## Department of Agriculture- Regional Field Office No. 02 Annual Procurement Plan for F.Y. 2019

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				Schedule for Each Procurement	r Each Proc	urement.	Activity		Est	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Program/ Project)
	A. Goods and General Support Services					.123 / 1 1 1 1 1			1,039,826,640.00	848,590,640.00	191,236,000.00	
	A.1. General Admin. and Support Services							-	133,112,140.00	133,112,140.00		
				-								
	- Security manpower services	GSO	Public Bidding	4th quarter	irter	(Advance	(Advance Bidding)	GOP	11,265,000.00	11,265,000.00	ı	To secure eleven (11) Research Centers/Stations in R02
	- Janitorial manpower services	GSO	Public Bidding	4th quarter	irter	(Advance	(Advance Bidding)	<b>609</b>	8,965,000.00	8,965,000.00	•	Utility services for Research
												Centers/Stations in R02
	- Aircon maint. Services	GSO	NP-SVP	1st quarter, 2nd quarter, 3rd quarter,	I Id quarter, 3rd quarter (Delegated to GSO)		4th quarter	GOP	2,000,000.00	2,000,000.00	-	Maintenance of
						Ш						
:	- Electricity Services	GSO	Direct Contracting (DC)	1st quarter, 2nd quarter, 3rd quarter, (Delegated to GSO)	กd quarter, 3rd quarto (Delegated to GSO)	_	4th quarter	GOP	18,585,000.00	18,585,000.00	ı	Power supply for offices and research facilities
	- Cable TV services	GSO	DC	1st quarter, 2nd quarter, 3rd quarter, (Delegated to GSO)	nd quarter, 3rd quart (Delegated to GSO)	4 .	4th quarter	ရှ <del>ှ</del>	575,000.00	575,000.00		Subscription of cable television services
	- Telecommunication Services	GSO/ Research Centers/ Stations										
	a. Landlines and Internet subscription services		DC .	1st quarter, 2nd quarter, 3rd quarter, (Delegated to GSO)	nd quarter, 3rd quart (Delegated to GSO)	_	4th quarter	GOP	5,004,000.00	5,004,000.00	1	Telephone and internet services requirements.
	b. Cellular phones (mobile)		R	1st quarter, 2nd quarter, 3rd quarter, (Delegated to GSO)	าd quarter, 3rd quart (Delegated to GSO)		4th quarter	ဝဝှ	4,675,400.00	4,675,400.00	,	Provision of Load allowance/telecom munication lines for DA staff
									_			Dr. oxaii

1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)

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Registration and Insurance coverage of vehicles and other properties		8,565,000.00	8,565,000.00	ဝဝှာ	4th quarter	er, 3rd quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		Corn Program NP/DC AMAD GASS HVCDP Livestock Prog. PMED FPMA	/ehicles	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	
Daily subscription of newspaper & agri. Magazines, postage and courier services	1	710,000.00	710,000.00	GOP	, 4th quarter	er, 3rd quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		Corn Program NP/SVP GASS HVCDP PMED FPMA		<ul> <li>Subscription of newspaper and magazines, postage and courier services</li> </ul>	
									L			
photo, binding, promotional and presentation needs.									Agri. Agram k Prog.		services	
		10 173 000 00	10 173 000 00	S	Ath quarter	or. 3rd quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		Corn Program   NP/SVP		Printing and binding & advertising	
Domestic and Irrigation facilities		2,880,000.00	2,880,000.00	GOP	, 4th quarter	d quarter, 3rd quarter (Delegated to GSO)	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	1st q	DC	GSO	- Water services	
& prizes during meetings/rainings/workshops and various events conducted by DA									Regulatory Div. GASS Organic Agri. ILD HVCDP Rice Program Livestock Prog. PMED FPMA	Regulate GASS Organic ILD HVCDP Rice Pr Livestoc PMED FPMA		
To cater meals,		59,714,740.00	59,714,740.00	ဝဝှ	, 4th quarter	ter, 3rd quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		Corn Program NP/SVP		<ul> <li>Catering and Training Services</li> </ul>	
Remarks (brief description of Program/ Project)	8	MOOE	Total	Source of Funds	Contract Signing	ssion/ Notice ing of of	Advertisement Submission/ Posting of IB/REI Sids	Mode of Procurement Adve	PMO/ End-User Proc		Procurement Program/Project	Code (PAP) <sup>1</sup>
		Estimated Budget (PhP)	Est		rt Activity	h Procuremer	Schedule for Each Procurement Activity	Sc			:	

Operation and maintenance of DA vehicles and farm equipment	-	16,705,000.00	16,705,000.00	GOP	; 4th quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	2nd quarter (Delegate	1st quarter,	SVP/DC	GSO GASS	- Fuel, Oil and lubricants	
Materials used for the implemetation of Multi Purpose Drying Pavement (MPDP), Pasteur Development Fences and all construction materials used by Research Centers/Stations in R02	TO MAIO TIPO CO CO	3,805,000.00	3,805,000.00	дор	4th quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	2nd quarter	1st quarter,	SVP/DC	Organic Agri. Livestock Prog. FPMA	- Construction materials	
										PMED FPMA ICT		
Supply of common office supplies procured outside DBM-PS		11,885,825.00	11,885,825.00	Q C	, 4m quarer	ist quarter, ∠no quarter, ₃ro quarter, ₄rn quarter	zno quarrer	Ist quaner.	Shopping/ SVP	Com Program AMAD Regulatory Div. GASS Organic Agri. ILD HVCDP Rice Program.	- CSE not available at PS	
		11 805 905 90	14 005 005 00	3					DB/	Can Danam	ספק הפלים היים היים היים היים היים היים היים ה	
Supply of common office supplies procured from DBM-PS		7,834,075.00	7,834,075.00	GOP	4th quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	2nd quarter (Delegate	1st quarter,	P.	GSO	- CSE available at PS	
	16,000,000.00	686,644,900.00	702,644,900.00								A.2. Supplies and Materials	
(brief description of Program/ Project)	00	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ (City Opening of Bids	Advertisement Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP) <sup>1</sup>
Domarko		Estimated Budget (PhP)	Est		nt Activity	Procuremen	Schedule for Each Procureme	Schedule				

				Schedule for Each Procurement Activity	Each Proc	curement /	Activity		Es	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Program/ Project)
	- Motor vehicles spare parts & farm equipment	GSO	SVP	1st quarter, 2nd quarter, 3rd quarter (Delegated to GSO)	nd quarter, 3rd quarte (Delegated to GSO)	d quarter, 4 GSO)	4th quarter	GOP	4,584,000.00	4,584,000.00		
												and charlounding
	- Purified drinking water	eso	DC/SVP	1st quarter, 2nd quarter, 3rd quarter (Delegated to GSO)	d quarter, 3rd quarte (Delegated to GSO)	d quarter, 4 GSO)	, 4th quarter	GOP	1,125,000.00	1,125,000.00		Drinking water for DA staff
												07.000
	- Laboratory supplies	Organic Agri.	PB/SVP	4th quarter	ter .	(Advance	(Advance Bidding)	ဝဝှာ	7,830,000.00	7,830,000.00	•	Lab chemicals,
		5										instruments or
		HVCDP										consumables
		Rice Program.										needed to conduct
		Livestock Prog.										controlled and
												precise testing,
												experiments of DA
_	- Agricultural supplies	Corn Program Organic Agri. HVCDP	PB/SVP	4th quarter	<b>e</b> r	(Advance	(Advance Bidding)	GOP	611,084,000.00	611,084,000.00	-	Supply and delivery of various
		Rice Program.										materials,
		FPMA										e/fungicide/pesticid
												es, vegetable/
												corn/ rice seeds,
		-										garden soil and other inputs &
												materials needed
												for seed production
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					Schedule for Each Procurement	r Each Proc		Activity		Est	Estimated Budget (PhP)		
Code (PAP) <sup>1</sup>	<u>5</u>	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	င္ပ	Remarks (brief description of Program/ Project)
	<u> </u>	Others (i.e. livestock animals, chemical supplies, cooking materials, photographic supplies, engineering plans and designs	Corn Program AMAD GASS	PB/SVP	4th quarter	rter	(Advance	(Advance Bidding)	GOP	37,792,000.00	21,792,000.00	16,000,000.00	Supply and delivery of different supplies and
	⊐ <i>'</i> ø		ILD HVCDP Rice Program Livestock Prog. PMED FPMA										materials used in various research projects conducted by DA.
	<u>.                                    </u>									183 734 600 00	8 498 600 00	175 236 000 00	
	4										2		
		office equipment available at PS	GSO	NP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	l quarter, 3rd	quarter,	4th quarter	GOP	1,620,000.00	1,370,000.00	250,000.00	250,000.00 Supply of common office equipment
													DBM-PS
		- office equipment not available at PS	AMAD	PB/SVP	4th quarter	rter	(Advano	(Advance Bidding)	GOP	2,820,000.00	2,820,000.00		Supply of common
			Rice Program FPMA										procured outside DBM-PS
	<u> </u>	- office furnitures and fixtures	ILD Rice Program	PB/SVP	4th quarter	rter	(Advano	(Advance Bidding)	GOP	1,215,000.00	1,215,000.00	-	Fabrication, Materials & installation of Laboratory and
	<u> </u>												office furnitures and fixtures
Γ	L												

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15,642,000.00 Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.	1,856,600.00	17,498,600.00	ဝဝ	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	3rd quarte	2nd quarter,	1st quarter,	P SVP	Rice Program Livestock Prog. FPMA ICT	ent	- Other equipment	
		-			arter	4th quarter		PB/SVP		quipment	- Construction Equipment	
97,481,000.00 Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products		97,481,000.00	GOP	(Advance Bidding)	(Adva	4th quarter	4th c	PB/SVP	Com Program Organic Agri. HVCDP Rice Program Livestock Prog.	am Equipment	- Agricultural/Farm Equipment	
				<del> </del>	<del> </del>	<del> </del>						
50,050,000.00 Laboratory equipment research p		50,050,000.00	G <sub>Q</sub>	(Advance Bidding)	(Adva	4th quarter	4th c	PB/SVP	ILD Rice Program	uipment	- Laboratory equipment	
11,813,000.00 Computers and other IT equipm for electronic da management or analysis devices associated peripherals, accessories and softwares	1,237,000.00	13,050,000.00	ဝဝ	(Advance Bidding)	(Adva	4th quarter	4th q	PB/SVP	AMAD HVCDP Rice Program PMED FPMA ICT		- IT equipment	
8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Dening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	PMO/ End-User	nt Program/Project	Procurement	Code (PAP) <sup>1</sup>
	Estimated Budget (PhP)	Es		nt Activity	ocureme	Schedule for Each Procurement Activity	Schedule					

				-									
Serviceability restoration and upgrading of IT Equipment	- Sen rest upgi Equ	2,498,000.00	2,498,000.00	GOP	4th quarter	3rd quarter,	nd quarter,	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	NP/SVP/DC	AMAD Regulatory Div. OA HVCDP Rice Program Livestock Prog. PMED FPMA	ent	- IT equipment	
adjustments repairs and maintenance of DA vehicles.	adju repa maii vehi									ILD HVCDP Rice Program Livestock Prog. PMED FPMA			
Tests, measurements,	- Tests, measu	5,170,000.00	5,170,000.00	GOP	4th quarter	I 3rd quarter,	nd quarter, 3	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	NP/SVP/DC	AMAD Regulatory Div.	ichels	- Motor Vehichels	
Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures	- Rep Offi Equ	3,381,000.00	3,381,000.00	бор	4th quarter	3rd quarter,	nd quarter, :	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	NP/SVP/DC	Corn Program AMAD Regulatory Div. GASS ILD Rice Program Livestock Prog. PMED FPMA		- office EFF	
	•	20,335,000.00	20,335,000.00								A.4. Repair and Maintenance	A.4. Repair	
Remarks (brief description of Program/ Project)	CO (bri	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity  Submission/ Opening of Of Opening of Of Signing Award	P.»	Mode of Procurement	PMO/ End-User	ement Program/Project	Procurement	Code (PAP)
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				Schedule for Each Procurement Activity	r Each Proci	urement /	Activity		Est	Estimated Budget (PhP)		
Code (PAP) <sup>1</sup>	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co O	Remarks (brief description of Program/ Project)
	- Laboratory Equipment	ILD Livestock Prog. FPMA	NP/SVP/DC	1st quarter, 2nd quarter, 3rd quarter,	quarter, 3rd	quarter, 4	4th quarter	GOP	1,450,000.00	1,450,000.00		Updates and special modifications for experimental
												protocols, calibrations and inspections of laboratory equipment including scheduled preventive
	- Agricultural/Farm Equipment	Corn Program Organic Agri	NP/SVP/DC	1st quarter, 2nd quarter, 3rd quarter,	quarter, 3rd		4th quarter	СОР	4,550,000.00	4,550,000.00	-	Repair and
		Rice Program Livestock Prog. FPMA										existing equipment
	- Other equipment	AMAD GASS ILD HVCDP Rice Program Livestock Prog. PMED FPMA	NP/SVP/DC	1st quarter, 2nd quarter, 3rd quarter,	d quarter, 3rd		4th quarter	GOP	3,286,000.00	3,286,000.00	1	Repair and maintenance of existing equipment
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					Code (PAP) <sup>1</sup>
	- Rehailitation of SWIP/DD	- Construction of SWIP/DD & Solar Irrigation	- Repair/ Rehab/ Maintenance of Bldgs./ other facilities		Procurement Program/Project  B. Infrastructure Projects  - Construction of Bldgs./ other facilities
	Rice Program	HVCDP Rice Program	AMAD GASS Rice Program Livestock Prog.		PMO/ End-User Corn Program GASS Organic Agri. HVCDP Rice Program Livestock Prog.
	PB	PB	PB/SVP		Mode of Procurement PB
	4th quarter	4th quarter	4th quarter		Schedule for Each Procurement Activity  Advertisement Possing of IB/REI  Advance Bidding  Ath quarter  Ath quarter  Ath quarter
	ŧŧ	ter	ter		Submission/ Opening of Bids
<u>.                                    </u>	(Advance Bidding)	(Advance Bidding)	(Advance Bidding)		Notice Contract of Signing (Advance Bidding)
_			<del>  </del>		9)
	GOP	GOP	<u>6</u>		Source of Funds
	3,575,770.00	117,909,870.00	10,805,000.00		Total 199,713,640.00 67,423,000.00
			10,805,000.00		MOOE  10,805,000.00
	3,575,770.00	117,909,870.00 Construction of water supply da in areas not covered by irrigation to sus higher yield	,		67,423,000.00
	3,575,770.00 Rehabilitation and Improvement of SWIP and DD to increase irrigable areas and repair damages of existing structures	Construction of water supply dams in areas not covered by irrigation to sustain higher yield	Repair and maintenance of existing facilities		Remarks (brief description of Program/ Project)  88,908,640.00  67,423,000.00 Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities

<b></b>			•									:	-
· · · · · · · · · · · · · · · · · · ·	Provision of Technical services for the supervision of rehabilitation and construction of SWIP/DD		3,000,000.00	3,000,000.00	GOP		arter	1st quarter		NP/SVP	FPMA	- construction supervision	- constr
<u> </u>	detailed eng'g. design for the construction of SWIP/DD												
	Provision of Technical services	1	3,000,000.00	3,000,000.00	GOP		arter	1st quarter		PB/SVP	FPMA	- design services	- design
_ <del></del>	Provision of Technical services in the conduct of feasibility studies for the construction of SWIP/DD		4,000,000.00	4,000,000.00	GOP		arter	4th quarter		PB/SVP	FPWA	- feasibility studies	- feasib
				1				1st quarter				- advisory and review services	- adviso
11			101,177,200.00	101,177,200.00					a magazina			C. Consulting Services	C. Con
	kemarks (brief description of Program/ Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP) <sup>1</sup> Pro
			Estimated Budget (PhP)	Est		t Activity	ocuremen	or Each Pro	Schedule for Each Procurement Activity				

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ु <u>ज</u> क हें	Professional services to provide assisstance in the implementation of programs and research projects under DA		47,351,000.00	47,351,000.00	дор	r, 4th quarter	3rd quarte	nd quarter,	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	NP-Highly Technical Consultants	GASS HVCDP Rice Program PMED FPMA	vices	- Professional services	
	and skilled laborers for the implementation of programs and research projects under DA													
<u>8</u>	Hiring of project- based individuals to provide technical		5,880,000.00	5,880,000.00	GOP	, 4th quarter	3rd quarter	nd quarter,	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	NP/SVP	AMAD Organic Agri. HVCDP	- other technical services or special studies	- other technical s studies	
s of ent	Other management and related technical services to provide assisstance in the implementation of programs and research projects under DA		37,796,200.00	37,796,200.00	G OP	r, 4th quarter	3rd quarte	nd quarter,	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	SVP	GASS Organic Agri. ILD HVCDP Rice Program FPMA	- management and related technical services	- management ai services	
9	Remarks (brief description of Program/ Project)	8	Estimated Budget (PhP)  MOOE	Est Total	Source of Funds	contract	Schedule for Each Procurement Activity  Submission/ Opening of Of Signing Award  Submission/ Opening of Of Signing Award	Submission Opening of Bids	8 >	Mode of Procurement	PMO/ End-User	: Program/Project	Procurement	Code (PAP)
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	Code (PAP)		
	Procurement	- Production of AVPs	一
	Procurement Program/Project	ွဲ 	
	PMO/ End-User	Rice Program	
	Mode of Procurement	NP/SVP	
Schedule for Each Procurement	Advertisement/ Posting of IB/REI	1st quarter, 2nd quarter, 3rd quarter,	
r Each Pro	Submission/ Opening of Bids	i quarter, 3n	
curement /	Notice of Award	d quarter, 4	
t Activity	Contract Signing	4th quarter	
	Source of Funds	GOP	
Es	Total	150,000.00	1,340,77,7480,00
Estimated Budget (PhP)	МООЕ	150,000.00	1,340,717,480,000 - 960,572,840,00
	66	,	
	Remarks (brief description of Program/ Project)	Slide-tape presentations, films, television programs, offer web streaming and live broadcast services	

FEENA MARIE C. AGUINALDO
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Prepared by:

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Administrative Officer V

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