## Department of Agriculture - Regional Field Office No. 02 Annual Procurement Plan for F.Y. 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement		lule for Each Pr	rocurement A	ctivity	Source of Funds	Es	timated Budget (PhP)		Remarks
-			(Yes/No)		Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
	A. Goods and General Support Services	<b>对数</b> 条								3,036,099,620.00	2,885,459,400.00	150,640,220.00	
	A.1. General Admin. and Support Services					1000				90,991,000.00	90,991,000.00		
100000100001000 200000000000000 200000100003000 200000100005000 20000100008000 20000100009000 200000100011000	- Security manpower services	GSO	YES	Competitive Bidding		4th quarte (Delegated			GoP	9,640,000.00	9,640,000.00	-	To secure eleven (11) Research Centers/Stations in R02
3000000000000000 310000000000000 310100000000													
100000100001000 2000000000000000 200000100003000 200000100005000 200000100008000 200000100009000	- Janitorial manpower services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarte	r, 2nd quarter, 3 (Delegated		quarter	GoP	3,420,000.00	3,420,000.00		Utility services for Research Centers/Stations in R02
100000000000000	- Aircon maint. Services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarte	r, 2nd quarter, 3 (Delegated		quarter	GoP	15,000.00	15,000.00	-	Maintenance of aircon units
100000100001000	- Electricity Services	GSO	NO	Direct Contracting									
200000100005000 200000100008000 200000100009000 200000100011000 3100000000000 31010100000000					io. qualito	, 2nd quarter, 3i (Delegated t		- Yuvan (C)	GoP	17,875,000.00	17,875,000.00		Power supply for offices and research facilities

100000100001000 200000100008000 200000100009000	- Cable TV services	GSO	NO	Direct Contracting	1st quart	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GoP	707,000.00	707,000.00	- Subscription of cable television services
	- Telecommunication Services a. Landlines, Internet and ICT	GSO/ Research	NO	Direct Contracting	1st quarte	er, 2nd quarter,	3rd quarter 4t	hauarter	GoP	2 255 000 00		
200000100008000 200000100009000 200000100011000 310000000000000 31010200000000 310102100007000 310104100006000 31020000000000 310203000000000 310203100001000 310203100001000 3104000000000000 31040000000000	Software subscription services	Centers/ Stations				(Delegated	d to GSO)	i quaitei	GUP	3,355,000.00	3,355,000.00	Telephone, internet, ICT software services requirements.
10000100001000 200000100005000 200000100008000 2000001000011000 310000000000000 310100000000	b. Cellular phones (mobile)	GSO/ Research Centers/ Stations	NO	Direct Contracting	1st quarte	r, 2nd quarter, ( (Delegated	3rd quarter, 4th	n quarter	GoP	1,313,000.00	1,313,000.00	Provision of Load allowance/telecommunication lines for DA staff
1	- COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code UACS)											

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310100000000000 310101000000000 310101100000000	Rental of Motor Vehicles	Corn Program AMAD Regulatory Div. GASS Organic Agri. ILD HVCDP Rice Program Livestock Prog. PMED FPMA AFESA 4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	40,165,000.00	40,165,000.00	- To cater meals, training kit and trentals during meetings/training hauling, distribution agricultural production of the production of th	ransportation gs/workshops, ution of lucts and
100000100001000 200000100005000	- Water services	GASS ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	6,077,000.00	6,077,000.00	- Domestic and Irri	igation
200000100008000 200000100009000 200000100011000 310000000000000 31010100000000		HVCDP Rice Program Livestock Prog. PMED FPMA AFESA							idelines	
20000010005000 200000100009000 200000100011000 310000000000000 310100000000	- Printing and binding & advertising services/production of AVPs	Corn Program AMAD Organic Agri. ILD HVCDP Rice Program PMED FPMA AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,671,000.00	5,671,000.00	- All print copy, ph promotional and i needs.	
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100000100001000	I Out and the state of		_								
1000010001000 2000010005000 2000010009000 20000100011000	Subscription of newspaper and magazines, postage and courier services	GASS PMED FPMA AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quar	er, 3rd quarter, 4th quarter	GoP	263,000.00	263,000.00		Daily subscription of newspaper & agri. Magazines, postage and courier services
100000100001000	- Insurance Premiums of Motor	AMAD	NO	Direct Contracting	1st quarter 2nd quar	er, 3rd quarter, 4th quarter	0.0				
200000100005000 200000100008000 200000100009000 31000000000000 310101000000000 310101100000000	Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	GASS Livestock Prog. PMED FPMA			Tot quartor, 21to quar	е, это циател, чтл циател	GoP	2,490,000.00	2,490,000.00		Registration and Insurance coverage of vehicles and other properties
310102100007000 3102000000000000			1		1			1 1			
310203000000000			1								-
310203100001000	1	1			1						
				1							2
	A.2. Supplies and Materials										
		\$2.00 March 200 (200 March 200 March				2012 5 3 4 5 5		2,776,329,400.00	2,765,429,400.00	10,900,000.00	The second secon
100000100001000	- CSE available at PS	GSO	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quart	er, 3rd quarter, 4th quarter	GoP	6,273,499.50	6,273,499.50		
200000100005000 200000100008000	1			1		ited to GSO)	001	0,273,499.50	6,273,499.50		Supply of common office supplies procured from DBM-
200000100008000			1			·					PS
200000100003000	1										1.0
310000000000000			1								
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100000100001000 200000100001000 200000100005000 200000100009000 200000100001000 3100000000000 310101100000000	- CSE not available at PS	Corn Program AMAD GASS Organic Agri, ILD HVCDP Rice Program. Livestock Prog. PMED FPMA AFESA 4KS	NO	Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	12,692,000.00	12,692,000.00		Supply of common office supplies procured outside DBM-PS
	- Construction materials	Livestock Prog.	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	150,000.00	150,000.00	i 	Materials used for the mplemetation of Multi Purpose Drying Pavement MPDP), Pasteur Development Fences and all construction materials used by Research Centers/Stations in R02

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Feb	100000100001000	Fuel Oil and lubringers	000	NIO.	Discot Contraction	1 4-4			1 0 -	10 :			
	200000100008000	- Fuel, Oil and lubricants	GSO	NO	Direct Contracting			ith quarter	GoP	16,432,000.00	16,432,000.00	of I	DA vehicles and farm
3-000-00000000000000000000000000000000													
35000000000000000000000000000000000000		1		1									
35/07-15/200320   35/07-15/2		1											
39001-1000000000000000000000000000000000		1											
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310140000000000000000000000000000000000		i											
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31000000000000000000000000000000000000													
310200000000000000000000000000000000000						1							
310-00000000000000000000000000000000000						1							
316000000000000000000000000000000000000													
3165000000000000000000000000000000000000		1											
10000000000000000000000000000000000000		1											
Space parts   Chelegated to GSO   Purified diriking water   GSO   NO   NP-53.9 - Small Value Procurement   1st quarter, 2nd quarter, 4th quarter   GoP   70,000.0   70,000.0   Diriking water for DA stiff	3103000000000												
Space parts   Chelegated to GSO   Purified diriking water   GSO   NO   NP-53.9 - Small Value Procurement   1st quarter, 2nd quarter, 4th quarter   GoP   70,000.0   70,000.0   Diriking water for DA stiff	1												
Space parts   Chelegated to GSO   Purified diriking water   GSO   NO   NP-53.9 - Small Value Procurement   1st quarter, 2nd quarter, 4th quarter   GoP   70,000.0   70,000.0   Diriking water for DA stiff													
Speep parts   Chelegated to GSO   NO   NP-53.9 - Small Value Procurement   1st quarter, 2nd quarter, 4th quarter   GoP   70,000   70,000,00   Dinning water for DA staff													
1000000000000000000000000000000000000	100000000000000		GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	1,370,000.00	1,370,000.00	- Au	utomotive parts for DA
200000100008000		spare parts				(De	legated to GSO)		1	" <u>"</u>	585 590	l lvet	hicles and equipment
200000100008000												VCI	moroo ana oquipinoni
31000000000000 3104000000000 310400100004000 400 400 400 400 400 400 4	40000000000000							I					
31000000000000 3104000000000 310400100004000 400 400 400 400 400 400 4	100000000000000	- Purified drinking water	GSO	NO	NP-53.9 - Small Value Procurement			th quarter	GoP	70,000.00	70,000.00		
310400000000000 310400100004000 310400100004000 31040000000000						1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	_			- Dri	rinking water for DA staff
31040100004000  200000100008000 31000000000000 31010000000000	200000100008000					1st quarter, 2nd q	uarter, 3rd quarter, 4	ith quarter	_			- Dri	rinking water for DA staff
2000001000000000 2000000000000000000000	200000100008000 3100000000000000					1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	_			- Dri	rinking water for DA staff ab chemicals, instruments or insumables needed to
Agricultural supplies   Corn Program   Regulatory Div.   Organic Agric.   Li.D   HVCDP   Rice Program.   Livestock Prog.   Supply and delivery of various   Supply and supply	200000100008000 310000000000000 310400000000000					1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	_			- Dri	inking water for DA staff  b chemicals, instruments or insumables needed to induct controlled and
Regulatory Div.   Organic Agri.   String and Provided P	200000100008000 310000000000000 310400000000000					1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	_			- Dri	inking water for DA staff  b chemicals, instruments or insumables needed to induct controlled and ecise testing, research and
31000000000000000000000000000000000000	200000100008000 310000000000000 310400000000000					1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	_			- Dri	inking water for DA staff  b chemicals, instruments or insumables needed to induct controlled and ecise testing, research and
3101000000000000 310101100001000 310101100001000 HVCDP HILD HVCDP Rice Program. Livestock Prog.  310101100005000 310101100005000 310101100005000 310101100005000 310103100005000 310103100005000 310103100005000 310103100005000 3101041000000000 3101041000000000 3101041000000000 3101041000000000 3101041000000000 3101041000000000 3101041000000000 3101041000000000 3101041000000000 3101041000000000 3101041000000000 31010410000000000	200000100008000 31000000000000 310400000000000 310400100004000	- Laboratory supplies	ILD	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff ab chemicals, instruments or insumables needed to induct controlled and ecise testing, research and periments of DA
310101000000000	200000100008000 31000000000000 31040000000000 310400100004000	- Laboratory supplies	ILD  Com Program	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff ab chemicals, instruments or insumables needed to induct controlled and ecise testing, research and periments of DA apply and delivery of various
310101100002000 310101100002000 Rice Program. Livestock Prog.  10010100004000 310101100006000 310101100006000 310103100006000 310103100004000 310103100004000 310103100004000 3101031000000000 3101031000000000 310103100000000	200000100008000 31000000000000 310400000000000 310400100004000 200000100008000 310000000000000	- Laboratory supplies	ILD  Corn Program Regulatory Div.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  the chemicals, instruments or insumables needed to induct controlled and ecise testing, research and periments of DA  upply and delivery of various rtilizers, planting materials,
310101100002000 310101100003000 310101100005000 310101100005000 310103100005000 310103100005000 310103100005000 310103100005000 310104100000000 310104100001000 310104100002000 310104100002000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000 3101041000050000000000000000000000000000	200000100008000 31000000000000 31040000000000 310400100004000 200000100008000 3100000000000000 31010000000000	- Laboratory supplies	Com Program Regulatory Div. Organic Agri.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri - Lal cor cor pre ext - Su fer ins	inking water for DA staff ab chemicals, instruments or insumables needed to induct controlled and ecise testing, research and periments of DA upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/
310101100004000 310101100005000 310101100005000 3101031000000000 310103100004000 310103100005000 310103100005000 310104000000000 310104100001000 310104100001000 310104100001000 310104100001000 310104100005000 310104100005000 310104100005000 310104100005000 310104100005000 310104100005000 310104100005000 3102000000000000 310200000000000 310201100004000	2000010008000 31000000000000 310400000000000 310400100004000 200000100008000 310000000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff ab chemicals, instruments or insumables needed to induct controlled and ecise testing, research and periments of DA  upply and delivery of various rtitiers, planting materials, secticide/herbicide/fungicide/ esticides, vegetable/ corn/
310101100005000 310101100005000 31010300000000 310103100003000 310103100005000 310103100005000 310103100005000 3101041000000000 3101041000000000 310104100005000 310104100005000 310104100005000 310104100005000 310104100005000 310104100005000 310104100005000 3102000000000000 310201000000000000 3102010000000000	200000100008000 310000000000000 310400000000000 310400100004000 200000100008000 31000000000000 31010100000000 310101100001000 310101100001000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  the chemicals, instruments or insumables needed to induct controlled and ecise testing, research and periments of DA  upply and delivery of various titilizers, planting materials, secticide/herbicide/fungicide/ esticides, vegetable/ corn/ es seeds, garden soil and
310101000000000 310103100003000 310103100005000 310104000000000 310104100001000 310104100002000 3101041000030000 3101041000030000 31010410000000000	200000100008000 31000000000000 31040000000000 310400100004000 200000100008000 31000000000000 310101000000000 310101100001000 310101100001000 310101100002000 310101100002000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310103000000000 310103100004000 310103100005000 310104000000000 310104100001000 310104100002000 310104100003000 31010400000000000 3102000000000000 3102010000000000	200000100008000 31000000000000 31040000000000 310400100004000 200000100008000 310100000000000 310101000000000 310101100001000 310101100002000 310101100003000 310101100003000 310101100003000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310103100003000 310103100005000 310104000000000 310104100001000 310104100002000 310104100003000 310104100006000 3102000000000000000 3102010000000000	200000100008000 31000000000000 310400000000000 310400100004000 310400100000000 310000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
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3101041000000000 310104100001000 310104100002000 310104100003000 310104100006000 310200100000000000 31020110000000000	200000100008000 31000000000000 31040000000000 310400100004000 3104001000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310104000000000 310104100002000 310104100003000 310104100006000 3102000000000000 3102010000000000 310201100004000	200000100008000 31000000000000 310400000000000 310400100004000 310000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310104100001000 310104100003000 310104100003000 310200000000000000000000000000	200000100008000 310000000000000 310400000000000 310400100008000 310000000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310104100002000 310104100003000 310104100006000 310200000000000000 31020100000000000	200000100008000 31000000000000 31040000000000 310400100004000 3104001000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310104100003000 310104100006000 310200000000000000 31020110000000000	200000100008000 31000000000000 310400000000000 310400100008000 310000000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310104100006000 310200000000000 310201000000000 310201100004000	200000100008000 310000000000000 310400000000000 310400100004000 310400100004000 310000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310200000000000 310201000000000 310201100004000	200000100008000 31000000000000 310400000000000 310400100008000 31000000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310201000000000 310201100004000	200000100008000 3100000000000 31040000000000 310400100008000 310400100008000 310100000000000 310110000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310201100004000	200000100008000 31000000000000 310400000000000 310400100008000 31000000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
310500000000000	200000100008000 31000000000000 310400000000000 310400100008000 3104001000000000 310100000000000 31010100000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
	200000100008000 31000000000000000 310400100008000 310400100008000 310000000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
	200000100008000 31000000000000000 310400100008000 310400100008000 310000000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials
	200000100008000 31000000000000000 310400100008000 310400100008000 310000000000000 31010000000000	- Laboratory supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program.	YES	Competitive Bidding	1st quarter, 2nd q	uarter, 3rd quarter, 4	th quarter	GoP	10,304,000.00	10,304,000.00	- Dri	inking water for DA staff  be chemicals, instruments or insumables needed to induct controlled and ecise testing, research and inperiments of DA  upply and delivery of various rtilizers, planting materials, secticide/herbicide/fungicide/ issticides, vegetable/ corn/ ise seeds, garden soil and her inputs & materials

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200000100005000	- Others (i.e. Animal and zoological	Corn Program	YES	Competitive Bidding		Ath guas	tos 2020						
200000100008000 200000100009000 2000001000011000 31000000000000 310100000000	supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	AMAD GASS ILD HVCDP Rice Program Livestock Prog. PMED FPMA AFESA 4Ks		Competitive blading		4th quar	ter 2020		GoP	32,667,500.00	21,767,500.00	10,900,000.00	Supply and delivery of different supplies and materials used in various research projects conducte by DA.
	A.3. Equipment					Activities and			200 (d) 100 (d				
			STATES SHIPS CONTINUES AND							148,523,220.00	8,783,000.00	139,740,220.00	
200000100008000	- office equipment available at PS	GSO	NO	NP-53.5 Agency-to-Agency	1st quarter	, 2nd quarter,	I 3rd quarter, 4th	n quarter	GoP	190,000.00	190,000.00	-	Supply of common office equipment procured from DBM-PS
	- office equipment not available at PS	AMAD Regulatory Div. ILD Rice Program PMED FPMA AFESA	YES	Competitive Bidding		4th quarte	er 2020		GoP	4,765,000.00	2,445,000.00	2,320,000.00	Supply of common office equipment procured outside DBM-PS
200000100008000 - 200000100009000 310000000000000	office furnitures and fixtures	ILD FPMA	YES	Competitive Bidding		4th quarte	er 2020		GoP	650,000.00	650,000.00	-	Fabrication, Materials &
310000000000000 310100000000000 310104000000000 310104100006000													installation of Laboratory a office furnitures and fixtur

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200000100003000 200000100005000	- IT equipment	AMAD PMED FPMA AFESA 4Ks ICT	YES	Competitive Bidding		1	ter 2020		GoP	4,102,000.00	492,000.00	3,610,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
200000100008000 2000001000011000 310104000000000 310104100001000 31040000000000	Laboratory/technical/scientific equipment	ILD Rice Program	YES	NP-53.9 - Small Value Procurement	1st quart	er, 2nd quarter,	3rd quarter, 4t	h quarter	GoP	540,000.00	190,000.00	350,000.00	Laboratory equipment for research purposes
31000000000000000000000000000000000000	- Agricultural and Forestry Equipment/Water Supplies Systems	Corn Program AMAD Organic Agri. HVCDP Rice Program Livestock Prog PMED 4Ks.	YES	Competitive Bidding		4th quar	ler 2020		GoP	135,081,220.00	3,291,000.00	131,790,220.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
200000100008000 200000100009000 200000100011000 310000000000000 31010300000000	- Other equipment	ILD Rice Program Livestock Prog. FPMA	YES	Competitive Bidding		4th quart	er 2020		GoP	3,195,000.00	1,525,000.00	1,670,000.00	Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
	A.4. Repair and Maintenance									20 250 200 20			
100000100001000	- office EFF	AMAD	NO .	ND 52 Q. Small Value December	4-4					20,256,000.00	20,256,000.00		
20000010005000 200000100008000 200000100009000 31000000000000 31010000000000		GASS ILD HVCDP Rice Program Livestock Prog. PMED FPMA	NO	NP-53.9 - Small Value Procurement	1st quarte	r, 2nd quarter,	ਤਾਰ quarter, 4th	n quarter	GoP	6,680,000.00	6,680,000.00		Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures

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100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 31000000000000 31010100000000	- Motor Vehicles	AMAD GASS ILD HVCDP Rice Program Livestock Prog. PMED FPMA AFESA	NO	Direct Contracting	1st quart	er, 2nd quarter,	3rd quarter, 4t	h quarter	GoP	7,071,000.00	7,071,000.00		Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.
200000100005000	- IT equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st quart	er, 2nd quarter,	3rd guarter, 4t	n quarter	GoP	330,000.00	330,000.00		Serviceability restoration and
20000010009000 310000000000000 31010000000000		Rice Program PMED FPMA						,	0.1	550,555.55	555,555.55		upgrading of IT Equipment
	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quart	I er, 2nd quarter,	I 3rd quarter, 4tl	I n quarter	GoP	2,800,000.00	2,800,000.00	-	Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including
													scheduled preventive maintenance.
	- Agricultural and Forestry	Rice Program	NO	Direct Contracting	1st quart	er, 2nd quarter,	3rd quarter, 4tl	quarter	GoP	1,658,000.00	1,658,000.00		Repair and maintenance of
310000000000000 31010000000000 31010100000000	Equipment/Water Supplies Systems	Livestock Prog. FPMA									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		existing equipment
200000100005000	- Other equipment	Regulatory Div.	NO	NP-53.9 - Small Value Procurement	1st quarte	er, 2nd quarter,	I 3rd quarter, 4th	quarter	GoP	1,717,000.00	1,717,000.00	-	Repair and maintenance of
200000100009000 31000000000000 31010000000000		Rice Program Livestock Prog. PMED FPMA AFESA											existing equipment
	B. Infrastructure Projects		150 <del>1</del> 00 10 10 10 10 10 10 10 10 10 10 10 10 1		200					189,385,000.00	4,835,000.00	184,550,000.00	



31000000000000000031010000000000000000	- Construction of Bldgs./ other facilities	Organic Agri. HVCDP Rice Program Livestock Prog. PMED ICT	YES	Competitive Bidding	4th qu	arter 2020		GoP	90,716,000.00	1,000,000.00	89,716,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
100000100001000 200000100008000 200000100009000 3100000000000000 310101000000000 310101100002000 310101100004000 3101021000000000 310102100007000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	AMAD GASS FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarte	I er, 3rd quarter, 4t	th quarter	GoP	3,835,000.00	3,835,000.00	_	Repair and maintenance of existing facilities
31000000000000 31010000000000 310101100000000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	HVCDP Rice Program	YES	Competitive Bidding	4th qu	arter 2020		GoP	94,834,000.00	-	94,834,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield
600,44224,700	C. Consulting Services								145 707 000 00			
	- management and related technical services	Organic Agri. HVCDP FPMA 4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarte	r, 3rd quarter, 4th	h quarter	GoP	115,795,000.00 26,718,000.00	115,795,000.00 26,718,000.00		Other management and related technical services to provide assisstance in the implementation of programs and research projects under DA
	- other technical services or special studies	Organic Agri. ILD HVCDP FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarte	r, 3rd quarter, 4th	n quarter	GoP	7,494,000.00	7,494,000.00		Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA

1000010001000 2000010005000 20000010005000 20000010009000 20000110003000 20000010000000000 31010000000000	- Professional services	AMAD Regulatory Div. GASS ILD HVCDP Rice Program PMED FPMA AFESA	NO	NP-53.7 Highly Technical Consultants	1st quarter, 2nd qua	rter, 3rd quarter, 4th quarter	GoP	79,793,000.00	79,793,000.00		Professional services to provide assisstance in the implementation of programs and research projects under DA
200000100009000 200000100011000 31000000000000 310100000000	- Production of AVPs	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd qua	rter, 3rd quarter, 4th quarter	GoP	1,790,000.00	1,790,000.00	-	Slide-tape presentations, films, television programs, offer web streaming and live broadcast services
			A SAME OF THE		de la companya de la		TOTAL	3,341,279,620.00	3,006,089,400.00	2 <del>3</del> 5,190,220.00	

Prepared by:

RUBEN B. CUBERO JR.

Checked by:

JOSELYN P. BOSITO

BAC Vice Chairman & Supervising Admin. Officer

Recommending Approval:

ROBERTO C. BUSINIA, DVM BAC Chairman & OIC-Regional Technical Director

NARCISO A EDILLO, M.A.Ed. Regional Executive Director