## Department of Agriculture- Regional Field Office No. 02 Annual Procurement Plan for F.Y. 2019

				Schedule for Each Procurement.	r Each Proc	urement	Activity		Est	Estimated Budget (PhP)		Remarks
Code (PAP)¹	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	6	(brief description of Program/
	A. Goods and General Support Services		14,	÷		2.4			1,039,826,640.00	848,590,640.00	191,236,000.00	
	A.1. General Admin. and Support Services								133,112,140.00	133,112,140.00	•	
	- Security manpower services	GSO	Public Bidding	4th quarter	rter	(Advance	e Bidding)	GOP	11,265,000.00	11,265,000.00		To secure eleven (11) Research Centers/Stations in R02
	- Janitorial manpower services	GSO	Public Bidding	4th quarter	rter	(Advance	e Bidding)	<del>တ</del> ဝှာ	8,965,000.00	8,965,000.00	- 0.7.5	Utility services for Research Centers/Stations in R02
	- Aircon maint Services	GSO	ND-S//D	1st quarter and	anatar and			3	200000			
	A HOUSE HARMING CONTRICTOR			(Delegated to GSO)	Delegated to GSO)	GSO)	tin quarter	٤	2,000,000.00	2,000,000.00	- -	Maintenance of aircon units
ļ	- Electricity Services	GSO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	d quarter, 3rd quarter (Delegated to GSO)	quarter, 4	th quarter	GOP	18,585,000.00	18,585,000.00	,	Power supply for
											7	research facilities
	- Cable TV services	GSO	B	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	d quarter, 3rd quarte (Delegated to GSO)	quarter, 4 GSO)	th quarter	မို	575,000.00	575,000.00	- 0	Subscription of cable television
											· ·	services
	- Telecommunication Services	GSO/ Research Centers/ Stations										
	Landlines and Internet subscription services		DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	d quarter, 3rd quarte (Delegated to GSO)	quarter, 4 GSO)	ith quarter	ဝဝှာ	5,004,000.00	5,004,000.00	- T	Telephone and internet services
	b. Celiular phones (mobile)		DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	d quarter, 3rd quarte (Delegated to GSO)	quarter, 4 GSO)	th quarter	ဝှင်	4,675,400.00	4,675,400.00	- P	Provision of Load allowance/telecom munication lines
•	1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)	13-1: Unified Acc	ounts Code (U	ACS)							110	for DA staff

- Insurance Premiums of Motor Vehicles Corn Program AMAD and DA Properties, taxes, duties, GASS HVCDP Livestock Prog. FPMA	- Subscription of newspaper and Corn Program NP/SVP magazines, postage and courier services GASS HVCDP PMED FPMA	- Printing and binding & advertising Services  AMAD Regulatory Div. GASS Organic Agri. HVCDP Rice Program Livestock Prog. FPMA	- Water services GSO DC	- Catering and Training Services  AMAD  Regulatory Div.  GASS  Organic Agri. ILD  HVCDP  Rice Program  Livestock Prog.  PMED  FPMA	roject PMO/ End-User
				NP/SVP 1	of
1st quarter, 2nd quarter, 3rd quarter, 4th quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	Advertisement/ Posting of IB/REI
quarter, 3rd	quarter, 3rd	d quarter, 3rd	d quarter, 3rd quarte (Delegated to GSO)	d quarter, 3rd	Submission/ Opening of Bids
quarter, 4th c	quarter, 4th	quarter, 4th	quarter, 4th (	quarter, 4th	Notice co
	1 1				S Contract of Signing
GOP	GOP	GOP	GOP	GOP	Source of Funds
8,565,000.00	710,000.00	10,173,000.00	2,880,000.00	59,714,740.00	Total
8,565,000.00	710,000.00	10,173,000.00	2,880,000.00	59,714,740.00	MOOE
	1	1		,	8
Registration and Insurance coverage of vehicles and other properties	Daily subscription of newspaper & agri. Magazines, postage and counier services	All print copy, photo, binding, promotional and presentation needs.	Domestic and	To cater meals, snacks, training kit & prizes during meetings/trainings/workshops and various events conducted by DA	(brief description of Program/ Project)

				Ĩ		Code (PAP)	
- Fuel, Oil and lubricants	- Construction materials	- CSE not available at PS	- CSE available at PS	The Capito and maying	A 2 Supplies and Materials	Procurement Program/Project	
GSO GASS	Organic Agri. Livestock Prog. FPMA	Com Program AMAD Regulatory Div. GASS Organic Agri. ILD HVCDP Rice Program. Livestock Prog. PMED FPMA ICT	GSO			PMO/ End-User	
SVP/DC	SVP/DC	PB/ Shopping/ SVP	NP			Mode of Procurement	
1st quarter, 2nd quarter, 3rd quarter (Delegated to GSO)	1st quarter, 2nd quarter, 3rd quarte	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	1st quarter, 2nd quarter, 3rd quarter (Delegated to GSO)			Advertisement/ Posting of IB/REI	Schedule fo
d quarter, 3rd quarte (Delegated to GSO)	d quarter, 3rd	d quarter, 3rd	d quarter, 3rd quarte (Delegated to GSO)			Submission/ Opening of Bids	Schedule for Each Procurement Activity
quarter, 4	quarter,	quarter,				Notice of Award	ırement
, 4th quarter	r, 4th quarter	4th quarter	4th quarter		11.0	Contract Signing	Activity
GOP	GOP	GOP	GOP			Source of Funds	
16,705,000.00	3,805,000.00	11,885,825.00	7,834,075.00	102,044,300.00	702 644 900 00	Total	Es
16,705,000.00	3,805,000.00	11,885,825.00	7,834,075.00	000,044,900.00	00 000 113 363	MOOE	Estimated Budget (PhP)
			-	10,000,000.00	42 000 000 00	8	
Operation and maintenance of DA vehicles and farm equipment	Materials used for the implementation of Multi Purpose Drying Pavement (MPDP), Pasteur Development Fences and all construction materials used by Research Centers/Stations in R02	Supply of common office supplies procured outside DBM-PS	Supply of common office supplies procured from DBM-PS			(brief description of Program/ Project)	Remarks

				Schedule for Each Procurement Activity	Each Proc	urement A	ctivity		Est	Estimated Budget (PhP)	3	Remarks
Code (PAP)¹	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	(brief description of Program/
	<ul> <li>Motor vehicles spare parts &amp; farm equipment</li> </ul>	GSO	SVP	1st quarter, 2nd quarter, 3rd quarter, (Delegated to GSO)	d quarter, 3rd quarte (Delegated to GSO)		4th quarter	G OP	4,584,000.00	4,584,000.00		Automotive parts for DA vehicles and equipment
											:	4
	- Purified drinking water	GSO	DC/SVP	1st quarter, 2nd quarter, 3rd quarter, (Delegated to GSO)	d quarter, 3rd quarte (Delegated to GSO)		4th quarter	ဝေ့မှ	1,125,000.00	1,125,000.00	-	Drinking water for DA staff
												0.00
	<ul> <li>Laboratory supplies</li> </ul>	Organic Agri.	PB/SVP	4th quarter	ter	(Advance Bidding)	Bidding)	ဝဝှာ	7,830,000.00	7,830,000.00	1	Lab chemicals
												instruments or
		HVCDP										consumables
		Rice Program.	•									needed to conduct
		Livestock Flug.					_					controlled and
												precise testing.
							·					experiments of DA
	Agricultural cumpline	_	DR/S//D	4th 21121		À L	Diddina)	3	644 004 000 00	244 224 222 22		
	- Agricultural supplies	Corn Program Organic Agri.	PB/SVP	4th quarter	ter	(Advance Bidding)	Bidding)	ဝှင့	611,084,000.00	611,084,000.00	•	Supply and
		HVCDP .	•									fertilizers, planting
		Rice Program.										materials.
		Livestock Prog.										insecticide/herbicid
		FUMA			<del></del>							e/fungicide/pesticid
							·			-		es, vegetable/
												corn/ rice seeds,
												garden soil and
			<u>.</u>									other inputs &
					•							materials needed
												for seed production
												•
											,	

PMO/ End-User   Mode of   Advertisement   Advertisement   Posting of IB/R	Mode of Procurement A	Mode of Procurement Advertisement Submission Of Signing	Mode of Procurement Advertisement Advertisement Posting of BJREI Opening of Of	Mode of Procurement Advertisement Submission/ Opening of Of Signing Total	Mode of Procurement Advertisement Submission Opening of Of Signing Total
Advertise Posting o	Advertisement/ Posting of IB/REJ  Bids  Ath Cuprter	Advertisement/ Posting of IBJREI Opening of Of Signing  Ath quarter (Advence Bidding)	Advertisement/ Posting of IBJREI Opening of Of Signing  Ath quarter (Advence Bidding)	Advertisement/ Posting of IBJREI  Opening of Of Of Of Signing  Ath quarter  Otherwise Award  Opening of Otherwise Bidding Of Otherwise Bidding Of Otherwise Bidding Opening Op	Advertisement/ Posting of IBIREI  Opening of Bids  Award  Ath cuerter  (Advance Bidding)  Ath cuerter  (Advance Bidding)  Ath cuerter
4th (	4th quarter (A	4th quarter (Advance Bidding)		(Advance Bidding)	(Advance Bidding) GOP
} <u>4</u> 1 ∺¢	Opening of Bids arter	Submission/ Opening of Of Bids Award Signing Signing (Advance Bidding)	Submission/ Opening of of Signing Bids Award  arter (Advance Bidding)	Submission/ Opening of Of Bids Award Signing of Punds Signing Award Advance Bidding) GOP	Submission/ Of Of Of Punds Of Funds Of Funds Award Signing Sig
Source Contract of Funds Total Signing GOP 37,792,000.00	Total MOOE 37,792,000.00 21,792,000.00	## MOOE  21,792,000.00		<b>CO</b>	(brief desc of Proje Proje Proje Supply and delivery of different su and materia used in vari research proconducted I

	$\top$				Code (PAP) <sup>1</sup>	
- Other equipment	- Construction Equipment	- Agricultural/Farm Equipment	- Laboratory equipment	- IT equipment	Procurement Program/Project	
Rice Program Livestock Prog. FPMA ICT		Corn Program Organic Agri. HVCDP Rice Program Livestock Prog.	ILD Rice Program	AMAD HVCDP Rice Program PMED FPMA ICT	PMO/ End-User	
SVP	PB/SVP	PB/SVP	PB/SVP	PB/SVP	Mode of Procurement	
1st quarter, 2nd quarter, 3rd quarter, 4th quarter		4th quarter	4th quarter	4th quarter	Advertisement/ Posting of IB/REI	Schedule for Each Procureme
quarter, 3rd	4th quarter	70.1111			Submission/ Opening of Bids	Each Procu
quarter, 41		(Advance	(Advance Bidding)	(Advance Bidding)	Notice of Award	rement A
th quarter		nce Bidding)	Bidding)	Bidding)	Contract Signing	nt Activity
GOP		GOP	GOP	GOP	Source of Funds	
17,498,600.00		97,481,000.00	50,050,000.00	13,050,000.00	Total	п.
1,856,600.00				1,237,000.00	MOOE	Estimated Budget (PhP)
15,642,000.00	1	97,481,000.00	50,050,000.00 Laboratory equipment research p		co	
15,642,000.00 Provision of R & D and CBMPP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.		97,481,000.00 Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products	equipment for research purposes	11,813,000.00 Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares	(brief description of Program/ Project)	Remarks

				Code (PAP)
- IT equipment	- Motor Vehichels	- office EFF	A.4. Repair and Maintenance	Procurement Program/Project
AMAD Regulatory Div. OA HVCDP Rice Program Livestock Prog. PMED FPMA	AMAD Regulatory Div. GASS ILD HVCDP Rice Program Livestock Prog. PMED PMED FPMA	Corn Program AMAD Regulatory Div. GASS ILD Rice Program Livestock Prog. PMED FPMA		PMO/ End-User
NP/SVP/DC	NP/SVP/DC	NP/SVP/DC		Mode of Procurement
1st quarter, 2nd quarter, 3rd quarter	1st quarter, 2nd quarter, 3rd quarter,	1st quarter, 2nd quarter, 3rd quarter,		Schedule fo
d quarter, 3rd	d quarter, 3rd	d quarter, 3rd		Schedule for Each Procurement Activity  dvertisement/ Opening of Of Signing Of BirREI Bids Award
quarter, 4th quarter	quarter, 4th quarter	quarter, 4th quarter	-	Notice Contract Award
uarter GOP	Jarter GOP	Janter GOP		Source Source of Funds
2,498,000.00	5,170,000.00	3,381,000.00	20,335,000.00	Total
2,498,000.00	5,170,000.00	3,381,000.00	20,335,000.00	Estimated Budget (PhP)  MOOE
				60
Serviceability restoration and upgrading of IT Equipment	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.	Repair and maintenance of Office/Labt/Building Equipment, furniture & fixtures		Remarks (brief description of Program/ Project)

				Schedule fo	Schedule for Each Procurement Activity	rement /	ctivity		Est	Estimated Budget (PhP)		Remarks
Code (PAP) <sup>1</sup>	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	(brief description of Program/ Project)
	- Laboratory Equipment	ILD Livestock Prog. FPMA	NP/SVP/DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	d quarter, 3rd	quarter, 4	th quarter	ФОР	1,450,000.00	1,450,000.00		Updates and special modifications for experimental protocols, calibrations of laboratory equipment
												maintenance.
	- Agricultural/Farm Equipment	Corn Program Organic Agri. Rice Program Livestock Prog. FPMA	NP/SVP/DC	1st quarter, 2nd quarter, 3rd quarter	d quarter, 3rd	quarter, 4	-, 4th quarter	GOP	4,550,000.00	4,550,000.00	,	Repair and maintenance of existing equipment
	- Other equipment	AMAD GASS ILD HVCDP Rice Program Livestock Prog. PMED FPMA	NP/SVP/DC	1st quarter, 2nd quarter, 3rd quarter	quarter, 3rd	quarter, 4	, 4th quarter	бор	3,286,000.00	3,286,000.00		Repair and maintenance of existing equipment

	71	Im C	O '-		(PAP) <sup>1</sup>	•
	Rehailitation of SWIP/DD	- Construction of SWIP/DD & Solar trrigation	- Repair/ Rehab/ Mai other facilities		Procurement Program/Project  B. Infrastructure Projects  - Construction of Bldgs./ other facilities	
	P/DD		Repair/ Rehab/ Maintenance of Bldgs./ ther facilities		Program/Project  ojects gs./ other facilities	
	Rice Program	Rice Program	AMAD GASS Rice Program Livestock Prog.		PMO/ End-User Corn Program GASS Organic Agri. HVCDP Rice Program Livestock Prog. ICT	
	РВ	PB	PB/SVP		Mode of Procurement	
	4th quarter	4th quarter	4th quarter		Advertisement/ Posting of IB/REI Op Ath quarter	Schedule fo
	rter	rter	rter		mission/ enting of Bids	Schedule for Each Procurement Activity
	(Advance Bidding)	(Advance Bidding)	(Advance Bidding)		Award Contract Signing (Advance Bidding)	urement Act
_	<del></del>					ivity
	GOP	GOP	GQ P	4	Source of Funds	1
	3,575,770.00	117,909,870.00	10,805,000.00		Total 199,713,640.00 67,423,000.00	Es
	-		10,805,000.00		MOOE 10,805,000.00	Estimated Budget (PhP)
	3,575,770.00	117,909,870.00 Construction of water supply da in areas not covered by irrigation to sust higher yield	1		188,908,640.00 67,423,000.00	
	3,575,770.00 Rehabilitation and Improvement of SWIP and DD to increase irrigable areas and repair damages of existing structures	Construction of water supply dams in areas not covered by irrigation to sustain higher yield	Repair and maintenance of existing facilities		88,908,640.00  88,908,640.00  67,423,000.00 Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities	Remarks

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				Code (PAP) <sup>1</sup>	
	- Professional services	- other technical services or special studies	- management and related technical services	Procurement	
	æ .	vices or special	related technical	Program/Project	
	GASS HVCDP Rice Program PMED FPMA	AMAD Organic Agri. HVCDP FPMA	GASS Organic Agri. ILD HVCDP Rice Program FPMA	PMO/ End-User	
	NP-Highly Technical Consultants	NP/SVP	SVP	Mode of Procurement	
	1st quarter, 2nd quarter, 3rd quarter,	1st quarter, 2nd quarter, 3rd quarter, 4th quarter	1st quarter, 2nd quarter, 3rd quarter,	Advertisement/ Posting of IB/RE(	Schedule fo
	quarter, 3rd q	d quarter, 3rd c	d quarter, 3rd c	Submission/ N Opening of Bids /	Schedule for Each Procurement
		quarter, 4th		Notice of Award	rement A
	4th quarter	n quarter	 4th quarter	Contract Signing	t Activity
	GOP	GOP	ဝှ	Source of Funds	
	47,351,000.00	5,880,000.00	37,796,200.00	Total	Esi
	47,351,000.00	5,880,000.00	37,796,200.00	MOOE	Estimated Budget (PhP)
	,	1		CO	
	Professional services to provide assisstance in the implementation of programs and research projects under DA	Hiring of project- based individuals to provide technical support services and skilled laborers for the implementation of programs and research projects under DA	Other management and related technical services to provide assisstance in the implementation of programs and research projects under DA	(brief description of Program/	Remarks

	services	and live broadcast	web streaming	programs, offer	films, television	presentations,
		6.			_	

Code (PAP)<sup>1</sup>

Procurement Program/Project PMO/ End-User Procurement

Advertisement/ Posting of IB/REI

Submission/ Opening of Bids

> Notice of

Contract Signing

Total

MOOE

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(brief description of Program/ Project)

Source of Funds

Award

Schedule for Each Procurement Activity

Estimated Budget (PhP)

Remarks

Production of AVPs

Rice Program

NP/SVP

1st quarter, 2nd quarter, 3rd quarter, 4th quarter

GOP

150,000.00

150,000.00

Slide-tape

FEENA MARIE C. AGUINALDO
Head, BAC Secretariat & Admin. Officer III

Prepared by:

RUBEN B. CUBERO, JR. Administrative Officer V

Recommending Approval:

TOTAL

1,340,717,480.00

960,572,840.00 380,144,640.00

Checked by:

#

ERWESTO D. GUZMAN, LLB, DPLA

BAC Chairman & Development Management Officer V

Approved:

NARCISO A. EDILLO, M.A. Ed. Regional Executive Director