DEPARTMENT OF AGRICULTURE- REGIONAL FIELD OFFICE NO. 02 ANNUAL PROCUREMENT PLAN FOR F.Y. 2020

	Code (PAP) ¹ Procurement Program/Project		A. Goods and General Support Services	A.1. General Admin. and Support		- Security manpower services			- Janitorial manpower services	- Janitorial manpower service	- Janitorial manpower service: - Aircon maint. Services	- Janitorial manpower service - Aircon maint. Services	- Janitorial manpower service - Aircon maint. Services - Electricity Services	- Janitorial manpower service - Aircon maint. Services - Electricity Services	- Janitorial manpower service - Aircon maint. Services - Electricity Services - Cable TV services	- Janitorial manpower services - Aircon maint. Services - Electricity Services - Cable TV services	- Janitorial manpower services - Aircon maint. Services - Electricity Services - Cable TV services - Telecommunication Services	- Janitorial manpower services - Aircon maint. Services - Electricity Services - Cable TV services - Telecommunication Service	- Janitorial manpower services - Aircon maint. Services - Electricity Services - Cable TV services - Telecommunication Services - Indines and Internet subscription services
	/Project PMO/ End-User		ort	pport		GSO	SGSO												scription
	Mode of Procurement					Public Bidding	NP-SVP			NP-SVP	NP-SVP	NP-SVP Direct	NP-SVP Direct Contracting (DC)	NP-SVP Direct Contracting (DC)	NP-SVP Direct Contracting (DC)				
Schedule fo	Advertisement/ Posting of IB/REI						1st quarter, 2r	The second second second second		1st quarter, 2r	1st quarter, 2r	1st quarter, 2r	1st quarter, 2r	1st quarter, 2r 1st quarter, 2r 1st quarter, 2r	1st quarter, 2r 1st quarter, 2r 1st quarter, 2r	1st quarter, 2n 1st quarter, 2n 1st quarter, 2n 1st quarter, 2	1st quarter, 2n 1st quarter, 2n 1st quarter, 2	1st quarter, 2n 1st quarter, 2n 1st quarter, 2	1st quarter, 2nd 1st qu
Schedule for Each Procurement Activity	Submission/ Opening of Bids					4th quarter 2019 (Early Procurement)	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		(Delegated to GSU)	(Delegated to	(Delegated to GSO)	nd quarter, 3rd (Delegated to (Delegated to	(Delegated to GSO)	(Delegated to not quarter, 3rd (Delegated to not quarter, 3rd (Delegated to (Delegated to not quarter, 3rd (Delegated to not quarter, 3rd quarter, 3rd quarter, 3rd	(Delegated to GSO) 1st quarter, 2nd quarter, 3rd quarter, (Delegated to GSO) 1st quarter, 2nd quarter, 3rd quarter, (Delegated to GSO) 1st quarter, 2nd quarter, 3rd quarter, (Delegated to GSO) 1st quarter, 2nd quarter, 3rd quarter, 2nd quarter, 3rd quarter, 2nd quarter, 3rd quarter, (Delegated to GSO)	Delegated to	nd quarter, 3rd (Delegated to Delegated to	(Delegated to	(Delegated to GSO) Ist quarter, 2nd quarter, 3rd quarter, 2nd quarter, 3rd quarter, 3rd quarter, (Delegated to GSO) Ist quarter, 2nd quarter, 3rd quarter, 2nd quarter, 3rd quarter, 2nd quarter, 3rd quarter, (Delegated to GSO) Tst quarter, 2nd quarter, 3rd quarter, 2nd quarter, 3rd quarter, 3rd quarter, 3rd quarter, 3rd quarter, 2nd quarter, 3rd quarter, 2nd quarter, 3rd quarte
rement Ac	Notice c of s					019 ment)	quarter, 4th	GSO)			$\dashv \land \vdash \dashv$] ". L.J H H.				
tivity	Contract of Signing		29				n quarter	8		h quarter	Ith quarter	4th quarter	h quarter	4th quarter 4th quarter 4th quarter	h quarter h quarter	h quarter h quarter	h quarter h quarter	h quarter h quarter	tth quarter tth quarter 4th quarter
	Source of Funds				2	GOP	GOP		+	GOP	GOP	GOP	GOP	GOP GOP	GOP	GOP GOP	GOP GOP	GOP GOP	GOP GOP
Estin	Total	4 002 026 E00 00	1,093,936,598.00	07,000,000.00	0,000,000	8,200,000.00	5,330,000.00			137,000.00	137,000.00	137,000.00 12,126,000.00	137,000.00 12,126,000.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00 3,598,500.00
Estimated Budget (PhP)	MOOE	990 240 598 00	990,210,390.00	01,000,000.00	00 000 000 8	0,200,000.00	5,330,000.00			137,000.00	137,000.00	137,000.00	137,000.00 12,126,000.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00	137,000.00 12,126,000.00 402,500.00 3,598,500.00
	CO	103 726 000 00	-				1		1										
Remarks	(brief description of Program/ Project)				To secure eleven	(11) Research Centers/Stations in R02	Utility services for	Centers/Stations in R02			all con units							'	

1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)

	1,007,000.00	1,007,000.00	GOP	4th quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	2nd quarter,	1st quarter,	NP/SVP	GASS ILD HVCDP Rice Program PMED	- Subscription of newspaper and magazines, postage and courier services	 Subscription of newspaper and magazines, postage and courier 	
- 1									HVCDP Rice Program PMED			
	6,414,000.00	6,414,000.00	GOP	4th quarter	3rd quarter,	2nd quarter,	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	NP/SVP	Corn Program AMAD GASS Organic Agri.	 Printing and binding & advertising services/production of AVPs 	- Printing and binding & adveservices/production of AVPs	
									Rice Program Livestock Prog. PMED FPMA AFESSA		3	
	2,203,000.00	2,203,000.00	GOP	4th quarter	3rd quarter, 4 to GSO)	nd quarter, 3rd quarte (Delegated to GSO)	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	DC	GASS ILD HVCDP		- Water services	
									PMED FPMA AFESA			
								-	Organic Agri. ILD HVCDP Rice Program			
1	40,602,000.00	40,602,000.00	GOP	4th quarter	3rd quarter,	nd quarter,	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	NP/SVP	Corn Program AMAD Regulatory Div.		- Catering and Training Services	,
CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	PMO/ End-User	t Program/Project	Procurement	Code (PAP) ¹
	Estimated Budget (PhP)	Estim		nt Activity	ocurement /	for Each Pr	Schedule for Each Procureme					

					Code (PAP) ¹	
- Construction materials	- CSE not available at PS	- CSE available at PS	A.2. Supplies and Materials	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	Procurement Program/Project	
Livestock Prog.	Corn Program AMAD Regulatory Div. GASS Organic Agri. ILD HVCDP Rice Program. Livestock Prog. PMED FPMA	GSO		AMAD GASS Livestock Prog. PMED	PMO/ End-User	
NP-SVP	Shopping	NP		NP/DC	Mode of Procurement	
1st quarter, 2	1st quarter, 2r	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)		1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Advertisement/ Posting of IB/REI	Schedule fo
1st quarter, 2nd quarter, 3rd quarter, 4th quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	d quarter, 3rd quart (Delegated to GSO)		d quarter, 3rd	Submission/ Opening of Bids	Schedule for Each Procurement Activity
quarter, 4t	quarter, 4th	quarter, 4th 3SO)		quarter, 4th	Notice of S	rement Ac
h quarter	ı quarter	quarter			Contract o Signing	tivity
GOP	GOP	GOP		GOP	Source of Funds	
2,770,000.00	8,080,000.00	5,633,500.00	886,748,098.00	5,650,000.00	Total	Est
2,770,000.00	8,080,000.00	5,633,500.00	877,998,098.00	5,650,000.00	MOOE	Estimated Budget (PnP)
			8,750,000.00		6	
Materials used for the implemetation of Multi Purpose Drying Pavement (MPDP), Pasteur Development Fences and all construction materials used by Research Centers/Stations in R02	Supply of common office supplies procured outside DBM-PS	Supply of common office supplies procured from DBM-PS		Registration and Insurance coverage of vehicles and other properties	(brief description of Program/ Project)	Kemarks

- Supply and delivery of various fertilizers, planting materials, insecticide/herbicid e/fungicide/pesticid es, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production	808,636,168.00	808,636,168.00	GOP		rement)	4th quarter 2019 (Early Procurement)		PB/SVP/DC	Corn Program Regulatory Div. Organic Agri. ILD HVCDP Rice Program. Livestock Prog.	- Agricultural supplies	
- Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA	13,477,000.00	13,477,000.00	GOP		r 2019 Irement)	4th quarter 2019 (Early Procurement)		PB/SVP/DC	ILD Livestock Prog.	- Laboratory supplies	
		=			10 630)	(Delegated to GSO)	,				
- Drinking water for DA staff	100,000.00	100,000.00	GOP	Ith quarter	d quarter, 4	d quarter, 3r	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	NP-SVP	GSO	- Purified drinking water	
- Automotive parts for DA vehicles and equipment	3,834,000.00	3,834,000.00	GOP	ith quarter	d quarter, 4 o GSO)	d quarter, 3rd quarte (Delegated to GSO)	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	SVP	GSO	- Motor vehicles & farm equipment spare parts	
- Operation and maintenance of DA vehicles and farm equipment	15,428,000.00	15,428,000.00	GOP	ith quarter	d quarter, 4 o GSO)	nd quarter, 3rd quarte (Delegated to GSO)	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	SVP/DC	GSO GASS	- Fuel, Oil and lubricants	
CO (brief description of Program/ Project)	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP) ¹
Remarks	Estimated Budget (PhP)	Estin		Activity	curement /	Schedule for Each Procurement Activity	Schedule fo				

Codes (PAP) Procurement Program/Project (PAP) PMO/End-User Procurement Program PMO/End-User Procurement Program PMO/End-User PMO/					Schedule for Each Procurement	r Each Proc	urement	Activity		Est	Estimated Budget (PhP)		Remarks
Com Program PB/SVP 4th quarter 2019 GOP 28,789,430.00 20,039,430.00 8,750,000.00 GASS ILD Livestock Prog. PMED AFESA FPMA	Code (PAP)			Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		(brief description of Program/
CASS Livestock Prog. PMED AFESA PB/SVP After 2019 GOP 2,346,000.00 3,879,000.00 1,380,000.00		- Others (i.e. Animal and zoological supplies, livestock animals, cooking	rogram	PB/SVP		4th quarter Early Procur	2019 ement)		GOP	28,789,430.00	20,039,430.00	8,750,000.00	Supply and delivery of different supplies
AMAD PB/SVP 4th quarter 2019 GASS (Early Procurement) ILD PMA ILD FPMA Rice Program PMA PB/SVP 4th quarter 2019 GOP 2,346,000.00 966,000.00 1,380,000.00 FPMA FPMA GASS (Early Procurement) FPMA GOP 1,550,000.00 3,879,000.00 94,976,000.00 1,380,0		materials, priotographic supplies, engineering plans and designs supplies and other related supplies and materials)	ILD HVCDP Livestock Prog. PMED AFESA										and materials used in various research projects conducted by DA.
AMAD AMAD PB/SVP 4th quarter 2019 GOP 2,346,000.00 966,000.00 1,380,000.00 Rice Program PMED FPMA PB/SVP 4th quarter 2019 GOP 1,550,000.00 300,000.00 1,250,000.00 FPMA		A.3. Equipment						A CONTRACTOR OF THE CONTRACTOR		98,855,000.00	3,879,000.00	94,976,000.00	
AMAD PB/SVP 4th quarter 2019 GOP 2,346,000.00 1,380,00	0.4												
Rice Program		- office equipment not available at PS	AMAD GASS	PB/SVP		4th quarter Early Procur	2019 rement)		GOP	2,346,000.00	966,000.00		
ILD PB/SVP 4th quarter 2019 GOP 1,550,000.00 300,000.00 1,250,000.00 Rice Program FPMA (Early Procurement)			Rice Program PMED FPMA	-							-		DBM-PS
ILD PB/SVP 4th quarter 2019 GOP 1,550,000.00 300,000.00 1,250,000.00 Rice Program (Early Procurement) FPMA													
and fixtures		- office furnitures and fixtures	ILD Rice Program FPMA	PB/SVP		4th quarter Early Procu	rement)		GOP	1,550,000.00	300,000.00	1,250,000.00	Materials & installation of Laboratory and office furnitures
													and fixtures

					Code (PAP) ¹	
- Other equipment		- Agricultural and Forestry Equipment/Water Supplies Systems	- Laboratory/technical/scientific equipment	- IT equipment	Procurement Program/Project	
ILD Rice Program Livestock Prog. FPMA	Rice Program Livestock Prog.	Corn Program Organic Agri. HVCDP	ILD Rice Program FPMA	AMAD ILD Rice Program PMED FPMA	PMO/ End-User	
PB/SVP		PB/SVP	PB/SVP	PB/SVP	Mode of Procurement	
					Advertisement/ Posting of IB/REI	Schedule fo
4th quarter 2019 (Early Procurement)		4th quarter 2019 (Early Procurement)	4th quarter 2019 (Early Procurement)	4th quarter 2019 (Early Procurement)	Submission/ Opening of Bids	Schedule for Each Procurement Activity
ement)		2019 ement)	2019 ement)	2019 ement)	Notice of Award	urement A
,					Contract	ctivity
GOP		GOP	GOP	G Op	Source of Funds	
2,018,000.00		90,121,000.00	2,170,000.00	650,000.00	Total	Es
218,000.00		575,000.00	1,170,000.00	650,000.00	MOOE	Estimated Budget (PhP)
		89,546,000.00	1,000,000.00		60	
1,800,000.00 Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.	harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products	89,546,000.00 Machineries and equipment for the production,	equipment for research purposes	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares	(brief description of Program/	Remarks

Procurement Program/Project PMO/ End-User Procurement Advertisement Opening of Base Posting of					Schedule for Each Procurement Activity	r Each Proc	urement A	ctivity	= 1		Estir	Estimated Budget (PhP)	Estimated Budget (PhP)
AMAD ILD Rice Program Livestock Prog. PMED Rice Program Livestock Prog. ILD Rice Program Livestock Prog. PMED PMED FPMA AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter GOP 4,9 AMAD AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter GOP FPMA	Code (PAP) ¹		PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Source of Funds	Total		MOOE	MOOE CO
AMAD AMAD ILD Rice Program Livestock Prog. PMED FPMA AMAD Regulatory Div. ILD Rice Program Livestock Prog. PMED Regulatory Div. ILD Rice Program Livestock Prog. PMED Regulatory Div. ILD Rice Program Livestock Prog. PMED Rice Program Livestock Prog. PMED Rice Program Livestock Prog. PMED FPMA AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter GOP AMAD AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter GOP AMAD AMAD NP/SVP/DC 1st quarter, 2nd quarter, 4th quarter GOP AMAD AMAD NP/SVP/DC 1st quarter, 2nd quarter, 4th quarter GOP										20,475,500.00	0	0 20,475,500.00	
AMAD ILD ILD Rice Program Livestock Prog. PMED FPMA AMAD Rice Program Livestock Prog. PMED FPMA AMAD Rice Program Livestock Prog. Regulatory Div. ILD Rice Program Livestock Prog. PMED Rice Program Livestock Prog. PMED Rice Program Livestock Prog. PMED FPMA AMAD Rice Program PMED FPMA AMAD Rice Program PMED FPMA AMAD Rice Program PMED Rice Program Ri	A.4	Repair and Maintenance									H		
Rice Program Livestock Prog. PMED FPMA AMAD Regulatory Div. ILD Rice Program Livestock Prog. PMED FPMA AMAD Rice Program AMAD Rice Program PMED FPMA	- of	ice EFF	AMAD	NP/SVP/DC	1st quarter, 2nd	d quarter, 3r	d quarter, 4	th quarter	GOP	8,530,000.00	.00	8,530,000.00	
Livestock Prog. PMED FPMA AMAD AMAD Regulatory Div. II.D Rice Program Livestock Prog. PMED FPMA AMAD AMAD AMAD AMAD AMAD AMAD AMAD	-		Rice Program						l.				
AMAD Regulatory Div. ILD Rice Program Livestock Prog. PMED FPMA AMAD Rice Program			Livestock Prog.						4				
AMAD Regulatory Div. ILD Rice Program Livestock Prog. PMED FPMA AMAD AMAD AMAD AMAD Rice Program PMED FPMA Rice Program PMED FPMA AMAD Rice Program PMED FPMA			FPMA										
AMAD AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter Regulatory Div. ILD Rice Program Livestock Prog. PMED FPMA AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter GOP Rice Program PMED FPMA FPMA	-							th amortor	5	4 950 500.00	00	4,950,500.00	
Rice Program Livestock Prog. PMED FPMA IT equipment AMAD AMAD Rice Program PMED FPMA NP/SVP/DC AMAD Rice Program PMED FPMA NP/SVP/DC AMAD AMAD AMAD AMAD AMAD AMAD AMAD AM	- M	otor Vehicles	AMAD Regulatory Div.	NP/SVP/DC	1st quarter, 2n	d quarter, ડા	rd quarter, •	Hin qualiter	<u> </u>				
Livestock Prog. PMED FPMA IT equipment AMAD Rice Program PMED FPMA Rice Program PMED FPMA FPMA Rice Program PMED FPMA			IRICA Program					_					
PMED FPMA AMAD NP/SVP/DC 1st quarter, 2nd quarter, 4th quarter GOP PMED FPMA FPMA PMED FPMA			Livestock Prog.										
IT equipment AMAD AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter PMED FPMA FPMA			PMED										
IT equipment AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter PMED FPMA NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter									200	761	761 000 00	000 00 761,000.00	
		equipment	AMAD	NP/SVP/DC	1st quarter, 2r	nd quarter, 3	3rd quarter,	4th quarter	GOP	/01,	00.00		
FPMA			Rice Program PMED								9		3
			FPMA										

Code Procurement Program/Project PMO/End-User PMO/End-User Procurement Advanction ment Program Procurement Advanction ment Procurement Advanction ment Procurement Advanction ment Procurement Procurement Advanction ment Procurement P				Schedule fo	Schedule for Each Procurement Activity	urement A	ctivity	1	Esti	Estimated Budget (PhP)		
ntific equipment ILD Rice Program Rice Program Rice Program Rice Program Livestock Prog. Livestock Prog. Livestock Prog. PMED PMED FPMA Rice Program Livestock Prog. Rice Program Rice Pr	Procurement	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Line	Source of Funds	Total	MOOE	8	
Rice Program Livestock Prog. Rice Program Livestock Prog. Rice Program NP/SVP/DC 1st quarter, 2nd quarter, 4th quarter GOP 245,000.00 AMAD AMAD Livestock Prog. PMED FPMA Rice Program NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter GOP 3,389,000.00 FPMA	- Laboratory/technical/scientific equipm	ent ILD Rice Program	NP/SVP/DC	1st quarter, 2n	nd quarter, 3rd	l quarter, 4t	h quarter	GOP	2,600,000.00	2,600,000.00		
AMAD NP/SVP/DC 1st quarter, 2nd quarter, 3rd quarter, 4th quarter GOP 3,389,000.00 Livestock Prog. PMED FPMA	- Agricultural and Forestry Equipment/Water Supplies Systems	Rice Program Livestock Prog.	NP/SVP/DC	1st quarter, 2r	nd quarter, 3rd	quarter, 41	th quarter	GOP	245,000.00	245,000.00		
	- Other equipment	AMAD ILD Livestock Prog. PMED FPMA	NP/SVP/DC	1st quarter, 2r	nd quarter, 3rd	d quarter, 4	th quarter	GOP	3,389,000.00	3,389,000.00		

				Schedule for Each Procurement	r Each Pro	curement.	t Activity		Esti	Estimated Budget (PhP)	
Code (PAP) ¹	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
										7 22 200 00	00 000 V22 VCP
	B Infractructure Projects								129,965,000.00	5,231,000.00	144,104,000
	B. Inirastructure riojects										20,000
	- Construction of Bldgs./ other facilities	Corn Program	PB		4th quarter 2019 Early Procuremen	2019 rement)		GOP	45,304,000.00		45,304,000.00 Construction of seed storage
		Organic Agri. HVCDP Rice Program Livestock Prog.			(Early Procurement)	rement)					
									5 224 000 00	£ 231 000 00	
	- Repair/ Rehab/ Improvement/	AMAD	NP-SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	nd quarter, 3	ord quarter,	, 4th quarter	GOP	5,231,000.00	5,231,000.00	
	Maintenance of Bldgs / other facilities	GASS									
		Rice Program Livestock Prog.									
T								3	70 730 000 00	•	79,430,000.00
	- Construction of SWIP/DD, Solar/Free Flowing Irrigation	HVCDP Rice Program	PB		4th quarter 2019 (Early Procurement)	er 2019 urement)		GOP	79,430,000.00		/9,400,0
7											
T			1		1						
											1

Procurement Program/Project PMO/ End-User Procurement Advertisement Posting of IBRE Submission of Of Signing Bits Award Signing Services C. Consulting Services Com Program NP-SVP Organic Agri. HVCDP - management and related technical Services or special organic Agri. ILD Rice Program PMED AFESA - other technical services or special PMED AFESA Rice Procurement Program Procurement Advertisement Posting of IBRE Submission Volfe Submission of Office Submission Posting Submission Pos				Mode of	Schedule for Each Procurement	r Each Proc		Activity	Source	Estir	Estimated Budget (PhP)	Estimated Budget (PhP)
ed technical Com Program Organic Agn. HVCDP 1st quarter, 2nd quarter, 3rd quarter, 4th quarter of quarter, 2nd quarter, 3rd quarter, 4th quarter of quarter, 2nd quarter, 3rd quarter, 2nd quarter, 3rd quarter, 4th quarter, 3rd quarter, 4th quarter, 3rd quarter, 4th quarter, 3rd quarter, 4th quarter, 4t	Code (PAP) ¹		PMO/ End-User		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Source of Funds	Total	Total MOOE	
ed technical Com Program NP-SVP 1st quarter, 2nd quarter, 3rd quarter, 4th quarter (organic Agri. HVCDP NP/SVP 1st quarter, 2nd quarter, 3rd quarter, 4th quarter (organic Agri. ILD Rice Program PMED AFESA AFESA									2 17	90,587,402.00	90,587,402.00 90,587,402.00	
ement and related technical Corn Program NP-SVP 1st quarter, 2nd quarter, 3rd quarter, 4th quarter Organic Agri. HVCDP Corn Program NP-SVP 1st quarter, 2nd quarter, 3rd quarter, 4th quarter Rice Program PMED AFESA AFESA		C. Consulting Services										
technical services or special Organic Agri. NP/SVP 1st quarter, 2nd quarter, 3rd quarter, 4th quarter Rice Program PMED AFESA		-management and related technical services	Corn Program Organic Agri. HVCDP	NP-SVP	1st quarter, 2n	d quarter, 3r	d quarter, 4	tth quarter	GOP	16,124,570.00	16,124,570.00	
		other technical services or special	Organic Agri.	NP/SVP	1st quarter, 2r	nd quarter, 3r	d quarter,	4th quarter	GOP	18,547,000.00	18,547,000.00 18,547,000.00	
		studies	Rice Program PMED AFESA									

TOTAL 1,314,489,000.00
14,000,000.00
41,915,832.00
Total
Estimated Budget (PhP)

Prepared by:

Checked by:

JOSELYN P. BOSITO

BAC Vice Chairman & Supervising Admin. Officer

B. CUBERO JR.

Member & Administrative Officer V

Recommending Approval:

ERTO C. BUSANIA, DVM

Approved:

Regional Executive Directory