Department of Agriculture - Regional Field Office No. 02 Indicative Annual Procurement Plan for F.Y. 2022

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement		Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks — (brief description of Project)
Code (FAF)		End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Total MOOE CO		
	A. Goods and General Support									3,077,822,884.00	2,799,544,664.00	278,278,220.00	
	Services A.1. General Admin. and Support Services									94,006,160.00	94,006,160.00	-1	
100000100001000 200000100005000 200000100009000 310101100002000 200000100008000	- Security manpower services	GSO	YES	Competitive Bidding		4th quarte (Delegated			GoP	13,990,000.00	13,990,000.00	•	To secure eleven (11) Research Centers/Stations in R02
200000100005000 200000100008000 200000100009000 100000100001000 310101100002000	- Janitorial manpower services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd	d quarter, 3rd qu to GS		Leter (Delegated)	GoP	2,845,160.00	2,845,160.00		Utility services for Research Centers/Stations in R02
										450,000,00	150,000,00		Maintenance of aircon units
200000100008000 310102100007000	- Aircon maint. Services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd	d quarter, 3rd qu to GS		rter (Delegated	GoP	158,000.00	158,000.00		Maintenance of all confullits
100000100001000 200000100005000 200000100008000 200000100001000 310101100001000 310101100002000 310101100005000 310101100005000 310101100005000 310101100005000 310101100005000 310101100005000 310101100005000 310101100005000 310101100005000 310101100005000 310103100000000 310104100001000 310104100006000 310103100001000	- Electricity Services	GSO	NO	Direct Contracting	1st quarter, 2nd	d quarter, 3rd qu to Gs		rter (Delegated	GoP	20,778,000.00	20,778,000.00	-	Power supply for offices and research facilities
100000100001000 200000100008000 200000100009000	- Cable TV services	GS0	NO	Direct Contracting	1st quarter, 2nd	d quarter, 3rd qu to G	uarter, 4th qua SO)	rter (Delegated	GoP	126,000.00	126,000.00	-	Subscription of cable television services

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Location Foundation Content of Content o		Tolocommunication Confices	г* т											
2000000000000000000000000000000000000		a. Landlines, Internet and ICT		NO	Direct Contracting	1st quarter, 2nd			ter (Delegated	GoP	3,436,000.00	3,436,000.00		software services
200001300000000 310013100000000 310013100000000		Software subscription services	Centers/ Otations											requirements.
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200000100005000 20000100050000000000	10000010001000	h Collular phones (mobile)	GSO/ Research	NO	Direct Contracting	1st quarter, 2nd	quarter, 3rd qu	arter, 4th quar	ter (Delegated	GoP	1,088,000.00	1,088,000.00	-	
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Continue														
Coloring Training services and Als Alesa Ale		(UACS)				-								
Rental of Motor Vehicles & Bendidor Wehicles & Bendidor Vehicles		T in the second	AVO	NO	ND 53 9 - Small Value Procurement	1st quarte	r 2nd quarter	3rd quarter, 4t	h quarter	GoP	38,431,000.00	38,431,000.00	- 1	
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100000100001000	- Water services	Rice Program	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated	GoP	5,997,000.00	5,997,000.00		Oomestic and Irrigation
	- vvaler services	PMED		•	to GSO)	1		1	Ta	acilities
200000100005000	_	GASS				1		l l		
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310101100006000					1	1		- 1		
310104100001000										
310203100001000		O D	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,179,000.00	5,179,000.00		All print copy, photo, binding,
200000100005000	- Printing and binding & advertising	Corn Program	NO	NP-55.9 - Small Value Procurement	Tot quartor, zina quartor, ora quartor, in quartor	1000		1	p	promotional and presentation
200000100009000	services/production of AVPs	PMED				1	1	1	ļn	needs.
310100000000000	1	FPMA					1	1		
310102100007000	1	Organic Agri.				1	1		1	
310103100001000		AMAD				l l				
310103100003000	1	HVCDP				1	1			
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310103100000000	1			I	1					
310104100001000										
10000010001000	Subscription of powerpaper and	Afesa	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	306,000.00	306,000.00		Daily subscription of
100000100001000	- Subscription of newspaper and	PMED	1,0							newspaper & agri. Magazines,
200000100005000	magazines, postage and courier								F	postage and courier services
200000100008000	services	GASS				1				-
200000100009000		FPMA		1			1	1		
200000100011000										
								4 070 000 00	,	Desistration and Incurance
100000100001000	- Insurance Premiums of Motor	PMED	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,672,000.00	1,672,000.00		Registration and Insurance coverage of vehicles and other
			30000000							
1 00000040000000000		I GASS I		1		1	l I			
200000100005000	Vehicles and DA Properties, taxes,	GASS FPMA	×					х		properties
200000100008000	Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	FPMA	*					×		
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200000100008000 200000100009000 310101100002000 310102100007000		FPMA ILD AMAD Livestock Prog.								
200000100008000 200000100009000 310101100002000		FPMA ILD AMAD								
200000100008000 200000100009000 310101100002000 310102100007000	duties, licenses, fidelity bonds	FPMA ILD AMAD Livestock Prog.					2.694.063.223.00	2,683,163,223.00	Ş	
200000100008000 200000100009000 310101100002000 310102100007000		FPMA ILD AMAD Livestock Prog.				AC 10/00/00	2,694,063,223.00	2,683,163,223.00	10,900,000.00	properties
20000100008000 20000010009000 310101100002000 310102100007000 310203100001000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	ND 53.5 Agency to Agency	1st quarter 2nd quarter, 3rd quarter, 4th quarter (Delegated	GoP	2,694,063,223.00 5,079,532.00	2,683,163,223.00 5,079,532.00	10,900,000.00	properties Supply of common office
200000100008000 200000100009000 310101100002000 310102100007000 310203100001000	duties, licenses, fidelity bonds	FPMA ILD AMAD Livestock Prog.	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSQ)	GoP			10,900,000.00	properties
20000100008000 20000010009000 310101100002000 310102100007000 310203100001000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
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20000100008000 20000100009000 310101100002000 310102100007000 310203100001000 100000100001000 20000100005000 20000100009000 20000100009000 200001100009000 310101100002000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
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200000100008000 200000100009000 310101100002000 310102100007000 310203100001000 20000100005000 200000100005000 200000100009000 200000100011000 310101100002000 310102100007000 310103100001000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
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20000100008000 200000100009000 310101100002000 310102100007000 310203100001000 20000100005000 200000100008000 200000100009000 200000100009000 20000100009000 3101011000007000 310103100001000 310103100001000 310103100002000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
200000100008000 200000100009000 310101100002000 310102100007000 310203100001000 20000100005000 200000100005000 20000010001000 310101100002000 310103100001000 310103100001000 310103100002000 310103100002000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
20000100008000 200000100009000 310101100002000 310102100007000 310203100001000 20000100005000 200000100005000 200001100008000 200001100009000 310101100006000 310103100007000 310103100001000 310103100004000 310103100004000 310103100004000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
20000100008000 200000100009000 310101100002000 310102100007000 310203100001000 20000100005000 200001100005000 200001100005000 200001100009000 200001100009000 200001100009000 310101100000000 310103100007000 310103100001000 310103100004000 310103100005000 310104100005000 310104100001000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
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20000100008000 200000100009000 310101100002000 310102100007000 310203100001000 200000100005000 200000100005000 200000100009000 200000100000000 310101100002000 310103100002000 310103100002000 310103100000000 310103100000000 310103100000000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
20000100008000 200000100009000 310101100002000 310102100007000 310203100001000 20000100005000 20000100005000 20000100005000 200001100008000 200001100009000 310101100006000 310103100001000 310103100004000 310103100004000 310103100005000 310103100005000 310103100005000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310203100001000 310400100001000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
200000100008000 200000100009000 310101100002000 310102100007000 310203100001000 200000100005000 200000100005000 200000100009000 20000010001000 310101100002000 310103100001000 310103100002000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000 310103100001000	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office
200000100008000 200000100009000 310101100007000 310203100001000 200000100005000 200000100005000 200000100008000 200000100008000 200000100008000 310101100006000 310103100001000 310103100004000 310103100004000 310103100004000 310103100001000 310103100004000 310103100004000 310103100004000 310103100004000 310103100004000 310203100001000 310203100001000 310400100001000 31040010000100	duties, licenses, fidelity bonds A.2. Supplies and Materials	FPMA ILD AMAD Livestock Prog. FMR	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP			10,900,000.00	properties Supply of common office

- CSE not available at PS	4Ks	NO							Supply of common office
	Afesa GASS FPMA Organic Agri. ILD AMAD Livestock Prog. FMR		Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	12,436,150.00	12,436,150.00		supplies procured outside DBM-PS
- Fuel, Oil and lubricants	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	12,695,710.00	12,695,710.00		Operation and maintenance of DA vehicles and farm equipment
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- Motor vehicles & farm equipment spare parts	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	500,000.00	500,000.00		Automotive parts for DA vehicles and equipment
- Laboratory supplies	ILD	YES	Competitive Bidding	4th quarter 2020	GoP	12,158,587.00	12,158,587.00		Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
	- Motor vehicles & farm equipment spare parts	- Fuel, Oil and lubricants GSO - Motor vehicles & farm equipment spare parts GSO GRAPI. ILD AMAD Livestock Prog. FMR	- Motor vehicles & farm equipment spare parts Organic Agri. ILD AMAD Livestock Prog. FMR GSO NO	Organic Agri. ILD AMAD Livestock Prog. FMR -Fuel, Oil and lubricants GSO NO Direct Contracting -Motor vehicles & farm equipment spare parts NO NP-53.9 - Small Value Procurement spare parts	Organic Agri. ILD AMAD Livestock Prog. FMR -Fuel, Oil and lubricants GSO NO Direct Contracting 1st quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to GSO) -Motor vehicles & farm equipment spare parts GSO NO NP-53.9 - Small Value Procurement structure and quarter, 3nd quarter, 4th quarter (Delegated to GSO) 1st quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to GSO)	Organic Agri. ILD ANAD Livestock Prog. FMR FMR See Contracting Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) NO Direct Contracting Total quarter, 2nd quarter, 2nd quarter, 4th quarter (Delegated to SSO) Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) NO NP-53 9 - Small Value Procurement Sparre parts Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) GoP Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) Total quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) Total quarter, 2nd quarter, 3nd quarter, 3nd quarter, 4th quarter (Delegated to SSO) Total quarter, 2nd quarter, 3nd quarter, 3nd quarter, 4th quarter (Delegated to SSO)	Organe Agr. ILD ANAD LIVESTOPPOS FMR SSO NO Oreet Contracting 1st quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to GSO) No Oreet Contracting 1st quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to GSO) Molor vehicles & farm equipment spare parts SSO NO NO NP-53.9 - Small Value Procurement 1st quarter, 3nd quarter, 4th quarter (Delegated to GSO) SSO ONO NP-53.9 - Small Value Procurement 1st quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to GSO) SSO ONO ON NP-53.9 - Small Value Procurement 1st quarter, 2nd quarter, 3nd quarter, 4th quarter (Delegated to GSO) SSO ONO ON O	Organic Agri. M.D. Livestock Prog. FMR SSO NO Orect Contracting 1st quarter, 3rd quarter, 3rd quarter, 4th quarter (Delegated to GSC) Molivestock farm equipment SSO NO NP-53.9 - Small Value Procurement Spare parts Scott	Copanic Agn. List Contracting List List Contracting List List

Supply and delivery of various GoP 2,449,837,400.00 2,449,837,400.00 Competitive Bidding 4th quarter 2020 YES 4Ks 200000100008000 - Agricultural supplies fertilizers, planting materials, Corn Program 310101100001000 insecticide/herbicide/fungicide/ Rice Program 310101100002000 pesticides, vegetable/ corn/ Organic Agri. 310101100003000 rice seeds, garden soil and 310101100004000 ILD other inputs & materials Livestock Prog. 310101100005000 needed for seed production 310101100006000 HVCDP 310102100007000 310103100003000 310103100004000 310103100005000 310104100001000 310104100003000 310104100006000 310201100004000 310500200020000 GoP 201.355.844.00 190,455,844.00 10,900,000.00 Supply and delivery of different YES Competitive Bidding 4th quarter 2020 4Ks 100000100001000 Others (i.e. Animal and zoological supplies and materials used in supplies, livestock animals, cooking Afesa 200000100005000 various research projects Regulatory Div. 200000100008000 naterials, photographic supplies, conducted by DA. Corn Program 200000100009000 engineering plans and designs PMED 200000100011000 supplies and other related supplies GASS 310101100001000 and materials) 310101100002000 **FPMA** Organic Agri. 310101100003000 310101100005000 ILD AMAD 310101100006000 310102100007000 Livestock Prog. **HVCDP** 310103100001000 **FMR** 310104100001000 310104100003000 310104100006000 310201100004000 310203100001000 310400100001000 310400100004000 310101100002000 267,378,220.00 273,090,516.00 5,712,296.00 A.3. Equipment 100,000.00 Supply of common office GoP 100,000.00 NO NP-53.5 Agency-to-Agency 1st quarter, 2nd quarter, 3rd quarter, 4th quarter GSO 310102100007000 - office equipment available at PS equipment procured from DBM-PS 1,748,300.00 2,870,000.00 Supply of common office GoP 4,618,300.00 4th quarter 2020 - office equipment not available at PS Rice Program YES Competitive Bidding 200000100008000 equipment procured outside 200000100009000 **FPMA** DBM-PS ILD 310103100001000 AMAD GoP 1,772,100.00 772,100.00 1,000,000.00 Fabrication, Materials & Rice Program YES Competitive Bidding 4th quarter 2020 200000100008000 - office furnitures and fixtures installation of Laboratory and **FPMA** 200000100009000 office furnitures and fixtures ILD 310101100006000 AMAD 310104100001000 310500200020000 200000100009000 310104100001000

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20000010005000 200000100009000 310103100001000 310104100001000 310104100001000 3105002000048000 310500200020000 20000100003000 20000100003000	- IT equipment	4Ks Rice Program PMED GASS ICT ILD AMAD	YES	Competitive Bidding	4th quarter	2020	GoP	7,119,000.00	595,000.00		Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
					4-1	ad a codes 4th accedes	GoP	861,000.00	81,000.00	780 000 00	Laboratory equipment for
2000010008000 310104100001000	- Laboratory/technical/scientific equipment	Rice Program ILD	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3r	o quarter, 4th quarter	GUP	861,000.00	81,000.00	780,000.00	research purposes
310101100001000 310101100005000 310201100001000 310201100003000 310201100005000 310500100005000 200000100003000 200000100003000 200000100009000 310101100005000 310101100005000 310101100001000 310201100001000 310201100002000 310201100003000 310201100005000 310201100005000 310201100005000 310500200048000 3105002000020000	- Agricultural and Forestry Equipment/Water Supplies Systems	4Ks Com Program Rice Program Organic Agri. ILD AMAD HVCDP	YES	Competitive Bidding	4th quarter	2020	GoP	253,964,220.00	950,000.00		Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
310101100001000 310101100005000 310201100003000 310201100003000 310201100005000 310201100005000 310500200020000 200000100003000 200000100009000 310101100005000 310101100005000 310101100005000 310101100005000 310101100005000 310201100005000 310201100005000 310201100005000 310201100005000 310201100005000 310201100005000 310201100005000 310500200048000 3105002000200000	- Other equipment	Rice Program FPMA ICT ILD Livestock Prog. FMR	YES	Competitive Bidding	4th quarter	- 2020	GoP	4,655,896.00	1,465,896.00	3,190,000.00	Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
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	A.4. Repair and Maintenance						16,662,985.00	16,662,985.00	
20000010005000 20000010008000 20000010009900 310102100007000 310104100001000 310400100004000 200000100005000 200000100008000 200000100009000 310102100007000	- office EFF	Rice Program PMED FPMA ILD AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,025,000.00	1,025,000.00	- Repair and mainten Office/Lab/Building furniture & fixtures
10000010001000 200000100005000 200000100008000 200000100009000 20000010001000 31000000000000 31010000000000	- Motor Vehicles	AKs Afesa Regulatory Div. Rice Program PMED GASS FPMA ILD AMAD HVCDP	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	7,607,000.00	7,607,000.00	- Tests, measuremer replacements, adjus repairs and mainter DA vehicles.
200000100003000 200000100005000 200000100009000 310104100001000	- IT equipment	Rice Program PMED FPMA AMAD	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	260,000.00	260,000.00	- Serviceability restor upgrading of IT Equ
20000010008000 200000100009000	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,599,985.00	3,599,985.00	- Updates and specia modifications for ex protocols, calibratio inspections of labon equipment including preventive maintena
200000100009000 310101100001000 310101100002000 310102100007000	- Agricultural and Forestry Equipment/Water Supplies Systems	Rice Program FPMA Livestock Prog.	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,400,000.00	1,400,000.00	- Repair and mainten existing equipment
200000100005000 310101100002000 310102100007000	- Other equipment	PMED FPMA ILD AMAD Livestock Prog.	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,771,000.00	2,771,000.00	- Repair and mainten existing equipment
THE THE P. 1	B. Infrastructure Projects						330,092,000.00	5,454,000.00	324,638,000.00
310101100001000	- Construction of Bldgs./ other facilities	Com Program Rice Program Organic Agri. ILD HVCDP	YES	Competitive Bidding	4th quarter 2020	GoP	157,236,000.00	1,500,000.00	155,736,000.00 Construction of see warehouses, greent nurseries, solar pow irrigation pump, fee business shops, dry pavements, and ot buildings/facilities

200000100008000 Main 200000100009000 310101100002000 310102100007000 310101100001000	epair/ Rehab/ Improvement/ ntenance of Bldgs./ other facilities	Afesa Rice Program GASS FPMA	NO	NP-53.9 - Small Value Procurement	det evende								
310101100001000 - Cor		ILD AMAD Livestock Prog.			ist quarte	r, 2nd quarter, 3	3rd quarter, 4th	n quarter	GoP	12,954,000.00	3,954,000.00	9,000,000.00	Repair and maintenance of existing facilities
310104100001000 Solar 310202100001000 310202100003000 310202100004000 310202100005000 310203100001000 310500200020000	onstruction of SWIP/DD, ar/Free Flowing Irrigation	Rice Program ILD HVCDP	YES	Competitive Bidding		4th quarte	er 2020		GoP	159,902,000.00	-	159,902,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yiel
c co	Consulting Services	Section 1997			SPACE SECTION					120,034,022.00	120,034,022.00		
0.00	Jonathing Out 11003									120,034,022.00	120,034,022.00	•	
- mar servi	anagement and related technical vices	Corn Program Organic Agri.	NO	NP-53.9 - Small Value Procurement	1st quarte	r, 2nd quarter, 3	Brd quarter, 4th	n quarter	GoP	11,368,930.00	11,368,930.00	-	Other management and related technical services to provide assisstance in the implementation of programs and research projects under DA
200000100008000 - oth studii	ner technical services or special dies	Rice Program FPMA Organic Agri. ILD AMAD HVCDP	NO	NP-53.9 - Small Value Procurement	1st quarte	r, 2nd quarter, 3	3rd quarter, 4th	n quarter	GoP	23,289,200.00	23,289,200.00	-	Hiring of project-based individuals to provide technica support services and skilled laborers for the implementation of programs and research projects under DA
				W 50 7 W 1 7 1 1 1 1 0 W 1									
100000100001000 200000100005000 2000000100005000 200000100009000 200000100000000 310101100005000 310101100005000 310101100005000 310101100005000 310102100007000 310103100001000 310103100003000 31010310003000 3101031000	ofessional services	4Ks Afesa Regulatory Div. PMED GASS FPMA ILD AMAD HVCDP FMR	NO	NP-53.7 Highly Technical Consultants	1st quarte	r, 2nd quarter, \$	ard quarter, 4th	quarter	GoP	85,375,892.00	85,375,892.00	-	Professional services to provide assisstance in the implementation of programs and research projects under DA

Prepared by:

RUBERO JR.
BAC Member & Administrative Officer V

Checked by:

JOSELYN PABOSITO
BAC Vice Chairman & Supervising Admin. Officer

Recommending Approval:

ROBERTO C. BUSANIA, DVM BAC Chairman & OIC-Regional Technical Director

NARCISO A. EDILLO, M.A.Ed. Regional Executive Director