

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

**Production:**  
 This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 1.0 All information must be provided accurately.
- 1.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philegcs.gov.ph) for the detailed technical specifications and sample photo of the items.
- 1.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 1.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 1.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 1.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 3.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philegcs.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.  
 Department/Bureau/Office: DEPARTMENT OF AGRICULTURE - REGIONAL FIELD OFFICE NO. 02  
 Region: REGION 02  
 Address: NURSERY COMPOUND, SAN GABRIEL, TUGUEGARAO CITY, CAGAYAN  
 Agency Code/UA/C: National Government Agency  
 Organization Type: National Government Agency  
 Contact Person: MARILO S. BASSIG  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount			

**PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)**

1	10191509-IN-A01	INSECTICIDE, aerosol type	can	100	100	100	300	41,808.00	100	100	100	300	41,808.00	100	100	100	300	41,808.00	1,200.00	139.36	167,232.00
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**PERFUMES OR COLOGNES OR FRAGRANCES**

2	53131626-H5-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
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**ALCOHOL OR ACETONE BASED ANTISEPTICS**

3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	50	50	50	150	58,188.00	50	50	50	150	58,188.00	50	50	50	150	58,188.00	600.00	397.92	232,752.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%, 72%, 500ml (1.5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00

**COLOR COMPOUNDS AND DISPERSIONS**

8	12171703-SF-P01	INK, for stamp pad	bottle	10	10	10	30	945.60	10	10	10	30	945.60	10	10	10	30	945.60	120.00	31.52	3782.40
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**FILMS**

9	13111203-AC-P01	ACETATE	roll	2	2	2	6	5,086.92	0	0	0	0	0.00	2	2	2	6	5,086.92	2	2	6	18.00	847.82
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00		
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00		

**PAPER MATERIALS AND PRODUCTS**

12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 PW, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00

Item #	Item Name & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue Price (as of 30 Sept 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
			Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount																
4	14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
5	14111506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
6	14111506-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
7	14111506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
8	14111506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
9	14111609-LL-C01 LOOSELEAF COVER, legal	bundle	100	100	100	300	238,488.00	200	200	200	600	476,976.00	100	100	100	300	238,488.00	200	200	200	794.96	1430928.00
10	14111514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	100	100	100	300	11,118.00	100	100	100	300	11,118.00	100	100	100	300	11,118.00	100	100	100	37.06	44472.00
11	14111514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	100	100	100	300	17,784.00	100	100	100	300	17,784.00	100	100	100	300	17,784.00	100	100	100	59.28	71136.00
12	14111514-NP-S03 NOTE PAD, stick on, 3" x 3"	pad	100	100	100	300	16,224.00	100	100	100	300	16,224.00	100	100	100	300	16,224.00	100	100	100	54.08	64896.00
13	14111514-NB-S01 NOTEBOOK, stenographer	piece	50	50	50	150	1,806.00	50	50	50	150	1,806.00	50	50	50	150	1,806.00	50	50	50	12.04	724.00
14	14111507-PP-M01 PAPER, MULTICOPY, A4, 80 gsm	reams	150	150	150	450	61,497.00	250	250	250	750	102,495.00	250	250	250	750	102,495.00	250	250	250	136.66	368982.00
15	14111507-PP-M02 PAPER, MULTICOPY, legal, 80gsm	reams	150	150	150	450	57,469.50	250	250	250	750	95,782.50	250	250	250	750	95,782.50	250	250	250	127.71	34817.00
16	14111507-PP-C01 PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	98.26	0.00
17	14111507-PP-C02 PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	118.46	0.00
18	14111531-PP-R01 PAD PAPER, ruled	pad	10	10	10	30	873.60	10	10	10	30	873.60	10	10	10	30	873.60	10	10	10	29.12	3494.40
19	14111503-PA-P01 PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	98.05	0.00
20	14111818-TH-F02 Thermal Paper, 55GSM (.5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	55.64	0.00
21	14111531-RE-R01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	150	150	150	450	31,824.00	150	150	150	450	31,824.00	150	150	150	450	31,824.00	150	150	150	70.72	127296.00
22	14111531-RE-R02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	150	150	150	450	45,864.00	150	150	150	450	45,864.00	150	150	150	450	45,864.00	150	150	150	101.92	183456.00
23	14111704-TT-F02 TOILET TISSUE PAPER, 2-ply, 100%, recycled	pack	100	100	100	300	26,052.00	100	100	100	300	26,052.00	100	100	100	300	26,052.00	100	100	100	86.84	104208.00
24	14111704-IFPT01 TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	34.84	0.00
25	14111704-TT-F04 TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	33.80	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																						
36	26111702-BF-A02 BATTERY, dry Cell, size AA	pack	50	50	50	150	5,445.00	50	50	50	150	5,445.00	50	50	50	150	5,445.00	50	50	50	36.30	21780.00
37	26111702-BF-A01 BATTERY, dry Cell, size AAA	pack	50	50	50	150	2,959.50	50	50	50	150	2,959.50	50	50	50	150	2,959.50	50	50	50	19.73	11838.00
38	26111702-BF-A03 BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	96.20	0.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																						
39	31201610-GJ-301 GLUE, all purpose	jar	50	50	50	150	10,725.00	50	50	50	150	10,725.00	50	50	50	150	10,725.00	50	50	50	71.50	42900.00
40	31151804-SW-H01 STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	19.76	0.00
41	31151804-SW-S01 STAPLE WIRE, standard	box	100	100	100	300	6,723.00	100	100	100	300	6,723.00	100	100	100	300	6,723.00	100	100	100	22.41	26892.00
42	31201502-TA-E01 TAPE, electrical	roll	20	20	20	60	1,120.20	20	20	20	60	1,120.20	20	20	20	60	1,120.20	20	20	20	18.67	4480.80
43	31201503-TA-A01 TAPE, masking, 24mm	roll	100	100	100	300	16,380.00	100	100	100	300	16,380.00	100	100	100	300	16,380.00	100	100	100	54.60	65520.00
44	31201503-TA-A02 TAPE, MASKING, 48mm	roll	100	100	100	300	31,980.00	100	100	100	300	31,980.00	100	100	100	300	31,980.00	100	100	100	106.60	127920.00
45	31201517-TA-F01 TAPE, packaging, 48mm	roll	100	100	100	300	6,708.00	100	100	100	300	6,708.00	100	100	100	300	6,708.00	100	100	100	22.36	26832.00
46	31201512-TA-T01 TAPE, transparent, 24mm	roll	100	100	100	300	3,027.00	100	100	100	300	3,027.00	100	100	100	300	3,027.00	100	100	100	10.09	12108.00
47	31201512-TA-T02 TAPE, transparent, 48mm	roll	100	100	100	300	5,991.00	100	100	100	300	5,991.00	100	100	100	300	5,991.00	100	100	100	19.97	23964.00
48	31151507-TW-P01 TWINE, plastic	roll	10	10	10	30	1,747.20	10	10	10	30	1,747.20	10	10	10	30	1,747.20	10	10	10	58.24	6988.80
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																						
49	40101604-BF-G01 ELECTRIC FAN, industrial, ground type	unit	5	5	5	15	16,645.20	5	5	5	15	16,645.20	5	5	5	15	16,645.20	5	5	5	1109.68	66580.80

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
10	40101604-ER-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1369.68	0.00	
11	40101604-ER-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	856.86	0.00	
12	40101604-ER-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	674.96	0.00	
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																										
13	41112224-TG-T02	THERMOCOU	piece	5	5	5	15	37,986.00	5	5	5	15	37,986.00	5	5	5	15	37,986.00	5	5	5	15	37,986.00	60.00	2532.40	151944.00
<b>FIGHTING AND FIXTURES AND ACCESSORIES</b>																										
14	39101628-LI-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
15	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																										
16	41111604-RU-F02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
17	47131812-AF-A01	AIR FRESHENER, aerosol type	can	100	100	100	300	27,066.00	100	100	100	300	27,066.00	100	100	100	300	27,066.00	100	100	100	300	27,066.00	1,200.00	90.22	108264.00
18	47131604-BR-S01	BROOM, soft, lambo	piece	10	10	10	30	4,087.20	10	10	10	30	4,087.20	10	10	10	30	4,087.20	10	10	10	30	4,087.20	120.00	136.24	16348.80
19	47131604-BR-T01	BROOM, sock, long-tong	piece	25	25	25	75	1,365.00	25	25	25	75	1,365.00	25	25	25	75	1,365.00	25	25	25	75	1,365.00	300.00	18.20	5460.00
20	47131829-TB-C01	CLEANER, toilet and urinal	bottle	100	100	100	300	12,480.00	100	100	100	300	12,480.00	100	100	100	300	12,480.00	100	100	100	300	12,480.00	1,200.00	41.60	49920.00
21	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
22	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
23	47131811-DE-F03	DETERGENT POWDER, all-purpose, 1kg	pack	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	600.00	54.08	32448.00
24	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	50	50	50	150	19,344.00	50	50	50	150	19,344.00	50	50	50	150	19,344.00	50	50	50	150	19,344.00	600.00	128.96	77376.00
25	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
26	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
27	73101613-HS-L01	LIQUID HAND SOAP, 500ml	bottle	50	50	50	150	15,444.00	50	50	50	150	15,444.00	50	50	50	150	15,444.00	50	50	50	150	15,444.00	600.00	102.96	61776.00
28	47131802-FW-F02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
29	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	50	50	50	150	18,018.00	50	50	50	150	18,018.00	50	50	50	150	18,018.00	50	50	50	150	18,018.00	600.00	120.12	72072.00
30	47121804-HP-B01	MOP BUCKET, heavy duty, hard plastic	unit	10	10	10	30	68,640.00	10	10	10	30	68,640.00	10	10	10	30	68,640.00	10	10	10	30	68,640.00	120.00	2288.00	274560.00
31	47131613-HP-F02	MOP HANDLE, heavy duty, screw type	piece	25	25	25	75	9,360.00	25	25	25	75	9,360.00	25	25	25	75	9,360.00	25	25	25	75	9,360.00	300.00	124.80	37440.00
32	47131619-HP-R01	MOP HEAD, made of rayon	piece	25	25	25	75	9,282.00	25	25	25	75	9,282.00	25	25	25	75	9,282.00	25	25	25	75	9,282.00	300.00	123.76	37128.00
33	47131501-RG-C01	RAGS, all cotton	bundle	20	20	20	60	3,229.20	20	20	20	60	3,229.20	20	20	20	60	3,229.20	20	20	20	60	3,229.20	240.00	53.82	12916.80
34	47131602-SC-N01	SCOURING PAD	pack	15	15	15	45	5,054.40	15	15	15	45	5,054.40	15	15	15	45	5,054.40	15	15	15	45	5,054.40	210.00	112.32	23587.20
35	47121701-TB-P04	TRASHBAG, 600 spec, black, 940mmx1016mm	pack	100	100	100	300	40,404.00	100	100	100	300	40,404.00	100	100	100	300	40,404.00	100	100	100	300	40,404.00	1,200.00	134.68	161616.00
36	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	10	10	10	30	838.80	10	10	10	30	838.80	10	10	10	30	838.80	10	10	10	30	838.80	120.00	27.96	3355.20
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
37	43211507-DS-K001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
38	43211507-DS-K002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,290.40	0.00
39	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,292.00	0.00
40	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.94	0.00
41	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	50	50	50	150	25,116.00	50	50	50	150	25,116.00	50	50	50	150	25,116.00	50	50	50	150	25,116.00	600.00	167.44	100464.00
42	43211708-MC-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price C/Average /as of 30/09/2022)	Total Amount for the year								
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT			
3 4321708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00			
4 43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00			
5 43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00			
6 43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00			
7 43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
8 44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00			
9 441212105-BF-C01	CLIP, backfold, 19mm	box	50	50	50	150	1,314.00	25	25	25	75	657.00	25	25	25	75	657.00	50	50	150	1,314.00	450.00	8.76	3942.00
0 44122105-BF-C02	CLIP, backfold, 25mm	box	50	50	50	150	2,283.00	25	25	25	75	1,141.50	25	25	25	75	1,141.50	50	50	150	2,283.00	450.00	15.22	6849.00
1 44122105-BF-C03	CLIP, backfold, 32mm	box	50	50	50	150	3,354.00	25	25	25	75	1,677.00	25	25	25	75	1,677.00	50	50	150	3,354.00	450.00	22.36	10062.00
2 44122105-BF-C04	CLIP, backfold, 50mm	box	50	50	50	150	8,190.00	25	25	25	75	4,095.00	25	25	25	75	4,095.00	50	50	150	8,190.00	450.00	54.60	24570.00
3 44121801-CT-R02	CORRECTION TAPE, 8m	piece	100	100	100	300	3,504.00	50	50	50	150	1,752.00	50	50	50	150	1,752.00	100	100	300	3,504.00	900.00	11.68	10512.00
4 44111515-DF-B01	DATA FILE BOX	piece	15	15	15	45	3,474.00	15	15	15	45	3,474.00	15	15	15	45	3,474.00	15	15	45	3,474.00	180.00	77.20	13896.00
5 44122011-DF-F01	DATA FOLDER	piece	5	5	5	15	1,029.60	5	5	5	15	1,029.60	5	5	5	15	1,029.60	5	5	15	1,029.60	60.00	68.64	4118.40
6 44121506-EN-D01	ENVELOPE, documentary, A4	box	5	5	5	15	10,096.35	5	5	5	15	10,096.35	5	5	5	15	10,096.35	5	5	15	10,096.35	60.00	673.09	40385.40
7 44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	5	5	5	15	13,907.40	5	5	5	15	13,907.40	5	5	5	15	13,907.40	5	5	15	13,907.40	60.00	927.16	55629.60
8 44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	738.40	0.00
9 44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	30.49	0.00
0 44121506-EN-H02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	378.20	0.00
01 44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	433.68	0.00
02 44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	10.30	0.00
03 44122118-FA-F01	FASTENER, metal, non-sharp edges	box	10	10	10	30	2,502.30	10	10	10	30	2,502.30	10	10	10	30	2,502.30	10	10	30	2,502.30	120.00	83.41	10009.20
04 44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	86.04	0.00
05 44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	11.13	0.00
06 44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	14.23	0.00
07 44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	270.40	0.00
08 44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	311.88	0.00
09 44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	171.43	0.00
10 44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	243.24	0.00
11 44122027-FO-P01	FOLDER, pressboard	box	15	15	15	45	42,868.80	15	15	15	45	42,868.80	15	15	15	45	42,868.80	15	15	45	42,868.80	180.00	952.64	171475.20
12 44122011-FO-T03	FOLDER, with tab, A4	pack	10	10	10	30	8,370.00	10	10	10	30	8,370.00	10	10	10	30	8,370.00	10	10	30	8,370.00	210.00	279.00	58590.00
13 44122011-FO-T04	FOLDER, with tab, legal	pack	10	10	10	30	9,640.80	10	10	10	30	9,640.80	10	10	10	30	9,640.80	10	10	30	9,640.80	210.00	321.36	67485.60
14 44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	56.68	0.00
15 44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	41.60	0.00
16 44121716-MA-F01	MARKER, fluorescent	set	25	25	25	75	2,749.50	25	25	25	75	2,749.50	25	25	25	75	2,749.50	25	25	75	2,749.50	300.00	36.66	10998.00
17 44121708-MW-B01	MARKER, whiteboard, black	piece	100	100	100	300	4,014.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	13.38	4014.00
18 44121708-MW-B02	MARKER, whiteboard, blue	piece	100	100	100	300	4,014.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	13.38	4014.00
19 44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	13.38	16056.00
20 44121708-MP-B01	MARKER, permanent, black, bullet type	piece	100	100	100	300	2,694.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	8.98	10776.00

Item #	Item Name & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan		Feb		Mar		Q1		Q2		Q3					Q4			
			Jan	Feb	Jan	Feb	Jan	Feb	Jan	Feb	Jan	Feb	Jan	Feb				Jan	Feb	Jan	Feb
21	MARKER, permanent, blue, bullet type	piece	100	100	100	100	300	2,694.00	100	100	100	300	2,694.00	100	100	100	300	2,694.00	1,200.00	8.98	10776.00
22	MARKER, permanent, red, bullet type	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
23	PAPER CLIP, vinyl/plastic coated, 39mm	box	50	50	50	150	1,164.00	50	50	50	150	1,164.00	50	50	50	150	1,164.00	600.00	7.76	4656.00	
24	PAPER CLIP, vinyl/plastic coated, 50mm	box	50	50	50	150	2,067.00	50	50	50	150	2,067.00	50	50	50	150	2,067.00	600.00	13.78	8268.00	
25	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.79	0.00	
26	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
27	RUBBER BAND, No. 18	box	10	10	10	30	3,001.50	10	10	10	30	3,001.50	10	10	10	30	3,001.50	120.00	100.05	12006.00	
28	STAMP PAD, felt	piece	10	10	10	30	1,048.50	10	10	10	30	1,048.50	10	10	10	30	1,048.50	120.00	34.95	4194.00	
29	BLADE, for general purpose cutter / utility knife	piece	5	5	5	15	222.30	5	5	5	15	222.30	5	5	5	15	222.30	60.00	14.82	889.20	
30	CUTTER/UTILITY KNIFE, for general purpose	piece	20	20	20	60	2,005.80	20	20	20	60	2,005.80	20	20	20	60	2,005.80	240.00	33.43	8023.20	
31	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00	
32	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00	
33	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00	
34	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00	
35	STAPLER, standard type	piece	15	15	15	45	6,318.00	15	15	15	45	6,318.00	15	15	15	45	6,318.00	180.00	140.40	25272.00	
36	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
37	STAPLE REMOVER, pier type	piece	20	20	20	60	1,494.00	20	20	20	60	1,494.00	20	20	20	60	1,494.00	240.00	24.90	5976.00	
38	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00	
39	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
40	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00	
41	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
42	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
43	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

144	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	INK CART, BROTHER LC67H/BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	Toner Cart, Brother TN-456 C/M, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	INK CART, CANON C-741, Colored	Cart	10	10	10	30	29,671.20	10	10	10	30	29,671.20	5	5	5	15	14,835.60	90.00	989.04	89013.60
154	INK CART, CANON C-811, Colored	Cart	10	10	10	30	30,888.00	10	10	10	30	30,888.00	5	5	5	15	15,444.00	90.00	1029.60	92664.00
155	INK CART, CANON PG-340, Black	Cart	10	10	10	30	22,620.00	10	10	10	30	22,620.00	5	5	5	15	11,310.00	90.00	754.00	67860.00
156	INK CART, CANON PG-810, Black	Cart	10	10	10	30	23,400.00	10	10	10	30	23,400.00	5	5	5	15	11,700.00	90.00	780.00	70200.00
157	INK CART, EPSON C13T664100 (T6641), Black	Cart	50	50	50	150	37,440.00	50	50	50	150	37,440.00	150	150	150	450	112,320.00	1,200.00	249.60	299520.00
158	INK CART, EPSON C13T664200 (T6642), Cyan	Cart	50	50	50	150	37,440.00	50	50	50	150	37,440.00	150	150	150	450	112,320.00	1,200.00	249.60	299520.00

Item # & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 20 April 2022)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
59 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	50	50	50	150	37,440.00	50	50	50	150	37,440.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	1,200.00	249.60	299520.00
60 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	50	50	50	150	37,440.00	50	50	50	150	37,440.00	150	150	150	450	112,320.00	150	150	150	450	112,320.00	1,200.00	249.60	299520.00
61 44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	723.76	0.00
62 44103105-HP-T40 Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
63 44103105-HP-B09 Ink CART, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
64 44103105-HP-T10 Ink CART, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
65 44103105-HP-P48 Ink Cartridge, HP C9397A (HP22) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
66 44103105-HP-C48 Ink Cartridge, HP C9398A (HP22) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
67 44103105-HP-M48 Ink Cartridge, HP C9399A (HP22) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
68 44103105-HP-Y48 Ink Cartridge, HP C9400A (HP22) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
69 44103105-HP-G48 Ink Cartridge, HP C9401A (HP22) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
70 44103105-HP-B48 Ink Cartridge, HP C9403A (HP22) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
71 44103105-HP-B17 Ink CART, HP C6640AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
72 44103105-HP-T17 Ink CART, HP C6643AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
73 44103105-HP-B35 Ink CART, HP C0887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
74 44103105-HP-T35 Ink CART, HP C0888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
75 44103105-HP-C40 Ink CART, HP C0972AA (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
76 44103105-HP-M40 Ink CART, HP C0973AA (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
77 44103105-HP-Y40 Ink CART, HP C0974AA (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
78 44103105-HP-B40 Ink CART, HP C0975AA (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
79 44103105-HP-B20 Ink CART, HP C0951AA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
80 44103105-HP-T20 Ink CART, HP C0952AA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
81 44103105-HP-B49 Ink Cartridge, HP C0955AA (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
82 44103105-HP-C49 Ink Cartridge, HP C0956AA (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
83 44103105-HP-M49 Ink Cartridge, HP C0957AA (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
84 44103105-HP-Y49 Ink Cartridge, HP C0958AA (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
85 44103105-HP-B43 Ink CART, HP C0959AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
86 44103105-HP-C43 Ink CART, HP C0960AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
87 44103105-HP-M43 Ink CART, HP C0971AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
88 44103105-HP-Y43 Ink CART, HP C0984AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
89 44103105-HP-B36 Ink CART, HP C0962AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
90 44103105-HP-T36 Ink CART, HP C0963AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
91 44103105-HP-B33 Ink CART, HP C2107AA (HP678), Black	cart	15	15	15	45	16,473.60	15	15	15	45	16,473.60	25	25	25	75	27,456.00	25	25	25	75	27,456.00	240.00	366.08	87859.20
92 44103105-HP-T33 Ink CART, HP C2108AA (HP678), Tri-color	cart	15	15	15	45	16,473.60	15	15	15	45	16,473.60	25	25	25	75	27,456.00	25	25	25	75	27,456.00	240.00	366.08	87859.20
93 44103105-HP-B42 Ink CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
94 44103105-HP-B42 Ink CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
95 44103105-HP-M33 Ink CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
96 44103105-HP-T33 Ink CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
97 44103105-HP-T43 Ink Cartridge, HP F6026AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
98	44103105-HP-B43 Ink Cartridge, HP F6V27AA (HP980) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	405.60	0.00
99	44103105-HP-C50 Ink Cartridge, HP U0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	995.75	0.00
00	44103105-HP-M50 Ink Cartridge, HP U0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	995.75	0.00
01	44103105-HP-Y50 Ink Cartridge, HP U0577AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	995.75	0.00
02	44103105-HP-B50 Ink Cartridge, HP U0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4956.60	0.00
03	44103105-HP-C48 Ink Cartridge, HP U0563AA (HP955AL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1212.64	0.00
04	44103105-HP-M48 Ink Cartridge, HP U0566AA (HP955AL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1212.64	0.00
05	44103105-HP-Y48 Ink Cartridge, HP U0569AA (HP955AL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1212.64	0.00
06	44103105-HP-B48 Ink Cartridge, HP U0572AA (HP955AL) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1644.24	0.00
07	44103105-HP-C51 Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	453.62	0.00
08	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	453.62	0.00
09	44103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	453.62	0.00
10	44103105-HP-B51 Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	741.28	0.00
11	44103112-EP-R05 RIBBON CART, EPSON C135015516 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	77.43	0.00
12	44103112-EP-R07 RIBBON CART, EPSON C135015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	736.32	0.00
13	44103112-EP-R13 RIBBON CART, EPSON C135015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	77.94	0.00
14	44103103-HP-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2685.28	0.00
15	44103103-HP-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1892.80	0.00
16	44103103-HP-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2685.28	0.00
17	44103103-HP-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3567.20	0.00
18	44103103-HP-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5002.40	0.00
19	44103103-HP-B12 TONER CART, HP CE435A, Black	cart	50	50	50	150	507,000.00	50	50	50	150	507,000.00	50	50	50	150	507,000.00	50	50	50	150	507,000.00	600.00	3380.00	2028000.00
20	44103103-HP-B14 TONER CART, HP CE490A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	3337.36	0.00
21	44103103-HP-B18 TONER CART, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	7332.00	0.00
22	44103103-HP-B21 TONER CART, HP CE279A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	3952.00	0.00
23	44103103-HP-B22 TONER CART, HP CE385A (HP95A), Black	cart	150	150	150	450	1,544,400.00	150	150	150	450	1,544,400.00	150	150	150	450	1,544,400.00	150	150	150	450	1,544,400.00	1,800.00	3432.00	6177600.00
24	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	2614.56	0.00
25	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	2542.80	0.00
26	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	2542.80	0.00
27	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	2542.80	0.00
28	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	2916.16	0.00
29	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	3072.16	0.00
30	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	3072.16	0.00
31	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	3072.16	0.00
32	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	8476.00	0.00
33	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	6900.40	0.00
34	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	10193.04	0.00
35	44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	10193.04	0.00
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	10193.04	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount	
37	44103103-HP-B27 TONER CART, HP CE104A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	4201.60	0.00		
38	44103103-HP-C27 TONER CART, HP CE111A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00		
39	44103103-HP-Y27 TONER CART, HP CE12A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00		
40	44103103-HP-M27 TONER CART, HP CE13A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	4466.80	0.00		
41	44103103-HP-B28 TONER CART, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	7332.00	0.00		
42	44103103-HP-B28 TONER CART, HP CE305X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3044.08	1,200.00		
43	44103103-HP-B52 Toner Cartridge, HP F217A (HP17A) Black LaserJet	cart	100	100	100	300	913,224.00	100	100	100	300	913,224.00	100	100	100	300	913,224.00	100	100	100	300	913,224.00	3652896.00
44	44103103-HP-B53 Toner Cartridge, HP F226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5787.60	0.00		
45	44103103-HP-B55 Toner Cartridge, HP F2380A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5200.00	0.00		
46	44103103-HP-B51 TONER CART, HP F2380KC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	9004.32	0.00		
47	44103103-HP-B56 Toner Cartridge, HP F2381A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	8606.00	0.00		
48	44103103-HP-B57 Toner Cartridge, HP F2383A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3241.70	0.00		
49	44103103-HP-B51 Toner Cartridge, HP F2383XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4056.00	0.00		
50	44103103-HP-B58 Toner Cartridge, HP Q2387A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10051.00	0.00		
51	44103103-HP-B52 Toner Cartridge, HP F2325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	13156.00	0.00		
52	44103103-HP-B60 Toner Cartridge, HP F2350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2901.60	0.00		
53	44103103-HP-C60 Toner Cartridge, HP F2351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2933.60	0.00		
54	44103103-HP-Y60 Toner Cartridge, HP F2352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2933.60	0.00		
55	44103103-HP-M60 Toner Cartridge, HP F2353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2933.60	0.00		
56	44103103-HP-B61 Toner Cartridge, HP F2360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	7056.40	0.00		
57	44103103-HP-C61 Toner Cartridge, HP F2361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	8846.24	0.00		
58	44103103-HP-Y61 Toner Cartridge, HP F2362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	8846.24	0.00		
59	44103103-HP-M61 Toner Cartridge, HP F2363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	8846.24	0.00		
60	44103103-HP-B62 Toner Cartridge, HP F2400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3429.78	0.00		
61	44103103-HP-C62 Toner Cartridge, HP F2401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4043.83	0.00		
62	44103103-HP-Y62 Toner Cartridge, HP F2402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4043.83	0.00		
63	44103103-HP-M62 Toner Cartridge, HP F2403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4043.83	0.00		
64	44103103-HP-B63 Toner Cartridge, HP F2410A (HP410A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4440.80	0.00		
65	44103103-HP-B54 Toner Cartridge, HP F2410XC (HP410XC) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	7441.20	0.00		
66	44103103-HP-C63 Toner Cartridge, HP F2411A (HP410A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5616.00	0.00		
67	44103103-HP-M63 Toner Cartridge, HP F2411XC (HP410XC) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	7472.40	0.00		
68	44103103-HP-Y63 Toner Cartridge, HP F2412A (HP410A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5616.00	0.00		
69	44103103-HP-B54 Toner Cartridge, HP F2412XC (HP410XC) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	7472.40	0.00		
70	44103103-HP-M63 Toner Cartridge, HP F2413A (HP410A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5616.00	0.00		
71	44103103-HP-M54 Toner Cartridge, HP F2413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	7472.40	0.00		
72	44103103-HP-B34 TONER CART, HP Q2612A, Black	cart	50	50	50	150	585,000.00	50	50	50	150	585,000.00	50	50	50	150	585,000.00	50	50	50	150	585,000.00	2340000.00
73	44103103-HP-B48 TONER CART, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4399.20	0.00		
74	44103103-SA-B06 TONER CART, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3406.00	0.00		
75	44103103-SA-B07 TONER CART, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2350.40	0.00		




Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price of 20 April 2021	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount
276	44103103-SA-808 TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-809 TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-814 TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-821 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-818 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-820 TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-812 TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-805 TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-810 TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-815 TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-800 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																						
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
<b>FLAG OR ACCESSORIES</b>																						
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	294.84	0.00	
<b>PRINTED PUBLICATIONS</b>																						
290	55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	10	10	10	30	1,116.30	10	10	10	30	1,116.30	10	10	10	30	1,116.30	120.00	37.21	4465.20	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																						
291	46191601-FE-H01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
<b>CONSUMER ELECTRONICS</b>																						
293	52161535-OV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
<b>FURNITURE AND FURNISHINGS</b>																						
294	56101504-CH-B01 MONOBLDC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CH-W01 MONOBLDC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01 MONOBLDC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02 MONOBLDC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																						
298	60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01 ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01 SIGN PEN, black	piece	100	100	100	300	6,078.00	100	100	100	300	6,078.00	100	100	100	300	6,078.00	1,200.00	20.26	24312.00	0.00	
302	60121524-SP-G02 SIGN PEN, blue	piece	100	100	100	300	6,078.00	100	100	100	300	6,078.00	100	100	100	300	6,078.00	1,200.00	20.26	24312.00	0.00	
303	60121524-SP-G03 SIGN PEN, red	piece	25	25	25	75	1,519.50	25	25	25	75	1,519.50	25	25	25	75	1,519.50	300.00	20.26	6078.00	0.00	
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
<b>SOFTWARE</b>																						
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00


	Item # & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
1	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
1	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																					
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00											0	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00											0	0.00	0.00
3	4411905-WB-N01	White Board					0	0.00											0	0.00	0.00
4	4411911-WB-D01	White Board, Digital					0	0.00											0	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00											0	0.00	0.00
6	52161504-MC-M01	Microphone					0	0.00											0	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00											0	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00											0	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00											0	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00											0	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00											0	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00											0	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00											0	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00											0	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00											0	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00											0	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00											0	0.00	0.00
18	43211509-AI-001	Android Tablet					0	0.00											0	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00											0	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00											0	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00											0	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00											0	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00											0	0.00	0.00




Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 Sept 2021)	Total Amount for the Year							
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount			
1. TOTAL					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	21,385,044.96
3. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							2,138,504.50
2. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							-
D. GRAND TOTAL (A + B + C)																							23,523,549.46
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:  MARLON S. BASSIG  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:  BONIFACIO M. TUGADE JR.  
Accountant / Budget Officer

Date Prepared: August 03, 2021

 NARCISO A. EBRA  
Head of Office/Agency