

Department of Agriculture- Regional Field Office No. 02 Annual Procurement Plan for F. Y. 2019

Code (PAP) ¹	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	A. Goods and General Support Services												
	A.1. General Admin. and Support Services												
	- Security manpower services	GSO	Public Bidding	4th quarter		(Advance Bidding)	GOP	11,265,000.00	11,265,000.00				To secure eleven (11) Research Centers/Stations in R02
	- Janitorial manpower services	GSO	Public Bidding	4th quarter		(Advance Bidding)	GOP	8,965,000.00	8,965,000.00				Utility services for Research Centers/Stations in R02
	- Aircon maint. Services	GSO	NP-SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GOP	2,000,000.00	2,000,000.00				Maintenance of aircon units
	- Electricity Services	GSO	Direct Contracting (DC)	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GOP	18,585,000.00	18,585,000.00				Power supply for offices and research facilities
	- Cable TV services	GSO	DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GOP	575,000.00	575,000.00				Subscription of cable television services
	- Telecommunication Services	GSO/ Research Centers/ Stations											
	a. Landlines and Internet subscription services		DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GOP	5,004,000.00	5,004,000.00				Telephone and internet services requirements.
	b. Cellular phones (mobile)		DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)			GOP	4,675,400.00	4,675,400.00				Provision of Load allowance/telecom communication lines for DA staff

1 - COA-BDM-DOF Joint Circular No. 2013-1: Unified Accounts Code (UACS)

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	- Catering and Training Services	Corn Program AMAD Regulatory Div. GASS Organic Agri. ILD HVCDP Rice Program Livestock Prog. PMED FPMA	NP/SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter								- To cater meals, snacks, training kit & prizes during meetings/trainings/ workshops and various events conducted by DA
	- Water services	GSO	DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)								- Domestic and Irrigation facilities
	- Printing and binding & advertising services	Corn Program AMAD Regulatory Div. GASS Organic Agri. HVCDP Rice Program Livestock Prog. PMED FPMA	NP/SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter								- All print copy, photo, binding, promotional and presentation needs.
	- Subscription of newspaper and magazines, postage and courier services	Corn Program GASS HVCDP PMED FPMA	NP/SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter								- Daily subscription of newspaper & agri. Magazines, postage and courier services
	- Insurance Premiums of Motor Vehicles and DA Properties, taxes, duties, licenses, fidelity bonds	Corn Program AMAD GASS HVCDP Livestock Prog. PMED FPMA	NP/DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter								- Registration and Insurance coverage of vehicles and other properties

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A.2. Supplies and Materials													
	- CSE available at PS	GSO	NP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	7,834,075.00	7,834,075.00		-	Supply of common office supplies procured from DBM-PS
	- CSE not available at PS	Corn Program AMAD Regulatory Div. GASS Organic Agri. ILLD HVCDDP Rice Program. Livestock Prog. PMED FPMA ICT	PB/ Shopping/ SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	11,885,825.00	11,885,825.00		-	Supply of common office supplies procured outside DBM-PS
	- Construction materials	Organic Agri. Livestock Prog. FPMA	SV/P/DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	3,805,000.00	3,805,000.00		-	Materials used for the implementation of Multi Purpose Drying Pavement (MPDP), Pasteur Development Fences and all construction materials used by Research Centers/Stations in R02
	- Fuel, Oil and lubricants	GSO GASS	SV/P/DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	16,705,000.00	16,705,000.00		-	Operation and maintenance of DA vehicles and farm equipment

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	- Motor vehicles spare parts & farm equipment	GSO	SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	4,584,000.00	4,584,000.00	-	Automotive parts for DA vehicles and equipment
	- Purified drinking water	GSO	DC/SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter (Delegated to GSO)				GOP	1,125,000.00	1,125,000.00	-	Drinking water for DA staff
	- Laboratory supplies	Organic Agri. ILD HVCDDP Rice Program. Livestock Prog.	PB/SVP	4th quarter (Advance Bidding)				GOP	7,830,000.00	7,830,000.00	-	Lab chemicals, instruments or consumables needed to conduct controlled and precise testing, research and experiments of DA
	- Agricultural supplies	Corn Program Organic Agri. HVCDDP Rice Program. Livestock Prog. FPMA	PB/SVP	4th quarter (Advance Bidding)				GOP	611,084,000.00	611,084,000.00	-	Supply and delivery of various fertilizers, planting materials, insecticide/herbicide/fungicide/pesticides, vegetable/corn/ rice seeds, garden soil and other inputs & materials needed for seed production

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	- Others (i.e. livestock animals, chemical supplies, cooking materials, photographic supplies, engineering plans and designs supplies and other related supplies and materials)	Corn Program AMAD GASS ILD HVCDDP Rice Program Livestock Prog. PMED FPMA	PB/SVP	4th quarter	(Advance Bidding)	GOP	37,792,000.00	21,792,000.00	16,000,000.00	Supply and delivery of different supplies and materials used in various research projects conducted by DA.		
	A.3. Equipment						183,734,600.00	8,498,600.00	175,236,000.00			
	- office equipment available at PS	GSO	NP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter		GOP	1,620,000.00	1,370,000.00	250,000.00	Supply of common office equipment procured from DBM-PS		
	- office equipment not available at PS	AMAD ILD Rice Program FPMA	PB/SVP	4th quarter	(Advance Bidding)	GOP	2,820,000.00	2,820,000.00	-	Supply of common office equipment procured outside DBM-PS		
	- office furnitures and fixtures	ILD Rice Program	PB/SVP	4th quarter	(Advance Bidding)	GOP	1,215,000.00	1,215,000.00	-	Fabrication, Materials & installation of Laboratory and office furnitures and fixtures		

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	- IT equipment	AMMAD HY/CDP Rice Program PMED FPMA ICT	PB/SVP	4th quarter		(Advance Bidding)	GOP	13,050,000.00	1,237,000.00	11,813,000.00	Computers and other IT equipment for electronic data management or analysis devices, associated peripherals, accessories and softwares	
	- Laboratory equipment	ILD Rice Program	PB/SVP	4th quarter		(Advance Bidding)	GOP	50,050,000.00	-	50,050,000.00	Laboratory equipment for research purposes	
	- Agricultural/Farm Equipment	Corn Program Organic Agri. HY/CDP Rice Program Livestock Prog.	PB/SVP	4th quarter		(Advance Bidding)	GOP	97,481,000.00	-	97,481,000.00	Machineries and equipment for the production, harvesting, processing, storage, manufacture, preserving, transporting and distribution of agricultural products	
	- Construction Equipment		PB/SVP	4th quarter				-	-	-		
	- Other equipment	Rice Program Livestock Prog. FPMA ICT	SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter			GOP	17,498,600.00	1,856,600.00	15,642,000.00	Provision of R & D and CBMP support facilities & equipment, Testing & design equipment, transportation and scientific equipment.	

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	A.4. Repair and Maintenance								20,335,000.00	20,335,000.00	-		
	- office EFF	Com Program AMAD Regulatory Div. GASS ILD Rice Program Livestock Prog. PMED FPMA	NP/SVP/DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	3,381,000.00	3,381,000.00	-	Repair and maintenance of Office/Lab/Building Equipment, furniture & fixtures	
	- Motor Vehicles	AMAD Regulatory Div. GASS ILD HVCDP Rice Program Livestock Prog. PMED FPMA	NP/SVP/DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	5,170,000.00	5,170,000.00	-	Tests, measurements, replacements, adjustments repairs and maintenance of DA vehicles.	
	- IT equipment	AMAD Regulatory Div. OA HVCDP Rice Program Livestock Prog. PMED FPMA	NP/SVP/DC	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	2,498,000.00	2,498,000.00	-	Serviceability restoration and upgrading of IT Equipment	

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B. Infrastructure Projects												
	- Construction of Bldgs / other facilities	Corn Program GASS Organic Agri. HVCDP Rice Program Livestock Prog. ICT	PB	4th quarter	(Advance Bidding)	GOP	67,423,000.00	199,713,640.00	10,805,000.00	188,908,640.00	67,423,000.00	Construction of seed storage warehouses, greenhouses, nurseries, solar powered irrigation pump, feed silos, agri-business shops, drying pavements, and other buildings/facilities
	- Repair/ Rehab/ Maintenance of Bldgs / other facilities	AMAD GASS Rice Program Livestock Prog.	PB/SVP	4th quarter	(Advance Bidding)	GOP	10,805,000.00		10,805,000.00	-	Repair and maintenance of existing facilities	
	- Construction of SWIP/DD & Solar Irrigation	HVCDP Rice Program	PB	4th quarter	(Advance Bidding)	GOP	117,909,870.00			117,909,870.00	Construction of water supply dams in areas not covered by irrigation to sustain higher yield	
	- Rehabilitation of SWIP/DD	Rice Program	PB	4th quarter	(Advance Bidding)	GOP	3,575,770.00			3,575,770.00	Rehabilitation and improvement of SWIP and DD to increase irrigable areas and repair damages of existing structures	


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	C. Consulting Services								101,177,200.00	101,177,200.00		
	- advisory and review services				1st quarter				-			
	- feasibility studies	AMAD FPMA	PB/SVP		4th quarter			GOP	4,000,000.00	4,000,000.00		Provision of Technical services in the conduct of feasibility studies for the construction of SWIP/DD
	- design services	FPMA	PB/SVP		1st quarter			GOP	3,000,000.00	3,000,000.00		Provision of Technical services in the conduct of detailed eng'g. design for the construction of SWIP/DD
	- construction supervision	FPMA	NP/SVP		1st quarter			GOP	3,000,000.00	3,000,000.00		Provision of Technical services for the supervision of rehabilitation and construction of SWIP/DD

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	- Production of AVPs	Rice Program	NP/SVP	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	150,000.00	150,000.00	-	Slide-tape presentations, films, television programs, offer web streaming and live broadcast services
TOTAL									1,340,717,480.00	960,572,840.00	380,144,640.00	

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