

Department of Agriculture - Regional Field Office No. 02 Annual Procurement Plan for F.Y. 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Goods and General Support Services									3,036,099,620.00	2,885,459,400.00	150,640,220.00	
	A.1. General Admin. and Support Services									90,991,000.00	90,991,000.00	-	
100000100001000 2000000000000000 200000100003000 200000100005000 200000100008000 200000100009000 200000100011000 3000000000000000 3100000000000000 3101000000000000 3101010000000000 310101100001000 310101100002000	- Security manpower services	GSO	YES	Competitive Bidding	4th quarter 2020 (Delegated to GSO)				GoP	9,640,000.00	9,640,000.00	-	To secure eleven (11) Research Centers/Stations in R02
100000100001000 2000000000000000 200000100003000 200000100005000 200000100008000 200000100009000	- Janitorial manpower services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	3,420,000.00	3,420,000.00	-	Utility services for Research Centers/Stations in R02
1000000000000000	- Aircon maint. Services	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	15,000.00	15,000.00	-	Maintenance of aircon units
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 3100000000000000 3101000000000000 3101010000000000 310101100001000 310101100002000 310101100004000 310101100006000 3101020000000000 310102100007000 3101040000000000 310104100001000 310104100002000 3102000000000000 3102030000000000 310203100001000	- Electricity Services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GoP	17,875,000.00	17,875,000.00	-	Power supply for offices and research facilities

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100000100001000 200000100008000 200000100009000	- Cable TV services	GSO	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	707,000.00	707,000.00	-	Subscription of cable television services
- Telecommunication Services										
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310000000000000 310100000000000 310102000000000 310102100007000 310104000000000 310104100006000 310200000000000 310203000000000 310203100001000 310400000000000 310400100004000	a. Landlines, Internet and ICT Software subscription services	GSO/ Research Centers/ Stations	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	3,355,000.00	3,355,000.00	-	Telephone, internet, ICT software services requirements.
100000100001000 200000100008000 200000100009000 200000100011000 310000000000000 310100000000000 310102000000000 310102100007000 310200000000000 310203000000000 310203100001000 310400000000000 310400100001000 310400100004000 310500000000000	b. Cellular phones (mobile)	GSO/ Research Centers/ Stations	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,313,000.00	1,313,000.00	-	Provision of Load allowance/telecommunication lines for DA staff
1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)										

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100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310000000000000 310100000000000 310101000000000 310101100001000 310101100004000 310104000000000 310104100001000 310104100002000 310200000000000 310203000000000 310203100001000	- Water services	GASS ILD HVCDP Rice Program Livestock Prog. PMED FPMA AFESA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	6,077,000.00	6,077,000.00		- Domestic and Irrigation facilities
200000100005000 200000100009000 200000100011000 310000000000000 310100000000000 310103000000000 310103100001000 310103100002000 310103100003000 310103100004000 310103100005000 310103100006000 310103100007000 310104000000000 310104100001000	- Printing and binding & advertising services/production of AVPs	Corn Program AMAD Organic Agri. ILD HVCDP Rice Program PMED FPMA AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	5,671,000.00	5,671,000.00		- All print copy, photo, binding, promotional and presentation needs.

100000100001000 200000100005000 200000100009000 200000100011000	- Subscription of newspaper and magazines, postage and courier services	GASS PMED FPMA AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	263,000.00	263,000.00		- Daily subscription of newspaper & agri. Magazines, postage and courier services
100000100001000 200000100005000 200000100008000 200000100009000 310000000000000 310100000000000 310101000000000 310101100002000 310102000000000 310102100007000 310200000000000 310203000000000 310203100001000	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	AMAD GASS Livestock Prog. PMED FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,490,000.00	2,490,000.00		- Registration and Insurance coverage of vehicles and other properties
A.2. Supplies and Materials							2,776,329,400.00	2,765,429,400.00	10,900,000.00	
100000100001000 200000100005000 200000100008000 200000100009000 200000100011000 310000000000000 310100000000000 310101100002000 310101100004000 310101100006000 310102000000000 310102100007000 310103000000000 310103100001000 310103100002000 310103100004000 310103100005000 310104000000000 310104100001000 310104100002000 310104100003000 310104100006000 310200000000000 310203000000000 310203100001000 310400000000000 310400100001000 310400100004000 310500000000000 310500200049000	- CSE available at PS	GSO	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	6,273,499.50	6,273,499.50		- Supply of common office supplies procured from DBM-PS

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	- Construction materials	Livestock Prog.	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	150,000.00	150,000.00		- Materials used for the implemetation of Multi Purpose Drying Pavement (MPDP), Pasteur Development Fences and all construction materials used by Research Centers/Stations in R02

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100000000000000	- Motor vehicles & farm equipment spare parts	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	GoP	1,370,000.00	1,370,000.00		- Automotive parts for DA vehicles and equipment
100000000000000	- Purified drinking water	GSO	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	70,000.00	70,000.00		- Drinking water for DA staff
200000100008000 310000000000000 310400000000000 310400100004000	- Laboratory supplies	ILD	YES	Competitive Bidding	4th quarter 2020	GoP	10,304,000.00	10,304,000.00		- Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
200000100008000 310000000000000 310100000000000 310101000000000 310101100001000 310101100002000 310101100003000 310101100004000 310101100005000 310101100006000 310103000000000 310103100003000 310103100004000 310103100005000 310104000000000 310104100001000 310104100002000 310104100003000 310104100006000 310200000000000 310201000000000 310201100004000 310500000000000	- Agricultural supplies	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program. Livestock Prog.	YES	Competitive Bidding	4th quarter 2020	GoP	2,696,370,400.50	2,696,370,400.50		- Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/ pesticides, vegetable/ corn/ rice seeds, garden soil and other inputs & materials needed for seed production

20000100005000 20000100008000 20000100009000 20000100011000 31000000000000 31010000000000 31010100001000 31010110000200 31010110000300 31010110000400 31010110000500 31010200000000 31010210000700 31010300000000 31010310000100 31010310000300 31010310000400 31010310000500 31010310000700 31010400000000 31010410000100 31010410000200 31010410000300 31020000000000 31020100000000 31020110000400 31020300000000 31020310000100 31040000000000 31040010000100 31040010000400 31050000000000	- Others (i.e. Animal and zoological supplies, livestock animals, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Corn Program AMAD GASS ILD HVCDP Rice Program Livestock Prog. PMED FPMA AFESA 4Ks	YES	Competitive Bidding	4th quarter 2020	GoP	32,667,500.00	21,767,500.00	10,900,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.	
A.3. Equipment								148,523,220.00	8,783,000.00	139,740,220.00	
20000100008000	- office equipment available at PS	GSO	NO	NP-53.5 Agency-to-Agency	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	190,000.00	190,000.00		- Supply of common office equipment procured from DBM-PS	
20000100008000 20000100009000 20000100011000 31000000000000 31010000000000 31010300000000 31010310000100 31010400000000 31010410000100 31040000000000 31040010000400 20000100003000 31040010000100	- office equipment not available at PS	AMAD Regulatory Div. ILD Rice Program PMED FPMA AFESA	YES	Competitive Bidding	4th quarter 2020	GoP	4,765,000.00	2,445,000.00	2,320,000.00	Supply of common office equipment procured outside DBM-PS	
20000100008000 20000100009000 31000000000000 31010000000000 31010400000000 310104100006000	- office furnitures and fixtures	ILD FPMA	YES	Competitive Bidding	4th quarter 2020	GoP	650,000.00	650,000.00		- Fabrication, Materials & installation of Laboratory and office furnitures and fixtures	

200000100003000 200000100005000	- IT equipment	AMAD PMED FPMA AFESA 4Ks ICT	YES	Competitive Bidding	4th quarter 2020	GoP	4,102,000.00	492,000.00	3,610,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares
200000100008000 200000100011000 310104000000000 310104100001000 310400000000000	- Laboratory/technical/scientific equipment	ILD Rice Program	YES	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	540,000.00	190,000.00	350,000.00	Laboratory equipment for research purposes
310000000000000 310100000000000 310101000000000 310101100002000 310102000000000 310102100007000 310200000000000 310201000000000 310201100001000 310201100002000 310201100003000 310201100004000 310201100005000	- Agricultural and Forestry Equipment/Water Supplies Systems	Corn Program AMAD Organic Agri. HVCDP Rice Program Livestock Prog PMED 4Ks.	YES	Competitive Bidding	4th quarter 2020	GoP	135,081,220.00	3,291,000.00	131,790,220.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products
200000100008000 200000100009000 200000100011000 310000000000000 310100000000000 310103000000000 310103100001000 310104000000000 310104100001000 310400000000000 310400100004000 310500000000000	- Other equipment	ILD Rice Program Livestock Prog. FPMA	YES	Competitive Bidding	4th quarter 2020	GoP	3,195,000.00	1,525,000.00	1,670,000.00	Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.
A.4. Repair and Maintenance								20,256,000.00	20,256,000.00	-
100000100001000 200000100005000 200000100008000 200000100009000 310000000000000 310100000000000 310104000000000 310104100001000 310102000000000 310102100007000	- office EFF	AMAD GASS ILD HVCDP Rice Program Livestock Prog. PMED FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	6,680,000.00	6,680,000.00		- Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures

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200000100005000 200000100009000 310000000000000 310100000000000 310104000000000 310104100001000	- IT equipment	AMAD Rice Program PMED FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	330,000.00	330,000.00		- Serviceability restoration and upgrading of IT Equipment	
200000100008000 200000100009000 310000000000000 310100000000000 310104000000000 310104100001000	- Laboratory/technical/scientific equipment	ILD	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	2,800,000.00	2,800,000.00		- Updates and special modifications for experimental protocols, calibrations and inspections of laboratory equipment including scheduled preventive maintenance.	
200000100009000 310000000000000 310100000000000 310101000000000 310101100001000 310101100002000 310102000000000 310102100007000	- Agricultural and Forestry Equipment/Water Supplies Systems	Rice Program Livestock Prog. FPMA	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,658,000.00	1,658,000.00		- Repair and maintenance of existing equipment	
200000100005000 200000100009000 310000000000000 310100000000000 310101000000000 310101100002000	- Other equipment	Regulatory Div. Rice Program Livestock Prog. PMED FPMA AFESA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	1,717,000.00	1,717,000.00		- Repair and maintenance of existing equipment	
B. Infrastructure Projects								189,385,000.00	4,835,000.00	184,550,000.00	

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100000100001000 200000100008000 200000100009000 310000000000000 310100000000000 310101000000000 310101100002000 310101100004000 310102000000000 310102100007000	- Repair/ Rehab/ Improvement/ Maintenance of Bldgs./ other facilities	AMAD GASS FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	3,835,000.00	3,835,000.00	-	- Repair and maintenance of existing facilities	
310000000000000 310100000000000 310101000000000 310101100002000 310200000000000 310202000000000 310202100001000 310202100003000 310202100005000 310203000000000 310203100001000	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	HVCDP Rice Program	YES	Competitive Bidding	4th quarter 2020	GoP	94,834,000.00	-	94,834,000.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield	
C. Consulting Services								115,795,000.00	115,795,000.00	-	
	- management and related technical services	Organic Agri. HVCDP FPMA 4Ks	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	26,718,000.00	26,718,000.00	-	- Other management and related technical services to provide assistance in the implementation of programs and research projects under DA	
	- other technical services or special studies	Organic Agri. ILD HVCDP FPMA	NO	NP-53.9 - Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	GoP	7,494,000.00	7,494,000.00	-	- Hiring of project-based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	

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							TOTAL	3,341,279,620.00	3,006,089,400.00	335,190,220.00	

Prepared by:

Checked by:


Recommending Approval:

Approved:


RUBEN E. CUBERO JR.
 Member & Administrative Officer V


JOSELYN P. BOSITO
 BAC Vice Chairman & Supervising Admin. Officer


ROBERTO C. BUSANIA, DVM
 BAC Chairman & OIC-Regional Technical Director


NARCISO A. EDILLO, M.A.Ed.
 Regional Executive Director