOTAL	160,000.00	160,000.00	-
	A. Goods and General Support Services							27,720,000.00	9,870,000.00	17,850,000.00
	A.1. General Admin. and Support Services							5,375,000.00	5,375,000.00	-
	- Telecommunication Services									
5020502001	b. Cellular phones (mobile)	MCRA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		475,000.00	475,000.00	Provision of Load allowance/telecommunication lines for DA staff
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buldgs/Structures	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		4,100,000.00	4,100,000.00	To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
5029901000 5029902000	- Printing and binding & advertising services/production of AVPs	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		800,000.00	800,000.00	All print copy, photo, binding, promotional and presentation needs.
	A.2. Supplies and Materials							4,125,000.00	3,125,000.00	1,000,000.00
5020310000 5020313000	- Agricultural supplies	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		1,850,000.00	1,850,000.00	- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	5 units - Shading Net	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		100,000.00	100,000.00	
	6 units - Seedling Rack	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		90,000.00	90,000.00	
	10 units - Plastic mulch	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		60,000.00	60,000.00	
	9500 pcs -Fruiting bags	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		600,000.00	600,000.00	
	100 packs - Assorted vegetables	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		1,000,000.00	1,000,000.00	
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000 50605010-01 50605010-02 50605010-99 50605000-00	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		2,275,000.00	1,275,000.00	1,000,000.00 Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	840 heads - Ready to Lay Chicken	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		800,000.00	800,000.00	
	150 bags - Poultry Feeds	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		400,000.00	400,000.00	
	3 boxes-Biologics	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		75,000.00	75,000.00	
	10 heads - Carabao	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP		1,000,000.00		1,000,000.00
	A.3. Equipment							17,220,000.00	370,000.00	16,850,000.00

5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	16,220,000.00	370,000.00	15,850,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
1 unit- Hauling truck	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,000,000.00		2,000,000.00		
1 unit- Agri Van	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,000,000.00		2,000,000.00		
1 unit - rice combine harvester	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,900,000.00		1,900,000.00		
1 unit- corn harvester	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,100,000.00		2,100,000.00		
1 unit - Four Wheel Tractor (corn) 90-100hp	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	3,100,000.00		3,100,000.00		
2 units - Multifunction-tiller/cultivator (Loong Foong)	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	750,000.00		750,000.00		
1 unit - Direct corn Seeder	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	300,000.00		300,000.00		
3 units -Rotary tilling type hand tractor	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	300,000.00		300,000.00		
1 unit - Mobile Rice mill	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	800,000.00		800,000.00		
3 units - Shredder	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,000,000.00		1,000,000.00		
5 units - Pelletizer	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	600,000.00		600,000.00		
5 units-Impulse Plastic Bag Sealer	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	50,000.00	50,000.00			
6 units- Digital Weighing Scale	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	60,000.00	60,000.00			
3 units- Feed mixer	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	200,000.00	200,000.00			
65 units- Knapsack sprayer	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	60,000.00	60,000.00			
10 units - Water pump	MCRA	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	1,000,000.00		1,000,000.00		
5020321001 5020321005 5020321008 5020321009 5020321012 5020321099 50604050-01 50604050-99 50604090-99	- Other equipment	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,000,000.00	-	1,000,000.00	Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
Automated Weather Station (AWS) established and Agro Climatic Advisory (ACAP) Cagayan Valley	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,000,000.00		1,000,000.00		
A.4. Repair and Maintenance								1,000,000.00	1,000,000.00	-	
5021305001 5021305005 5021305099	- Other equipment	MCRA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,000,000.00	1,000,000.00	-	Repair and maintenance of existing equipment
Automated Weather Station (AWS) monitored and maintained (Subscription)								1,000,000.00	1,000,000.00		
B. Infrastructure Projects								8,100,000.00	-	8,100,000.00	
50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Construction of Bldgs./ other facilities	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	8,100,000.00	-	8,100,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities

	Green house vegetable production with hydroponics and other equipment	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,500,000.00		1,500,000.00	
	Rain shelter with drip irrigation	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,600,000.00		1,600,000.00	
	Warehouse	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	3,500,000.00		3,500,000.00	
	Citrus Processing Facility	MCRA	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,500,000.00		1,500,000.00	
	C. Consulting Services							2,180,000.00	2,180,000.00	-	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	MCRA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	2,180,000.00	2,180,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
							TOTAL	38,000,000.00	12,050,000.00	25,950,000.00	
	A. Goods and General Support Services							13,818,000.00	12,618,000.00	1,200,000.00	
	A.1. General Admin. and Support Services							2,300,000.00	2,300,000.00	-	
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	2,300,000.00	2,300,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
	A.2. Supplies and Materials							11,318,000.00	10,118,000.00	1,200,000.00	
5020301001 5020301002	- CSE available at PS	4Ks	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	200,000.00	200,000.00		Supply of common office supplies procured from DBM-PS
5020309000	- Fuel, Oil and lubricants	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)		GoP	400,000.00	400,000.00		Operation and maintenance of DA vehicles and farm equipment
5020310000 5020313000	- Agricultural supplies	4Ks	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	9,518,000.00	9,518,000.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
	Upland and Lowland Vegetables	4Ks	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025		2,041,500.00	2,041,500.00		
	490 bags - GM Hybrid Yellow Corn Seeds	4Ks	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025		2,450,000.00	2,450,000.00		
	10,000 kg Purple Yam Planting Materials	4Ks	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025		3,000,000.00	3,000,000.00		

	3,000 pcs Tissue Cultured Banana	4Ks	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025		300,000.00	300,000.00		
	9,450 pcs Assorted Fruit Bearing Trees	4Ks	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025		1,726,500.00	1,726,500.00		
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000 50605010-01 50605010-02 50605010-99 50605000-00	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)							1,200,000.00	-	1,200,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
	10 heads Carabao	4Ks	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025		600,000.00		600,000.00	
	75 heads Native Goat	4Ks	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025		600,000.00		600,000.00	
A.4. Repair and Maintenance								200,000.00	200,000.00	-	
5021306001 5021306099	- Motor Vehicles	4Ks	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	200,000.00	200,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
C. Consulting Services								2,914,000.00	2,914,000.00	-	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	4Ks	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	2,914,000.00	2,914,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
TOTAL								16,732,000.00	15,532,000.00	1,200,000.00	
A. Goods and General Support Services								4,400,000.00	4,400,000.00	-	
A.1. General Admin. and Support Services								4,000,000.00	4,000,000.00	-	
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	F2C2	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	4,000,000.00	4,000,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA
A.2. Supplies and Materials								250,000.00	250,000.00	-	
5020301001 5020301002	- CSE not available at PS	F2C2	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	50,000.00	50,000.00		Supply of common office supplies procured outside DBM-PS

5020309000	- Fuel, Oil and lubricants	F2C2	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	200,000.00	200,000.00		Operation and maintenance of DA vehicles and farm equipment	
A.3. Equipment								50,000.00	50,000.00	-	
5020321001 5020321005 5020321008 5020321009 5020321012 5020321099	- Other equipment	F2C2	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	50,000.00	50,000.00		Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.	
A.4. Repair and Maintenance								100,000.00	100,000.00	-	
5021306001 5021306099	- Motor Vehicles	F2C2	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	100,000.00	100,000.00		Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities	
C. Consulting Services								3,001,000.00	3,001,000.00	-	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	F2C2	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,001,000.00	3,001,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA	
D. Other Maintenance and Operating Expenses								500,000.00	500,000.00		
5029999099	- Other MOOE	F2C2	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	500,000.00	500,000.00			
							TOTAL	7,901,000.00	7,901,000.00	-	
A. Goods and General Support Services								31,260,000.00	24,260,000.00	7,000,000.00	
A.1. General Admin. and Support Services								6,170,000.00	6,170,000.00	-	
- Telecommunication Services											
5020502002 5020503000 5029907001	a. Landlines, Internet and ICT Software subscription services	SAAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	70,000.00	70,000.00		Telephone, internet, ICT software services requirements.	
5020201001 5020201002 5020202000 5029905001 5029905003	- Catering, Training services and Rental of Motor Vehicles & Buildg/Structures	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,750,000.00	5,750,000.00		To cater meals, snacks, training kit and transportation rentals during meetings/trainings/workshops, hauling, distribution of agricultural products and various events conducted by DA	
5029901000 5029902000	- Printing and binding & advertising services/production of AVPs	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	350,000.00	350,000.00		All print copy, photo, binding, promotional and presentation needs.	

A.2. Supplies and Materials								450,000.00	12,340,000.00	3,500,000.00	
5020301001 5020301002	- CSE available at PS	SAAD	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)		GoP	450,000.00	450,000.00		Supply of common office supplies procured from DBM-PS
5020301001 5020301002	- CSE not available at PS	SAAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	350,000.00	350,000.00		Supply of common office supplies procured outside DBM-PS
5020309000	- Fuel, Oil and lubricants	SAAD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)		GoP	540,000.00	540,000.00		Operation and maintenance of DA vehicles and farm equipment
5020310000 5020313000	- Agricultural supplies	SAAD	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	9,500,000.00	9,500,000.00		Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production
5020304000 5020307000 5020308000 5020309000 5020310000 5020311001 5020313000 50605010-01 50605010-02 50605010-99 50605000-00	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	SAAD	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	5,000,000.00	1,500,000.00	3,500,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.
A.3. Equipment								9,250,000.00	5,750,000.00	3,500,000.00	
5020322001 50604070-01	- office furnitures and fixtures	SAAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	100,000.00	100,000.00		Fabrication, Materials & installation of Laboratory and office furnitures and fixtures
5020321003 5020321007 5020321011 50604050-03 50604050-07 50604050-12	- IT equipment	SAAD	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	650,000.00	650,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	SAAD	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	8,500,000.00	5,000,000.00	3,500,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
B. Infrastructure Projects								5,000,000.00	-	5,000,000.00	

50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	SAAD	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	5,000,000.00		5,000,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
C. Consulting Services								5,340,000.00	5,340,000.00	-	
5021199000	- other technical services or special studies	SAAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	5,340,000.00	5,340,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA
TOTAL								41,600,000.00	29,600,000.00	12,000,000.00	
A. Goods and General Support Services								7,610,000.00	4,810,000.00	2,800,000.00	
A.1. General Admin. and Support Services								100,000.00	100,000.00	-	
	- Printing and binding & advertising services/production of AVPs	NUPAP	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	100,000.00	100,000.00		All print copy, photo, binding, promotional and presentation needs.
A.2. Supplies and Materials								4,710,000.00	4,710,000.00	-	
5020309000	- Fuel, Oil and lubricants	NUPAP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	100,000.00	100,000.00		Operation and maintenance of DA vehicles and farm equipment
5020310000 5020313000	- Agricultural supplies	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	4,610,000.00	4,610,000.00		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/com/ rice seeds, garden soil and other inputs & materials needed for seed production
Assorted Lowland Vegetable Seeds											
	70 pack - Yard Long Bean	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	70,000.00	70,000.00		
	109 can - Upo	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	87,300.00	87,300.00		
	108 can - Eggplant	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	205,200.00	205,200.00		
	55 can - Ampalaya	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	137,500.00	137,500.00		
	500 pack - Vegetable Seeds 10 in 1 Pack	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	500,000.00	500,000.00		
Assorted Upland Vegetable Seeds											
	132 can - Squash	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	72,600.00	72,600.00		
	132 can - Tomato	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	382,800.00	382,800.00		
	70 can - Conical Pepper	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	133,000.00	133,000.00		
	300 pack - Leafy Vegetable Seeds 3 in 1 Pack	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	150,000.00	150,000.00		

	150 pack - Assorted Flowering Seeds 3-in-1	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	150,000.00	150,000.00		
	159 pack - Assorted Herbs 5-in-1	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	111,600.00	111,600.00		
	1050 pieces - Strawberry Planting Materials (Cuttings)	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	80,000.00	80,000.00		
	500 pieces - Calamansi Planting Materials (Seedlings)	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	50,000.00	50,000.00		
	31500 kg - Organic Fertilizer	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	400,000.00	400,000.00		
	105 bags - Soil/Potting Mix	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	350,000.00	350,000.00		
	1200 pieces - Seedling Tray	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	110,000.00	110,000.00		
	500 pieces - Pots (Soft Pots)	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	50,000.00	50,000.00		
	210 pieces - Stackable Pots (Width - 37.5cm x Height - 17cm)	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	800,000.00	800,000.00		
	400 pieces - Plastic Crates	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	250,000.00	250,000.00		
	40 pieces - Plastic Drum	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	160,000.00	160,000.00		
	8 units - Wheel Barrow	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	50,000.00	50,000.00		
	105 rolls - Plastic Mulch	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	310,000.00	310,000.00		
	A.3. Equipment							2,800,000.00	-	2,800,000.00	
5020321004 5021303004 50604030-04 50604050-04	- Agricultural and Forestry Equipment/Water Supplies Systems	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,800,000.00	-	2,800,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
	Hauling Truck	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	2,000,000.00		2,000,000.00	
	Soil Auger	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	400,000.00		400,000.00	
	Multi-cultivator	NUPAP	YES	Competitive Bidding	4th quarter of 2024	1st Quarter of 2025	GoP	400,000.00		400,000.00	
	B. Infrastructure Projects							14,941,000.00	10,200,000.00	4,741,000.00	
50604020-99 50604020-00 50604030-01 50604030-04 50604030-06 50604030-99 50604030-00 50604040-01 50604040-05 50604040-99 50604040-00	- Construction of Bldgs./ other facilities	NUPAP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	14,941,000.00	10,200,000.00	4,741,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	Poultry House	NUPAP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,200,000.00	1,200,000.00		
	Mushroom House	NUPAP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	1,000,000.00	1,000,000.00		
	Greenhouse with Hydroponics	NUPAP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	8,000,000.00	8,000,000.00		
	Construction of Packing House	NUPAP	NO	Competitive Bidding	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	4,741,000.00		4,741,000.00	
	C. Consulting Services							300,000.00	300,000.00	-	
5021101000 5021102000 5021103001 5021103002 5021199000	- Professional services	NUPAP	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GoP	300,000.00	300,000.00		Professional services to provide assistance in the implementation of programs and research projects under DA
							TOTAL	22,851,000.00	15,310,000.00	7,541,000.00	
	A. Goods and General Support Services							19,298,000.00	12,168,000.00	7,130,000.00	

